

	Approved Budget FY2027	Proposed Budget FY2027	Budget Changes FY2027
Internal Charges			
<i>Central/Indirect Srvs</i>	376	338	(38)
Purchased Services			
<i>Personal Srvs-InterDept</i>	-	-	-
<i>Property Appraiser</i>	5,049	4,786	(263)
<i>Collection Fee-Tax Collector</i>	5,049	4,786	(263)
Materials and Supplies			
Capital Outlay			
<i>Imprv-Other Than Bldgs</i>	-	-	-
Debt Services			
Total Expenditures	11,306	10,742	(564)
Reserves (Ending Fund Balance)	\$ 1,808,039	\$ 1,853,701	\$ 45,662
<i>Reserve %</i>	99.4%	99.4%	

Version Date

6/3/2026

Budget Report

Activity Description: All

Sandhill Municipal Service Taxing Unit

Budget Year: 2027

	Budget Details						
Activity Description	Work Quantity	Unit of Measure	Labor Cost	Materials Cost	Equipment Cost	Contractor Cost	Total
MSBU Administrative Work	10	HOURS	\$789.70		\$41.60		\$831.30
Sandhill Municipal Service Taxing Unit Total			\$789.70		\$41.60		\$831.30