

**MINUTES
MID CHARLOTTE STORMWATER UTILITY
MUNICIPAL SERVICE BENEFIT UNIT (MSBU)**

**ADVISORY BOARD REGULAR MEETING
WEDNESDAY DECEMBER 11, 2024**

**2:04 p.m. – 3:22 p.m.
Centennial Park Recreation Center
1120 Centennial Boulevard, Port Charlotte, Florida**

Members Present: David Marshall, Chair
Dianne Quilty
Stephen Rabinowitz
Carmen Salome

Members Absent: Bob Logan, Vice Chair

County Staff: Erica Hayes, Community Liaison
Brandon Moody, Water Quality and Resiliency Manager
Mollie Holland, Environmental and Community Resiliency Coordinator

Guests: None

Call to Order / Roll Call:

The meeting was called to order at 2:04 p.m. A roll call was taken, and a quorum was established.

Changes to Agenda/ Motion to Approve Changes:
None

Citizen Input on Agenda Items (3 Minute Limit):
None

Approval of Minutes:

The draft minutes from May 8, 2024, were unanimously approved as written.

Unfinished Business:

- a. Update: Water Quality Monitoring Program: Ms. Holland was introduced to the group as the Environmental and Community Resiliency Coordinator working under Mr. Moody. Mr. Moody presented a slide show focusing on post storm impacts, providing an overview of data received thus far.
- b. Update: Canal Sediment Removal Program: Mr. Moody explained that his project has been put on hold awaiting results of other pilot studies to verify if these efforts will make sense funding wise.
- c. Deep Creek Memorandum of Understanding (MOU): Ms. Hayes updated the group that the Memorandum of Understanding is scheduled to be approved by the Board of County Commissioners (BCC) during the January 14, 2025, BCC meeting.

New Business:

- a. Financial Reports: The FY24 quarter four actual expenditure report was reviewed. The FY24 quarter four monthly funding report (formerly maintenance activity report) were reviewed, as well as the FY25 adopted budget.

Citizen Input on MSBU Items (3 Minute Limit):

None

Advisory Board Open Discussion:

Discussion ensued regarding the current reserves balance and the group requested Public Works present justification for reserves amount as well as a plan to utilize these funds, or to consider lowering the current assessment rate.

Election of Officers:

Ms. Salome made a motion to elect Mr. Marshall to remain as Chair, and Mr. Logan to remain as Vice Chair. The motion was seconded by Mr. Rabinowitz and passed unanimously.

Annual Review:

The group requested that we hold our annual review of Roberts Rules of Order and Sunshine Law during the next regularly scheduled meeting.

Schedule Meetings / Items for Next Agenda:

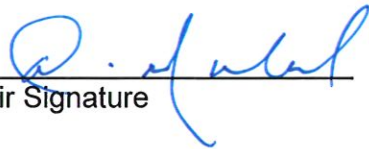
Future meetings are tentatively scheduled at 2:00 p.m. as follows:

- February 19, 2025
- August 27, 2025
- October 15, 2025
- December 17, 2025

The meeting adjourned at 3:22 p.m.

Submitted by: Erica Hayes
Public Works Department

Chair Signature



Date

2/19/25

AGENDA
MID-CHARLOTTE STORMWATER UTILITY
MUNICIPAL SERVICE BENEFIT UNIT (MSBU)

ADVISORY BOARD REGULAR MEETING
WEDNESDAY, DECEMBER 11, 2024

2:00 p.m., Centennial Park Recreation Center
1120 Centennial Blvd., Port Charlotte, Florida

BOARD MEMBERS: David Marshall, Chair
Bob Logan, Vice-Chair
Dianne Quilty
Stephen Rabinowitz
Carmen Salome

COUNTY STAFF: Erica LeMaster, Community Liaison

PURPOSE: Regular Meeting

1. Call to Order / Roll Call
2. Changes to the Agenda / Motion to Approve Changes
3. Citizen Input on Agenda Items (3-Minute Limit)
4. Approval of Minutes: May 8, 2024
5. Unfinished Business:
 - a. Update: Water Quality Monitoring Program
 - b. Update: Canal Sediment Removal Program
 - c. Update: Deep Creek Memorandum of Understanding
6. New Business:
 - a. Financial Reports
7. Citizen Input on MSBU Items (3-Minute Limit)
8. Advisory Board Open Discussion
9. Election of Officers
10. Annual Review: Sunshine Law, Roberts Rules of Order
11. Meeting Schedule / Items for Next Agenda
12. Motion to Adjourn

Mid Charlotte Stormwater District MSBU

Fund Financial Report
Oct. 1, 2023 - June 30, 2024

	Actual FY2023	Adopted Budget FY2024	YTD Actual FY2024	Encumbered FY2024	Balance FY2024
Beginning Balance	\$18,025,324	\$18,233,060	\$21,416,330		
Revenues					
Assessments & Earnings	4,533,051	3,612,676	4,083,253		
Grant & Subsidy Revenue	-	-	-		
Loans & Borrowing	-	-	-		
Total Revenue	\$4,533,051	\$3,612,676	\$4,083,253		
Expenditures					
Contract Services	24,027	60,686	20,780	20,930	18,976
Pipe Lining	321,977	1,500,000	-	-	1,500,000
Water Quality	273,942	303,596	62,686	68,586	172,324
Public Works Services	126,623	295,960	86,304	-	209,656
Internal Charges	22,808	24,662	24,662	-	-
Purchased Services	283,600	397,639	314,801	-	82,838
Materials and Supplies	-	-	-	-	-
Capital Outlay	-	-	-	-	-
Debt Services	-	-	-	-	-
Project Costs					
Natl Pollution Discharge Elimination	25,794	47,668	16,966	5,553	25,150
Rd Xing/Control Structures Rplmts in GPC	-	-	-	-	-
TMDL (Total Max. Daily Load Program)	-	138,659	-	-	138,659
Sunshine Lake/Sunrise WW WQP	60,059	315,510	30,014	12,532	272,964
Canal Sediment Removal-Mid County	3,214	1,140,000	-	25,990	1,114,010
Total Expenditures	\$1,142,044	\$4,224,380	\$556,212	\$133,591	\$3,534,577
Reserves (Ending Fund Balance)	\$21,416,330	\$17,621,356	\$24,943,371		
<i>Reserve %</i>	94.9%	80.7%	97.8%		

Date Prepared: 7/5/2024

Mid Charlotte Stormwater District MSBU

Fund Financial Report

Oct. 1, 2023 - Sept. 30, 2024

Unaudited as of 9.30.24

	Actual FY2023	Adopted Budget FY2024	YTD Actual FY2024	Encumbered FY2024	Balance FY2024
Beginning Balance	\$18,025,324	\$18,233,060	\$21,416,330		
Revenues					
Assessments & Earnings	4,533,051	3,612,676	4,548,986		
Grant & Subsidy Revenue	-	-	-		
Loans & Borrowing	-	-	-		
Total Revenue	\$4,533,051	\$3,612,676	\$4,548,986		
Expenditures					
Contract Services	24,027	60,686	24,720	16,990	18,976
Pipe Lining	321,977	1,500,000	-	-	1,500,000
Water Quality	273,942	303,596	244,261	75,003	(15,668)
Public Works Services	126,623	295,960	132,815	-	163,145
Internal Charges	22,808	24,662	24,662	-	-
Purchased Services	283,600	397,639	399,046	-	(1,407)
Materials and Supplies	-	-	-	-	-
Capital Outlay	-	-	-	-	-
Debt Services	-	-	-	-	-
Project Costs					
Natl Pollution Discharge Elimination	25,794	47,668	18,783	5,553	23,332
Rd Xing/Control Structures Rplmts in GPC	-	-	-	-	-
TMDL (Total Max. Daily Load Program)	-	138,659	-	-	138,659
Sunshine Lake/Sunrise WW WQP	60,059	315,510	31,303	11,632	272,575
Canal Sediment Removal-Mid County	3,214	1,140,000	-	25,990	1,114,010
Total Expenditures	\$1,142,044	\$4,224,380	\$875,590	\$135,168	\$3,213,623
Reserves (Ending Fund Balance)	\$21,416,330	\$17,621,356	\$25,089,727		
Reserve %	94.9%	80.7%	96.6%		

Date Prepared: 10/29/2024

Monthly Funding Report

START
DATE:

10/01/2023

END DATE:

07/31/2024

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Mid-Charlotte Storm Water Utility Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	7720	Contracted - Landscaping		10/03/2023	0.25	21.36	0.00	0.98	0.00		22.34
	7720	Contracted - Landscaping		10/04/2023	0.25	21.36	0.00	0.98	0.00		22.34
	7720	Contracted - Landscaping		10/05/2023	0.25	21.36	0.00	0.98	0.00		22.34
	7720	Contracted - Landscaping		10/06/2023	0.25	21.36	0.00	0.98	0.00		22.34
	7720	Contracted - Landscaping		10/10/2023	0.25	21.36	0.00	0.98	0.00		22.34
	7720	Contracted - Landscaping		10/11/2023	0.25	21.36	0.00	0.98	0.00		22.34
	7720	Contracted - Landscaping		10/12/2023	0.25	21.36	0.00	0.98	0.00		22.34
	7720	Contracted - Landscaping		10/13/2023	0.25	21.36	0.00	0.98	0.00		22.34
	7720	Contracted - Landscaping		10/17/2023	0.25	21.36	0.00	0.98	0.00		22.34
	7720	Contracted - Landscaping		10/18/2023	0.25	21.36	0.00	0.98	0.00		22.34
	7720	Contracted - Landscaping		10/19/2023	0.25	21.36	0.00	0.98	0.00		22.34
	7720	Contracted - Landscaping		10/20/2023	0.25	21.36	0.00	0.98	0.00		22.34
	7720	Contracted - Landscaping		10/31/2023	0.25	21.36	0.00	0.98	0.00		22.34
	7720	Contracted - Landscaping		11/01/2023	0.25	21.60	0.00	0.98	0.00		22.58
	7720	Contracted - Landscaping		11/02/2023	0.25	21.60	0.00	0.98	0.00		22.58
	7720	Contracted - Landscaping		11/07/2023	0.25	21.60	0.00	0.98	0.00		22.58
	7720	Contracted - Landscaping		11/08/2023	0.25	21.60	0.00	0.98	0.00		22.58
	7720	Contracted - Landscaping		11/09/2023	0.25	21.60	0.00	0.98	0.00		22.58
	7720	Contracted - Landscaping		11/14/2023	0.25	21.60	0.00	0.98	0.00		22.58
	7720	Contracted - Landscaping		11/15/2023	0.25	21.60	0.00	0.98	0.00		22.58
	7720	Contracted - Landscaping		11/16/2023	0.25	21.60	0.00	0.98	0.00		22.58
	7720	Contracted - Landscaping		11/17/2023	0.25	21.60	0.00	0.98	0.00		22.58
	7720	Contracted - Landscaping		11/28/2023	0.25	21.60	0.00	0.98	0.00		22.58

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Monthly Funding Report

START
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10/01/2023

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07/31/2024

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Mid-Charlotte Storm Water Utility Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	7720	Contracted - Landscaping		11/29/2023	0.25	21.60	0.00	0.98	0.00		22.58
	7720	Contracted - Landscaping		11/30/2023	0.25	21.60	0.00	0.98	0.00		22.58
	7720	Contracted - Landscaping		12/01/2023	0.25	21.60	0.00	0.98	0.00		22.58
	7720	Contracted - Landscaping		12/05/2023	0.25	21.60	0.00	0.98	0.00		22.58
	7720	Contracted - Landscaping		12/06/2023	0.25	21.60	0.00	0.98	0.00		22.58
	7720	Contracted - Landscaping		12/07/2023	0.25	21.60	0.00	0.98	0.00		22.58
	7720	Contracted - Landscaping		12/08/2023	0.25	21.60	0.00	0.98	0.00		22.58
	7720	Contracted - Landscaping		12/12/2023	0.25	21.60	0.00	0.98	0.00		22.58
	7720	Contracted - Landscaping		12/13/2023	0.25	21.60	0.00	0.98	0.00		22.58
	7720	Contracted - Landscaping		12/14/2023	0.25	21.60	0.00	0.98	0.00		22.58
	7720	Contracted - Landscaping		12/15/2023	0.25	21.60	0.00	0.98	0.00		22.58
	7720	Contracted - Landscaping		01/04/2024	0.25	21.60	0.00	0.98	0.00		22.58
	7720	Contracted - Landscaping		01/05/2024	0.25	21.60	0.00	0.98	0.00		22.58
	7720	Contracted - Landscaping		01/09/2024	0.25	21.60	0.00	0.98	0.00		22.58
	7720	Contracted - Landscaping		01/10/2024	0.25	21.60	0.00	0.98	0.00		22.58
	7720	Contracted - Landscaping		01/11/2024	0.25	21.60	0.00	0.98	0.00		22.58
	7720	Contracted - Landscaping		01/17/2024	0.25	21.60	0.00	0.98	0.00		22.58
	7720	Contracted - Landscaping		01/18/2024	0.25	21.60	0.00	0.98	0.00		22.58
	7720	Contracted - Landscaping		01/23/2024	0.25	21.60	0.00	0.98	0.00		22.58
	7720	Contracted - Landscaping		01/24/2024	0.25	21.60	0.00	0.98	0.00		22.58
	7720	Contracted - Landscaping		01/25/2024	0.25	21.60	0.00	0.98	0.00		22.58
	7720	Contracted - Landscaping		01/26/2024	0.25	21.60	0.00	0.98	0.00		22.58
	7720	Contracted - Landscaping		01/30/2024	0.25	21.60	0.00	0.98	0.00		22.58

Monthly Funding Report

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Mid-Charlotte Storm Water Utility Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	7720	Contracted - Landscaping		01/31/2024	0.25	21.60	0.00	0.98	0.00		22.58
	7720	Contracted - Landscaping		02/01/2024	0.25	21.60	0.00	0.98	0.00		22.58
	7720	Contracted - Landscaping		02/06/2024	0.25	21.60	0.00	0.98	0.00		22.58
	7720	Contracted - Landscaping		02/07/2024	0.25	21.60	0.00	0.98	0.00		22.58
	7720	Contracted - Landscaping		02/08/2024	0.25	21.60	0.00	0.98	0.00		22.58
	7720	Contracted - Landscaping		02/09/2024	0.25	21.60	0.00	0.98	0.00		22.58
	7720	Contracted - Landscaping		02/13/2024	0.25	21.60	0.00	0.98	0.00		22.58
	7720	Contracted - Landscaping		02/14/2024	0.25	21.60	0.00	0.98	0.00		22.58
	7720	Contracted - Landscaping		02/15/2024	0.25	21.60	0.00	0.98	0.00		22.58
	7720	Contracted - Landscaping		02/21/2024	0.25	21.60	0.00	0.98	0.00		22.58
	7720	Contracted - Landscaping		02/22/2024	0.25	21.60	0.00	0.98	0.00		22.58
	7720	Contracted - Landscaping		02/23/2024	0.25	21.60	0.00	0.98	0.00		22.58
	7720	Contracted - Landscaping		02/27/2024	0.25	21.60	0.00	0.98	0.00		22.58
	7720	Contracted - Landscaping		02/29/2024	0.23	19.44	0.00	0.88	0.00		20.32
	7720	Contracted - Landscaping		03/01/2024	0.25	21.60	0.00	0.98	0.00		22.58
	7720	Contracted - Landscaping		03/05/2024	0.25	21.60	0.00	0.98	0.00		22.58
	7720	Contracted - Landscaping		03/06/2024	0.25	21.60	0.00	0.98	0.00		22.58
	7720	Contracted - Landscaping		03/07/2024	0.25	21.60	0.00	0.98	0.00		22.58
	7720	Contracted - Landscaping		03/12/2024	0.25	21.60	0.00	0.98	0.00		22.58
	7720	Contracted - Landscaping		03/13/2024	0.25	21.60	0.00	0.98	0.00		22.58
	7720	Contracted - Landscaping		03/14/2024	0.25	21.60	0.00	0.98	0.00		22.58
	7720	Contracted - Landscaping		03/19/2024	0.25	21.60	0.00	0.98	0.00		22.58
	7720	Contracted - Landscaping		03/21/2024	0.25	21.60	0.00	0.98	0.00		22.58

Monthly Funding Report

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Mid-Charlotte Storm Water Utility Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	7720	Contracted - Landscaping		03/26/2024	0.25	21.60	0.00	0.98	0.00		22.58
	7720	Contracted - Landscaping		03/27/2024	0.25	21.60	0.00	0.98	0.00		22.58
	7720	Contracted - Landscaping		03/29/2024	0.25	21.60	0.00	0.98	0.00		22.58
	7720	Contracted - Landscaping		04/02/2024	0.25	21.60	0.00	0.98	0.00		22.58
	7720	Contracted - Landscaping		04/03/2024	0.25	21.60	0.00	0.98	0.00		22.58
	7720	Contracted - Landscaping		04/04/2024	0.25	21.60	0.00	0.98	0.00		22.58
	7720	Contracted - Landscaping		04/09/2024	0.25	21.60	0.00	0.98	0.00		22.58
	7720	Contracted - Landscaping		04/10/2024	0.25	21.60	0.00	0.98	0.00		22.58
	7720	Contracted - Landscaping		04/11/2024	0.25	21.60	0.00	0.98	0.00		22.58
	7720	Contracted - Landscaping		04/16/2024	0.25	21.60	0.00	0.98	0.00		22.58
	7720	Contracted - Landscaping		04/17/2024	0.25	21.60	0.00	0.98	0.00		22.58
	7720	Contracted - Landscaping		04/18/2024	0.25	21.60	0.00	0.98	0.00		22.58
	7720	Contracted - Landscaping		04/19/2024	0.25	21.60	0.00	0.98	0.00		22.58
	7720	Contracted - Landscaping		04/23/2024	0.25	21.60	0.00	0.98	0.00		22.58
	7720	Contracted - Landscaping		04/24/2024	0.25	21.60	0.00	0.98	0.00		22.58
Contract Inspection Total				20.98	1,809.33	0.00	82.22	0.00	0.00		1,891.34
	7720	Contracted - Landscaping		12/06/2023	0.25	21.60	0.00	0.00	0.00		21.60
	7720	Contracted - Landscaping		02/23/2024	0.25	21.60	0.00	0.00	0.00		21.60
	7720	Contracted - Landscaping		04/05/2024	0.25	21.60	0.00	0.00	0.00		21.60
Contract Management Total				0.75	64.81	0.00	0.00	0.00	0.00		64.80
	7720	Contracted - Landscaping		10/11/2023	0.00	0.00	0.00	0.00	1,970.00		1,970.00
	7720	Contracted - Landscaping		11/14/2023	0.00	0.00	0.00	0.00	1,970.00		1,970.00
	7720	Contracted - Landscaping		12/08/2023	0.00	0.00	0.00	0.00	1,970.00		1,970.00

Monthly Funding Report

START DATE:

10/01/2023

END DATE:

07/31/2024

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Mid-Charlotte Storm Water Utility Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	7720	Contracted - Landscaping		01/03/2024	0.25	21.60	0.00	0.98	0.00		22.58
	7720	Contracted - Landscaping		01/09/2024	0.00	0.00	0.00	0.00	1,970.00		1,970.00
	7720	Contracted - Landscaping		02/29/2024	0.00	0.00	0.00	0.00	1,970.00		1,970.00
	7720	Contracted - Landscaping		03/08/2024	0.25	21.60	0.00	0.98	1,970.00		1,992.58
	7720	Contracted - Landscaping		04/05/2024	0.00	0.00	0.00	0.00	1,970.00		1,970.00
Work Order 7720 Total											
					22.23	1,917.34	0.00	84.18	13,790.00	1,122.48	15,791.30
#23-006 County ROW Landscape Maintenance - Mid-County											
	48412	Contracted - Landscaping		04/25/2024	0.25	21.60	0.00	0.98	0.00		22.58
	48412	Contracted - Landscaping		04/26/2024	0.25	21.60	0.00	0.98	0.00		22.58
	48412	Contracted - Landscaping		04/30/2024	0.25	21.60	0.00	0.98	0.00		22.58
	48412	Contracted - Landscaping		05/01/2024	0.25	21.60	0.00	0.98	0.00		22.58
	48412	Contracted - Landscaping		05/03/2024	0.25	21.60	0.00	0.98	0.00		22.58
	48412	Contracted - Landscaping		05/07/2024	0.25	21.60	0.00	0.98	0.00		22.58
	48412	Contracted - Landscaping		05/08/2024	0.25	21.60	0.00	0.98	0.00		22.58
	48412	Contracted - Landscaping		05/10/2024	0.25	21.60	0.00	0.98	0.00		22.58
	48412	Contracted - Landscaping		05/15/2024	0.25	21.60	0.00	0.98	0.00		22.58
	48412	Contracted - Landscaping		05/16/2024	0.25	21.60	0.00	0.98	0.00		22.58
	48412	Contracted - Landscaping		05/22/2024	0.25	21.60	0.00	0.98	0.00		22.58
	48412	Contracted - Landscaping		05/29/2024	0.25	21.60	0.00	0.98	0.00		22.58
	48412	Contracted - Landscaping		05/30/2024	0.25	21.60	0.00	0.98	0.00		22.58
	48412	Contracted - Landscaping		05/31/2024	0.25	21.60	0.00	0.98	0.00		22.58
	48412	Contracted - Landscaping		06/04/2024	0.25	21.60	0.00	0.98	0.00		22.58
	48412	Contracted - Landscaping		06/05/2024	0.25	21.60	0.00	0.98	0.00		22.58

Monthly Funding Report

START
DATE:

10/01/2023

END DATE:

07/31/2024

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Mid-Charlotte Storm Water Utility Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	48412	Contracted - Landscaping		06/07/2024	0.25	21.60	0.00	0.98	0.00		22.58
	48412	Contracted - Landscaping		06/18/2024	0.25	21.60	0.00	0.98	0.00		22.58
	48412	Contracted - Landscaping		06/19/2024	0.25	21.60	0.00	0.98	0.00		22.58
	48412	Contracted - Landscaping		06/20/2024	0.25	21.60	0.00	0.98	0.00		22.58
	48412	Contracted - Landscaping		06/21/2024	0.25	21.60	0.00	0.98	0.00		22.58
	48412	Contracted - Landscaping		06/25/2024	0.25	21.60	0.00	0.98	0.00		22.58
	48412	Contracted - Landscaping		06/26/2024	0.25	21.60	0.00	0.98	0.00		22.58
	48412	Contracted - Landscaping		06/27/2024	0.25	21.60	0.00	0.98	0.00		22.58
	48412	Contracted - Landscaping		06/28/2024	0.25	21.60	0.00	0.98	0.00		22.58
	48412	Contracted - Landscaping		07/09/2024	0.25	21.60	0.00	0.98	0.00		22.58
	48412	Contracted - Landscaping		07/10/2024	0.25	21.60	0.00	0.98	0.00		22.58
	48412	Contracted - Landscaping		07/12/2024	0.25	21.60	0.00	0.98	0.00		22.58
	48412	Contracted - Landscaping		07/17/2024	0.25	21.60	0.00	0.98	0.00		22.58
	48412	Contracted - Landscaping		07/18/2024	0.25	21.60	0.00	0.98	0.00		22.58
	48412	Contracted - Landscaping		07/19/2024	0.25	21.60	0.00	0.98	0.00		22.58
	48412	Contracted - Landscaping		07/23/2024	0.25	21.60	0.00	0.98	0.00		22.58
	48412	Contracted - Landscaping		07/24/2024	0.25	21.60	0.00	0.98	0.00		22.58
	48412	Contracted - Landscaping		07/25/2024	0.25	21.60	0.00	0.98	0.00		22.58
	48412	Contracted - Landscaping		07/26/2024	0.25	21.60	0.00	0.98	0.00		22.58
	48412	Contracted - Landscaping		07/30/2024	0.25	21.60	0.00	0.98	0.00		22.58
	48412	Contracted - Landscaping		07/31/2024	0.25	21.60	0.00	0.98	0.00		22.58
Contract Inspection Total											
	48412	Contracted - Landscaping		05/09/2024	9.25	799.29	0.00	36.26	0.00		835.46
				05/09/2024	0.00	0.00	0.00	0.00	1,970.00		1,970.00

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	48412	Contracted - Landscaping		06/18/2024	0.00	0.00	0.00	0.00	23,640.00		23,640.00
	48412	Contracted - Landscaping		06/18/2024	0.25	21.60	0.00	0.98	0.00		22.58
Contract Management Total											
				0.25	21.60	0.00	0.00	0.98	0.00		22.58
Work Order 48412 Total											
			North County Landscape Maintenance	9.50	820.90	0.00	37.24	25,610.00	0.00	0.00	26,468.04
#23-006 County ROW Landscape Maintenance - Mid-County											
Contracted - Landscaping Total											
				31.73	2,738.24	0.00	121.42	39,400.00	1,122.48		42,259.34
26364		Contracted - Tree Removal		11/16/2023	0.75	64.81	0.00	2.94	0.00		67.75
Project Meetings Total											
				0.75	64.81	0.00	2.94	0.00	0.00		67.75
26364		Contracted - Tree Removal		12/08/2023	0.00	0.00	0.00	0.00	4,120.00		4,120.00
26364		Contracted - Tree Removal		12/06/2023	0.25	21.60	0.00	0.98	0.00		22.58
Contract Inspection Total											
				0.25	21.60	0.00	0.00	0.98	0.00		22.58
Work Order 26364 Total											
			21488 OLEAN BLVD	1.00	86.41	0.00	3.92	4,120.00	0.00	0.00	4,210.33
Contracted - Tree Removal Total											
				1.00	86.41	0.00	3.92	4,120.00	0.00	0.00	4,210.33
17207		Drainage Maintenance - Swale Grading		05/09/2024	2.00	147.80	0.00	9.32	0.00		157.12
17207		Drainage Maintenance - Swale Grading		05/15/2024	11.00	773.19	0.00	23.30	0.00		796.49
17207		Drainage Maintenance - Swale Grading		06/13/2024	12.00	852.98	0.00	108.75	0.00		961.73
Work Order 17207 Total											
			15079 REBECCA AVE, PORT CHARLOTTE, 33953	25.00	1,773.97	0.00	141.37	0.00	300.00		1,915.34
Drainage Maintenance - Swale Grading Total											
				25.00	1,773.97	0.00	141.37	0.00	300.00		1,915.34
6207		Investigation		10/16/2023	0.11	8.31	0.00	0.44	0.00		8.74

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	Work Order 6207 Total		529 KENSINGTON ST		0.11	8.31	0.00	0.44	0.00	1.00	8.74
	11744	Investigation		10/30/2023	1.00	74.78	0.00	3.92	0.00	1.00	78.70
	Work Order 11744 Total		2520 SISTINA ST, PORT CHARLOTTE, FL, 33952		1.00	74.78	0.00	3.92	0.00	1.00	78.70
	21628	Investigation		10/27/2023	1.00	74.78	0.00	3.92	0.00	1.00	78.70
	Work Order 21628 Total		24050 PEACEFUL BROOK LOOP		1.00	74.78	0.00	3.92	0.00	1.00	78.70
	33896	Investigation		05/20/2024	0.90	68.17	0.00	3.53	0.00	1.00	71.69
	Work Order 33896 Total		13373 EISENHOWER DR, PORT CHARLOTTE, FL, 33953		0.90	68.17	0.00	3.53	0.00	1.00	71.69
	39143	Investigation		02/26/2024	1.50	113.61	0.00	5.88	0.00	1.00	119.49
	Work Order 39143 Total		2305 AARON ST, PORT CHARLOTTE, FL, 33952		1.50	113.61	0.00	5.88	0.00	1.00	119.49
	40863	Investigation		05/20/2024	0.08	6.06	0.00	0.31	0.00	1.00	6.37
	Work Order 40863 Total		2433 MACLACHLAN ST, PORT CHARLOTTE, FL, 33953		0.08	6.06	0.00	0.31	0.00	1.00	6.37
	44968	Investigation		04/08/2024	1.00	75.74	0.00	3.92	0.00	1.00	79.66
	Work Order 44968 Total		26284 TRINILAS DR, PORT CHARLOTTE, FL, 33983		1.00	75.74	0.00	3.92	0.00	1.00	79.66
	Investigation Total				5.59	421.44	0.00	21.92	0.00	7.00	443.36
10578	Major Outfall Maintenance - Menzi			01/31/2024	0.50	36.95	0.00	0.00	0.00		36.95

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Work Order 10578 Total		KINGS HWY, PORT CHARLOTTE, 33980									
	18139	Major Outfall Maintenance - Menzi		10/03/2023	10.00	729.40	0.00	579.80	0.00		1,309.20
	18139	Major Outfall Maintenance - Menzi		10/04/2023	10.00	729.40	0.00	579.80	0.00		1,309.20
Work Order 18139 Total		NOBLE TER, PORT CHARLOTTE, 33952									
					20.00	1,458.80	0.00	1,159.60	0.00	3,397.00	2,618.40
18441		Major Outfall Maintenance - Menzi		10/05/2023	5.00	364.70	0.00	289.90	0.00		654.60
Work Order 18441 Total		HAYWARD AVE, Port Charlotte, 33953									
					5.00	364.70	0.00	289.90	0.00	2,234.00	654.60
18558		Major Outfall Maintenance - Menzi		10/05/2023	4.50	328.23	0.00	260.91	0.00		589.14
18558		Major Outfall Maintenance - Menzi		10/06/2023	10.00	729.40	0.00	579.80	0.00		1,309.20
18558		Major Outfall Maintenance - Menzi		10/10/2023	3.00	218.82	0.00	173.94	0.00		392.76
18558		Major Outfall Maintenance - Menzi		10/11/2023	10.00	729.40	0.00	579.80	0.00		1,309.20
18558		Major Outfall Maintenance - Menzi		10/12/2023	9.50	692.93	0.00	550.81	0.00		1,243.74
18558		Major Outfall Maintenance - Menzi		10/13/2023	10.00	729.40	0.00	579.80	0.00		1,309.20
18558		Major Outfall Maintenance - Menzi		10/31/2023	10.00	729.40	0.00	579.80	0.00		1,309.20
18558		Major Outfall Maintenance - Menzi		11/01/2023	10.00	739.00	0.00	579.70	0.00		1,318.70
18558		Major Outfall Maintenance - Menzi		11/02/2023	2.50	184.75	0.00	115.94	0.00		300.69
Work Order 18558 Total		CATHERINE AVE, PORT CHARLOTTE, 33952									
					69.50	5,081.33	0.00	4,000.50	0.00	19,635.00	9,081.83
24703		Major Outfall Maintenance - Menzi		11/02/2023	7.50	554.25	0.00	434.78	0.00		989.03
Work Order 24703 Total		STARLITE LN, PORT CHARLOTTE, FL, 33952									
					7.50	554.25	0.00	434.78	0.00	2,232.00	989.03

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	24896	Major Outfall Maintenance - Menzi		11/03/2023	10.00	739.00	0.00	579.70	0.00		1,318.70
	24896	Major Outfall Maintenance - Menzi		11/07/2023	5.00	369.50	0.00	289.85	0.00		659.35
	Work Order 24896 Total		COULTON AVE, PORT CHARLOTTE, FL, 33952		15.00	1,108.50	0.00	869.55	0.00	5,130.00	1,978.05
	39412	Major Outfall Maintenance - Menzi		02/22/2024	6.50	480.35	0.00	376.81	0.00		857.16
	39412	Major Outfall Maintenance - Menzi		02/23/2024	5.00	369.50	0.00	289.85	0.00		659.35
	Work Order 39412 Total		HARPER AVE, PORT CHARLOTTE, FL, 33980		11.50	849.85	0.00	666.66	0.00	3,000.00	1,516.51
	39502	Major Outfall Maintenance - Menzi		02/27/2024	6.00	443.40	0.00	347.82	0.00		791.22
	Work Order 39502 Total		HARBORVIEW RD, PORT CHARLOTTE, FL, 33983		6.00	443.40	0.00	347.82	0.00	3,443.00	791.22
	40141	Major Outfall Maintenance - Menzi		02/29/2024	9.50	702.05	0.00	550.72	0.00		1,252.77
	40141	Major Outfall Maintenance - Menzi		03/05/2024	10.00	739.00	0.00	579.70	0.00		1,318.70
	40141	Major Outfall Maintenance - Menzi		03/06/2024	10.00	739.00	0.00	579.70	0.00		1,318.70
	Work Order 40141 Total		40225278003, 23430 HARBORVIEW RD, PORT CHARLOTTE, FL		29.50	2,180.05	0.00	1,710.12	0.00	8,527.00	3,890.17
	40358	Major Outfall Maintenance - Menzi		02/28/2024	10.00	739.00	0.00	579.70	0.00		1,318.70
	Work Order 40358 Total		HARBORVIEW RD, PORT CHARLOTTE, FL, 33983		10.00	739.00	0.00	579.70	0.00	5,886.00	1,318.70
	41391	Major Outfall Maintenance - Menzi		03/07/2024	7.00	517.30	0.00	405.79	0.00		923.09
	Work Order 41391 Total		MELISSA CT, PORT CHARLOTTE, FL, 33980		7.00	517.30	0.00	405.79	0.00	3,333.00	923.09

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	41545	Major Outfall Maintenance - Menzi		03/07/2024	5.50	388.21	0.00	144.93	0.00		533.14
	41545	Major Outfall Maintenance - Menzi		03/08/2024	10.00	739.00	0.00	579.70	0.00		1,318.70
	41545	Major Outfall Maintenance - Menzi		03/12/2024	10.00	739.00	0.00	579.70	0.00		1,318.70
	41545	Major Outfall Maintenance - Menzi		03/13/2024	13.00	978.37	0.00	591.46	0.00		1,569.83
	41545	Major Outfall Maintenance - Menzi		03/14/2024	9.50	702.05	0.00	550.72	0.00		1,252.77
	41545	Major Outfall Maintenance - Menzi		03/15/2024	10.00	739.00	0.00	533.10	0.00		1,272.10
	41545	Major Outfall Maintenance - Menzi		03/19/2024	10.00	739.00	0.00	579.70	0.00		1,318.70
	41545	Major Outfall Maintenance - Menzi		03/20/2024	10.00	739.00	0.00	579.70	0.00		1,318.70
	Work Order 41545 Total OLD LANDFILL RD, PORT CHARLOTTE, FL, 33980										
					78.00	5,763.63	0.00	4,139.00	0.00	33,358.00	9,902.64
	43231	Major Outfall Maintenance - Menzi		03/21/2024	9.50	702.05	0.00	550.72	0.00		1,252.77
	43231	Major Outfall Maintenance - Menzi		03/22/2024	10.00	739.00	0.00	5,910.70	0.00		6,649.70
	43231	Major Outfall Maintenance - Menzi		03/26/2024	10.00	739.00	0.00	579.70	0.00		1,318.70
	43231	Major Outfall Maintenance - Menzi		03/27/2024	25.00	1,876.95	0.00	599.30	0.00		2,476.25
	43231	Major Outfall Maintenance - Menzi		03/28/2024	19.00	1,404.10	0.00	550.72	0.00		1,954.82
	43231	Major Outfall Maintenance - Menzi		03/29/2024	25.00	1,876.95	0.00	599.30	0.00		2,476.25
	43231	Major Outfall Maintenance - Menzi		04/02/2024	12.00	898.58	0.00	297.69	0.00		1,196.27
	Work Order 43231 Total OLD LANDFILL RD, PORT CHARLOTTE, FL, 33980										
					110.50	8,236.63	0.00	9,088.12	0.00	19,262.00	17,324.76
	45118	Major Outfall Maintenance - Menzi		04/02/2024	10.00	739.00	0.00	289.85	0.00		1,028.85
	45118	Major Outfall Maintenance - Menzi		04/03/2024	23.00	1,717.37	0.00	579.70	0.00		2,297.07
	Work Order 45118 Total OLD LANDFILL RD, PORT CHARLOTTE, FL, 33980										
					33.00	2,456.37	0.00	869.55	0.00	5,442.00	3,325.92

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	45368	Major Outfall Maintenance - Menzi		04/04/2024	22.00	1,643.47	0.00	562.48	0.00		2,205.95
	45368	Major Outfall Maintenance - Menzi		04/05/2024	13.00	978.37	0.00	591.46	0.00		1,569.83
	45368	Major Outfall Maintenance - Menzi		04/09/2024	23.00	1,717.37	0.00	591.46	0.00		2,308.83
Work Order 45368 Total		SUNCOAST BLVD, PORT CHARLOTTE, FL, 33980			58.00	4,339.21	0.00	1,745.40	0.00	10,849.00	6,084.61
	46116	Major Outfall Maintenance - Menzi		04/10/2024	16.00	1,217.74	0.00	603.22	0.00		1,820.96
	46116	Major Outfall Maintenance - Menzi		04/11/2024	19.00	1,404.10	0.00	550.72	0.00		1,954.82
Work Order 46116 Total		SUNCOAST BLVD, PORT CHARLOTTE, FL, 33980			35.00	2,621.84	0.00	1,153.94	0.00	6,468.00	3,775.78
	46511	Major Outfall Maintenance - Menzi		04/12/2024	20.00	1,478.00	0.00	733.80	0.00		2,211.80
	46511	Major Outfall Maintenance - Menzi		04/16/2024	20.00	1,478.00	0.00	733.80	0.00		2,211.80
	46511	Major Outfall Maintenance - Menzi		04/17/2024	16.00	1,182.40	0.00	521.73	0.00		1,704.13
	46511	Major Outfall Maintenance - Menzi		04/18/2024	9.50	702.05	0.00	550.72	0.00		1,252.77
	46511	Major Outfall Maintenance - Menzi		04/19/2024	13.00	960.70	0.00	579.70	0.00		1,540.40
	46511	Major Outfall Maintenance - Menzi		04/23/2024	14.00	1,034.60	0.00	405.79	0.00		1,440.39
Work Order 46511 Total		KINGS HWY, PORT CHARLOTTE, FL, 33983			92.50	6,835.75	0.00	3,525.54	0.00	17,935.00	10,361.29
	50416	Major Outfall Maintenance - Menzi		05/08/2024	12.00	898.58	0.00	46.60	0.00		945.18
	50416	Major Outfall Maintenance - Menzi		05/14/2024	14.50	1,098.06	0.00	579.70	0.00		1,677.76
	50416	Major Outfall Maintenance - Menzi		05/15/2024	10.00	739.00	0.00	579.70	0.00		1,318.70
	50416	Major Outfall Maintenance - Menzi		05/16/2024	10.50	781.84	0.00	550.72	0.00		1,332.56
	50416	Major Outfall Maintenance - Menzi		05/17/2024	13.00	978.37	0.00	579.70	0.00		1,558.07
	50416	Major Outfall Maintenance - Menzi		05/21/2024	12.50	938.48	0.00	579.70	0.00		1,518.18

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	50416	Major Outfall Maintenance - Menzi		05/22/2024	12.00	898.58	0.00	579.70	0.00		1,478.28
	50416	Major Outfall Maintenance - Menzi		05/23/2024	11.00	824.68	0.00	521.73	0.00		1,346.41
	50416	Major Outfall Maintenance - Menzi		05/29/2024	10.50	793.62	0.00	434.78	0.00		1,228.40
	50416	Major Outfall Maintenance - Menzi		05/30/2024	5.00	369.50	0.00	289.85	0.00		659.35
	50416	Major Outfall Maintenance - Menzi		05/31/2024	10.00	739.00	0.00	579.70	0.00		1,318.70
	50416	Major Outfall Maintenance - Menzi		06/04/2024	12.00	898.58	0.00	579.70	0.00		1,478.28
Work Order 50416 Total					133.00	9,958.28	0.00	5,901.57	0.00	45,097.00	15,859.87
				SEASONS DR, PORT CHARLOTTE, FL, 33983							
	56235	Major Outfall Maintenance - Menzi		06/18/2024	15.00	1,137.95	0.00	579.70	0.00		1,717.65
	56235	Major Outfall Maintenance - Menzi		06/19/2024	14.25	1,084.00	0.00	521.73	0.00		1,605.73
	56235	Major Outfall Maintenance - Menzi		06/20/2024	11.25	841.68	0.00	550.71	0.00		1,392.40
	56235	Major Outfall Maintenance - Menzi		06/21/2024	15.00	1,137.95	0.00	579.70	0.00		1,717.65
	56235	Major Outfall Maintenance - Menzi		06/25/2024	9.00	676.88	0.00	405.79	0.00		1,082.67
	56235	Major Outfall Maintenance - Menzi		06/26/2024	10.00	739.00	0.00	579.70	0.00		1,318.70
Work Order 56235 Total					74.50	5,617.46	0.00	3,217.33	0.00	31,234.00	8,834.80
				HAYWORTH RD, PORT CHARLOTTE, FL, 33952							
	57298	Major Outfall Maintenance - Menzi		06/27/2024	2.50	184.75	0.00	144.93	0.00		329.68
	57298	Major Outfall Maintenance - Menzi		06/28/2024	10.00	739.00	0.00	579.70	0.00		1,318.70
	57298	Major Outfall Maintenance - Menzi		07/02/2024	10.00	739.00	0.00	579.70	0.00		1,318.70
	57298	Major Outfall Maintenance - Menzi		07/03/2024	5.00	369.50	0.00	1,449.25	0.00		1,818.75
	57298	Major Outfall Maintenance - Menzi		07/08/2024	2.00	159.58	0.00	0.00	0.00		159.58
Work Order 57298 Total					29.50	2,191.83	0.00	2,753.58	0.00	6,877.00	4,945.41
				FULTON ST, PORT CHARLOTTE, FL, 33952							

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Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	60491	Major Outfall Maintenance - Menzi		07/22/2024	15.00	1,137.95	0.00	579.70	0.00		1,717.65
	60491	Major Outfall Maintenance - Menzi		07/23/2024	10.00	739.00	0.00	0.00	0.00		739.00
	60491	Major Outfall Maintenance - Menzi		07/24/2024	15.00	1,137.95	0.00	579.70	0.00		1,717.65
	60491	Major Outfall Maintenance - Menzi		07/25/2024	7.50	554.25	0.00	463.76	0.00		1,018.01
	60491	Major Outfall Maintenance - Menzi		07/29/2024	10.00	739.00	0.00	579.70	0.00		1,318.70
	60491	Major Outfall Maintenance - Menzi		07/30/2024	10.00	739.00	0.00	579.70	0.00		1,318.70
	60491	Major Outfall Maintenance - Menzi		07/31/2024	3.00	221.70	0.00	173.91	0.00		395.61
Work Order 60491 Total					70.50	5,268.85	0.00	2,956.47	0.00	22,272.00	8,225.32
Major Outfall Maintenance - Menzi Total					896.00	66,623.98	0.00	45,814.89	0.00	258,944.00	112,438.95
20058		MSBU Administrative Work		11/01/2023	2.00	186.48	0.00	3.92	0.00		190.40
20058		MSBU Administrative Work		11/13/2023	3.00	372.96	0.00	0.00	0.00		372.96
20058		MSBU Administrative Work		11/15/2023	2.50	466.20	0.00	0.00	0.00		466.20
20058		MSBU Administrative Work		11/28/2023	1.50	132.87	0.00	0.00	0.00		132.87
20058		MSBU Administrative Work		12/13/2023	2.00	372.96	0.00	0.00	0.00		372.96
20058		MSBU Administrative Work		01/17/2024	1.00	186.48	0.00	0.00	0.00		186.48
20058		MSBU Administrative Work		03/04/2024	0.25	18.48	0.00	0.00	0.00		18.48
20058		MSBU Administrative Work		03/07/2024	2.00	372.96	0.00	0.00	0.00		372.96
20058		MSBU Administrative Work		03/14/2024	3.00	559.44	0.00	0.00	0.00		559.44
20058		MSBU Administrative Work		04/17/2024	0.50	93.24	0.00	0.00	0.00		93.24
20058		MSBU Administrative Work		04/29/2024	1.00	186.48	0.00	0.00	0.00		186.48

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	20058	MSBU Administrative Work		07/10/2024	1.50	279.72	0.00	0.00	0.00		279.72
	20058	MSBU Administrative Work		10/04/2023	1.00	73.90	0.00	0.00	0.00		73.90
	20058	MSBU Administrative Work		10/09/2023	2.00	147.80	0.00	0.00	0.00		147.80
	20058	MSBU Administrative Work		10/18/2023	1.00	73.90	0.00	0.00	0.00		73.90
	20058	MSBU Administrative Work		10/25/2023	0.50	36.95	0.00	0.00	0.00		36.95
	20058	MSBU Administrative Work		10/31/2023	2.50	184.75	0.00	0.00	0.00		184.75
	20058	MSBU Administrative Work		11/01/2023	2.50	184.75	0.00	0.00	0.00		184.75
	20058	MSBU Administrative Work		11/02/2023	3.00	221.70	0.00	0.00	0.00		221.70
	20058	MSBU Administrative Work		11/06/2023	0.50	36.95	0.00	0.00	0.00		36.95
	20058	MSBU Administrative Work		11/21/2023	0.50	36.95	0.00	0.00	0.00		36.95
	20058	MSBU Administrative Work		11/30/2023	0.50	36.95	0.00	0.00	0.00		36.95
	20058	MSBU Administrative Work		12/01/2023	0.50	36.95	0.00	0.00	0.00		36.95
	20058	MSBU Administrative Work		01/18/2024	1.00	73.90	0.00	0.00	0.00		73.90
	20058	MSBU Administrative Work		01/29/2024	1.00	73.90	0.00	0.00	0.00		73.90
	20058	MSBU Administrative Work		01/30/2024	1.00	73.90	0.00	0.00	0.00		73.90
	20058	MSBU Administrative Work		02/06/2024	1.00	73.90	0.00	0.00	0.00		73.90
	20058	MSBU Administrative Work		02/21/2024	0.50	36.95	0.00	0.00	0.00		36.95
	20058	MSBU Administrative Work		03/06/2024	0.50	36.95	0.00	0.00	0.00		36.95
	20058	MSBU Administrative Work		03/07/2024	0.50	36.95	0.00	0.00	0.00		36.95
	20058	MSBU Administrative Work		03/11/2024	0.75	55.43	0.00	0.00	0.00		55.43
	20058	MSBU Administrative Work		03/12/2024	1.25	92.38	0.00	0.00	0.00		92.38
	20058	MSBU Administrative Work		03/14/2024	1.00	73.90	0.00	0.00	0.00		73.90
	20058	MSBU Administrative Work		03/18/2024	1.75	129.33	0.00	0.00	0.00		129.33

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	20058	MSBU Administrative Work		03/20/2024	4.00	295.60	0.00	0.00	0.00		295.60
	20058	MSBU Administrative Work		03/26/2024	0.75	55.43	0.00	0.00	0.00		55.43
	20058	MSBU Administrative Work		03/27/2024	1.00	73.90	0.00	0.00	0.00		73.90
	20058	MSBU Administrative Work		04/02/2024	0.75	55.43	0.00	0.00	0.00		55.43
	20058	MSBU Administrative Work		04/08/2024	0.50	36.95	0.00	0.00	0.00		36.95
	20058	MSBU Administrative Work		04/15/2024	0.25	18.48	0.00	0.00	0.00		18.48
	20058	MSBU Administrative Work		04/16/2024	0.25	18.48	0.00	0.00	0.00		18.48
	20058	MSBU Administrative Work		04/23/2024	1.50	110.85	0.00	0.00	0.00		110.85
	20058	MSBU Administrative Work		04/29/2024	0.75	55.43	0.00	0.00	0.00		55.43
	20058	MSBU Administrative Work		04/30/2024	0.50	36.95	0.00	0.00	0.00		36.95
	20058	MSBU Administrative Work		05/02/2024	0.75	55.43	0.00	0.00	0.00		55.43
	20058	MSBU Administrative Work		05/07/2024	2.75	203.23	0.00	0.00	0.00		203.23
	20058	MSBU Administrative Work		05/30/2024	0.50	36.95	0.00	0.00	0.00		36.95
	20058	MSBU Administrative Work		06/10/2024	1.00	73.90	0.00	0.00	0.00		73.90
	20058	MSBU Administrative Work		06/24/2024	2.25	166.28	0.00	0.00	0.00		166.28
	20058	MSBU Administrative Work		06/27/2024	0.50	36.95	0.00	0.00	0.00		36.95
	20058	MSBU Administrative Work		07/09/2024	1.00	73.90	0.00	0.00	0.00		73.90
	20058	MSBU Administrative Work		07/11/2024	0.75	55.43	0.00	0.00	0.00		55.43
	20058	MSBU Administrative Work		07/18/2024	1.25	30.58	0.00	0.00	0.00		30.58
	20058	MSBU Administrative Work		07/22/2024	0.25	18.48	0.00	0.00	0.00		18.48
	20058	MSBU Administrative Work		07/24/2024	0.50	36.95	0.00	0.00	0.00		36.95
	20058	MSBU Administrative Work		07/29/2024	0.50	36.95	0.00	0.00	0.00		36.95
	20058	MSBU Administrative Work		07/31/2024	0.75	55.43	0.00	0.00	0.00		55.43

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Administrative Time Total				11/01/2023	47.75	3,466.93	0.00	0.00	0.00	0.00	3,467.00
	20058	MSBU Administrative Work		11/01/2023	1.50	110.85	0.00	0.00	0.00	0.00	110.85
	20058	MSBU Administrative Work		03/20/2024	1.50	110.85	0.00	0.00	0.00	0.00	110.85
	20058	MSBU Administrative Work		04/01/2024	2.25	166.28	0.00	0.00	0.00	0.00	166.28
MSBU Minutes Total					5.25	387.98	0.00	0.00	0.00	0.00	387.98
	20058	MSBU Administrative Work		11/01/2023	2.00	147.80	0.00	0.00	0.00	0.00	147.80
	20058	MSBU Administrative Work		03/20/2024	2.75	203.23	0.00	0.00	0.00	0.00	203.23
MSBU Meeting Total					4.75	351.03	0.00	0.00	0.00	0.00	351.03
Work Order 20058 Total					78.00	7,434.19	0.00	3.92	0.00	97.25	7,438.20
MSBU Administrative Work Total					78.00	7,434.19	0.00	3.92	0.00	97.25	7,438.20
	3653	Permit Inspection		05/03/2024	3.00	227.22	0.00	11.76	0.00	0.00	238.98
	3653	Permit Inspection		06/17/2024	2.00	151.48	0.00	7.84	0.00	0.00	159.32
	3653	Permit Inspection		06/18/2024	1.50	113.61	0.00	5.88	0.00	0.00	119.49
	3653	Permit Inspection		06/19/2024	4.00	302.96	0.00	15.68	0.00	0.00	318.64
	3653	Permit Inspection		07/03/2024	2.00	151.48	0.00	7.84	0.00	0.00	159.32
	3653	Permit Inspection		07/11/2024	2.00	151.48	0.00	7.84	0.00	0.00	159.32
Work Order 3653 Total					14.50	1,098.23	0.00	56.84	0.00	0.00	1,155.07
SWFMD Recertifications											
Permit Inspection Total					14.50	1,098.23	0.00	56.84	0.00	0.00	1,155.07
	2824	Project Management		10/09/2023	1.00	86.41	0.00	0.00	0.00	0.00	86.41
	2824	Project Management		10/11/2023	2.50	216.03	0.00	0.00	0.00	0.00	216.03

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	2824	Project Management		10/17/2023	1.00	86.41	0.00	0.00	0.00		86.41
	2824	Project Management		10/18/2023	1.00	86.41	0.00	0.00	0.00		86.41
	2824	Project Management		10/23/2023	0.50	43.21	0.00	0.00	0.00		43.21
	2824	Project Management		10/31/2023	0.50	43.21	0.00	0.00	0.00		43.21
	2824	Project Management		01/10/2024	1.00	86.41	0.00	0.00	0.00		86.41
	2824	Project Management		01/22/2024	1.00	86.41	0.00	0.00	0.00		86.41
	2824	Project Management		01/24/2024	1.00	86.41	0.00	0.00	0.00		86.41
	2824	Project Management		01/30/2024	2.00	172.82	0.00	0.00	0.00		172.82
	2824	Project Management		02/14/2024	1.00	86.41	0.00	0.00	0.00		86.41
	2824	Project Management		02/29/2024	0.00	0.00	0.00	0.00	4,200.00		4,200.00
	2824	Project Management		03/04/2024	1.00	86.41	0.00	0.00	0.00		86.41
	2824	Project Management		04/16/2024	0.00	0.00	0.00	0.00	600.00		600.00
	2824	Project Management		04/25/2024	0.00	0.00	0.00	0.00	300.00		300.00
	2824	Project Management		05/20/2024	1.00	86.41	0.00	0.00	0.00		86.41
	2824	Project Management		05/22/2024	1.50	129.62	0.00	0.00	0.00		129.62
	2824	Project Management		05/29/2024	0.00	0.00	0.00	0.00	300.00		300.00
	2824	Project Management		06/01/2024	0.00	0.00	0.00	0.00	0.00		0.00
	2824	Project Management		07/10/2024	0.00	0.00	0.00	0.00	600.00		600.00
	2824	Project Management		07/22/2024	1.00	86.41	0.00	0.00	0.00		86.41
	2824	Project Management		07/24/2024	1.00	86.41	0.00	0.00	0.00		86.41
	2824	Project Management		03/05/2024	1.00	86.41	0.00	0.00	0.00		86.41
	2824	Project Management		03/26/2024	1.00	86.41	0.00	0.00	0.00		86.41
	2824	Project Management		04/03/2024	1.00	86.41	0.00	0.00	0.00		86.41

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	2824	Project Management		04/17/2024	1.00	86.41	0.00	0.00	0.00		86.41
Contract Management Total											
		Work Order 2824 Total			4.00	345.64	0.00	0.00	0.00		345.64
		Work Order 2824 Total			22.00	1,901.02	0.00	0.00	6,000.00	0.00	7,901.04
c391303 - Sunshine Lake/Sunrise WW WQP											
	4057	Project Management		10/10/2023	2.00	170.90	0.00	0.00	0.00		170.90
	4057	Project Management		10/11/2023	1.00	85.45	0.00	0.00	0.00		85.45
	4057	Project Management		10/12/2023	1.00	85.45	0.00	0.00	0.00		85.45
	4057	Project Management		10/13/2023	2.00	170.90	0.00	0.00	0.00		170.90
	4057	Project Management		10/17/2023	2.00	170.90	0.00	0.00	0.00		170.90
	4057	Project Management		10/18/2023	1.00	85.45	0.00	0.00	0.00		85.45
	4057	Project Management		10/19/2023	1.00	85.45	0.00	0.00	0.00		85.45
	4057	Project Management		10/20/2023	1.00	85.45	0.00	0.00	0.00		85.45
	4057	Project Management		10/24/2023	1.00	85.45	0.00	0.00	0.00		85.45
	4057	Project Management		10/26/2023	2.00	172.82	0.00	0.00	0.00		172.82
	4057	Project Management		10/27/2023	2.00	172.82	0.00	0.00	0.00		172.82
	4057	Project Management		10/31/2023	2.00	172.82	0.00	0.00	0.00		172.82
	4057	Project Management		11/07/2023	1.00	86.41	0.00	0.00	0.00		86.41
	4057	Project Management		11/09/2023	1.00	86.41	0.00	0.00	0.00		86.41
	4057	Project Management		11/14/2023	2.00	172.82	0.00	0.00	0.00		172.82
	4057	Project Management		11/15/2023	1.00	86.41	0.00	0.00	0.00		86.41
	4057	Project Management		11/16/2023	2.00	172.82	0.00	0.00	0.00		172.82
	4057	Project Management		11/17/2023	1.00	86.41	0.00	0.00	0.00		86.41
	4057	Project Management		11/28/2023	1.00	86.41	0.00	0.00	0.00		86.41

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	4057	Project Management		11/29/2023	1.00	86.41	0.00	0.00	0.00		86.41
	4057	Project Management		11/30/2023	1.00	86.41	0.00	0.00	0.00		86.41
	4057	Project Management		12/01/2023	1.00	86.41	0.00	0.00	0.00		86.41
	4057	Project Management		12/05/2023	1.00	86.41	0.00	0.00	0.00		86.41
	4057	Project Management		12/07/2023	1.00	86.41	0.00	0.00	0.00		86.41
	4057	Project Management		12/08/2023	1.00	86.41	0.00	0.00	0.00		86.41
	4057	Project Management		12/14/2023	1.00	86.41	0.00	0.00	0.00		86.41
	4057	Project Management		01/10/2024	1.00	86.41	0.00	0.00	0.00		86.41
	4057	Project Management		01/12/2024	1.00	86.41	0.00	0.00	0.00		86.41
	4057	Project Management		01/19/2024	1.00	86.41	0.00	0.00	0.00		86.41
	4057	Project Management		01/23/2024	1.00	86.41	0.00	0.00	0.00		86.41
	4057	Project Management		01/25/2024	1.00	86.41	0.00	0.00	0.00		86.41
	4057	Project Management		02/06/2024	1.00	86.41	0.00	0.00	0.00		86.41
	4057	Project Management		02/07/2024	2.00	172.82	0.00	0.00	0.00		172.82
	4057	Project Management		02/08/2024	2.00	172.82	0.00	0.00	0.00		172.82
	4057	Project Management		02/09/2024	2.00	172.82	0.00	0.00	0.00		172.82
	4057	Project Management		02/14/2024	2.00	172.82	0.00	0.00	0.00		172.82
	4057	Project Management		02/15/2024	2.00	172.82	0.00	0.00	0.00		172.82
	4057	Project Management		02/16/2024	2.00	172.82	0.00	0.00	0.00		172.82
	4057	Project Management		02/21/2024	1.00	86.41	0.00	0.00	0.00		86.41
	4057	Project Management		02/22/2024	1.00	86.41	0.00	0.00	0.00		86.41
	4057	Project Management		02/23/2024	2.00	172.82	0.00	0.00	0.00		172.82
	4057	Project Management		02/27/2024	1.00	86.41	0.00	0.00	0.00		86.41

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	4057	Project Management		04/02/2024	2.00	172.82	0.00	0.00	0.00		172.82
	4057	Project Management		04/03/2024	2.00	172.82	0.00	0.00	0.00		172.82
	4057	Project Management		04/04/2024	2.00	172.82	0.00	0.00	0.00		172.82
	4057	Project Management		04/05/2024	2.00	172.82	0.00	0.00	0.00		172.82
	4057	Project Management		04/09/2024	2.00	172.82	0.00	0.00	0.00		172.82
	4057	Project Management		04/10/2024	2.00	172.82	0.00	0.00	0.00		172.82
	4057	Project Management		04/11/2024	2.00	172.82	0.00	0.00	0.00		172.82
	4057	Project Management		04/16/2024	2.00	172.82	0.00	0.00	0.00		172.82
	4057	Project Management		04/17/2024	2.00	172.82	0.00	0.00	0.00		172.82
	4057	Project Management		04/18/2024	2.00	172.82	0.00	0.00	0.00		172.82
	4057	Project Management		04/19/2024	2.00	172.82	0.00	0.00	0.00		172.82
	4057	Project Management		05/01/2024	1.00	86.41	0.00	0.00	0.00		86.41
	4057	Project Management		05/02/2024	1.00	86.41	0.00	0.00	0.00		86.41
	4057	Project Management		05/03/2024	2.00	172.82	0.00	0.00	0.00		172.82
	4057	Project Management		05/08/2024	1.00	86.41	0.00	0.00	0.00		86.41
	4057	Project Management		05/30/2024	1.00	86.41	0.00	0.00	0.00		86.41
	4057	Project Management		05/31/2024	1.00	86.41	0.00	0.00	0.00		86.41
	4057	Project Management		06/04/2024	1.00	86.41	0.00	0.00	0.00		86.41
	4057	Project Management		06/05/2024	1.00	86.41	0.00	0.00	0.00		86.41
	4057	Project Management		06/06/2024	1.00	86.41	0.00	0.00	0.00		86.41
	4057	Project Management		06/07/2024	1.00	86.41	0.00	0.00	0.00		86.41
	4057	Project Management		06/11/2024	1.00	86.41	0.00	0.00	0.00		86.41
	4057	Project Management		06/13/2024	1.00	86.41	0.00	0.00	0.00		86.41

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Monthly Funding Report

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10/01/2023

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07/31/2024

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Mid-Charlotte Storm Water Utility Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	4057	Project Management		06/14/2024	1.00	86.41	0.00	0.00	0.00		86.41
	4057	Project Management		06/26/2024	1.00	86.41	0.00	0.00	0.00		86.41
	4057	Project Management		06/28/2024	1.00	86.41	0.00	0.00	0.00		86.41
	4057	Project Management		07/17/2024	1.00	86.41	0.00	0.00	0.00		86.41
	4057	Project Management		07/18/2024	1.00	86.41	0.00	0.00	0.00		86.41
	4057	Project Management		07/19/2024	1.00	86.41	0.00	0.00	0.00		86.41
	4057	Project Management		07/23/2024	1.00	86.41	0.00	0.00	0.00		86.41
	4057	Project Management		07/26/2024	1.00	86.41	0.00	0.00	0.00		86.41
	4057	Project Management		02/28/2024	2.00	172.82	0.00	0.00	0.00		172.82
	4057	Project Management		02/29/2024	2.00	172.82	0.00	0.00	0.00		172.82
	4057	Project Management		03/01/2024	2.00	172.82	0.00	0.00	0.00		172.82
	4057	Project Management		03/05/2024	1.00	86.41	0.00	0.00	0.00		86.41
	4057	Project Management		03/06/2024	2.00	172.82	0.00	0.00	0.00		172.82
	4057	Project Management		03/07/2024	2.00	172.82	0.00	0.00	0.00		172.82
	4057	Project Management		03/12/2024	2.00	172.82	0.00	0.00	0.00		172.82
	4057	Project Management		03/13/2024	2.00	172.82	0.00	0.00	0.00		172.82
	4057	Project Management		03/14/2024	2.00	172.82	0.00	0.00	0.00		172.82
	4057	Project Management		03/15/2024	3.00	259.23	0.00	0.00	0.00		259.23
	4057	Project Management		03/19/2024	2.00	172.82	0.00	0.00	0.00		172.82
	4057	Project Management		03/20/2024	2.00	172.82	0.00	0.00	0.00		172.82
	4057	Project Management		03/21/2024	2.00	172.82	0.00	0.00	0.00		172.82
	4057	Project Management		03/22/2024	2.00	172.82	0.00	0.00	0.00		172.82
	4057	Project Management		03/26/2024	1.00	86.41	0.00	0.00	0.00		86.41

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Mid-Charlotte Storm Water Utility Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	4057	Project Management		03/27/2024	1.00	86.41	0.00	0.00	0.00		86.41
	4057	Project Management		03/28/2024	2.00	172.82	0.00	0.00	0.00		172.82
	4057	Project Management		03/29/2024	2.00	172.82	0.00	0.00	0.00		172.82
	4057	Project Management		04/23/2024	1.00	86.41	0.00	0.00	0.00		86.41
	4057	Project Management		04/24/2024	1.00	86.41	0.00	0.00	0.00		86.41
	4057	Project Management		04/25/2024	1.00	86.41	0.00	0.00	0.00		86.41
	4057	Project Management		04/30/2024	2.00	172.82	0.00	0.00	0.00		172.82
Contract Management Total											
Work Order 4057 Total					39.00	3,369.99	0.00	0.00	0.00	0.00	3,369.99
					139.00	11,999.47	0.00	0.00	0.00	0.00	11,999.47
c390202 - National Pollution Discharge Elimination											
Project Management Total					161.00	13,900.49	0.00	0.00	6,000.00	0.00	19,900.51
26370		ROW - Clearing / Haul Debris		11/16/2023	11.50	827.02	0.00	13.98	0.00		841.00
26370		ROW - Clearing / Haul Debris		11/28/2023	1.00	79.79	0.00	3.92	0.00		83.71
Work Order 26370 Total					12.50	906.81	0.00	17.90	0.00	0.00	924.71
					2483 RIO DE JANEIRO AVE, FL, 33983						
26371		ROW - Clearing / Haul Debris		11/28/2023	21.00	1,416.99	0.00	70.90	12.57		1,500.46
Work Order 26371 Total					21.00	1,416.99	0.00	70.90	12.57	0.32	1,500.46
					281 RIO DE JANEIRO AVE, FL, 33983						
ROW - Clearing / Haul Debris Total					33.50	2,323.80	0.00	88.80	12.57	0.32	2,425.17
31770		Sign Inspection		01/02/2024	7.00	468.02	0.00	47.32	0.00		515.34
Work Order 31770 Total					7.00	468.02	0.00	47.32	0.00	760.00	515.34
					242 SPRING LAKE BLVD, Charlotte, FL, 33952						

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Mid-Charlotte Storm Water Utility Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
Sign Inspection Total											
	57460	Survey		07/30/2024	7.00	468.02	0.00	47.32	0.00	760.00	515.34
	57460	Survey		07/31/2024	1.50	139.80	0.00	0.00	0.00		139.80
	57460	Survey		07/25/2024	1.00	93.20	0.00	0.00	0.00		93.20
Map Creation Total											
					1.00	93.20	0.00	0.00	0.00		93.20
					5.50	512.60	0.00	0.00	0.00	0.00	512.60
Work Order 57460 Total 16425 MAUREEN AVE											
	57466	Survey		06/20/2024	4.50	310.23	0.00	17.64	0.00		327.87
	57466	Survey		06/21/2024	2.50	238.43	0.00	0.00	0.00		238.43
	57466	Survey		06/25/2024	6.00	479.72	0.00	13.72	0.00		493.44
	57466	Survey		06/26/2024	1.00	93.20	0.00	0.00	0.00		93.20
	57466	Survey		07/02/2024	2.00	159.58	0.00	7.84	0.00		167.42
	57466	Survey		07/09/2024	3.00	239.37	0.00	0.00	0.00		239.37
	57466	Survey		07/10/2024	8.00	700.64	0.00	15.68	0.00		716.32
	57466	Survey		07/11/2024	5.00	398.95	0.00	19.60	0.00		418.55
	57466	Survey		07/12/2024	3.50	279.27	0.00	0.00	0.00		279.27
	57466	Survey		07/24/2024	2.00	190.74	0.00	0.00	0.00		190.74
	57466	Survey		07/25/2024	4.00	381.48	0.00	0.00	0.00		381.48
			410 Taylor St		41.50	3,471.60	0.00	74.48	0.00	0.00	3,546.09
Work Order 57466 Total											
					47.00	3,984.20	0.00	74.48	0.00	0.00	4,058.69
Survey Total											

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
Mid-Charlotte Storm Water Utility Unit Total					1,300.32	100,852.96	0.00	46,374.88	49,532.57		196,760.30

Monthly Funding Report

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Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
Grand totals for all MSBUs reported											
					1,300.32	100,852.96	0.00	46,374.88	49,532.57		196,760.30

Mid Charlotte Stormwater District MSBU

Adopted Budget
FY2025

Estimated Acres and Cost per Acre

Vacant GPC Basin

Estimated Acres

Cost per Acre

Occupied GPC Basin

Estimated Acres

Cost per Acre

Vacant Mid Charlotte Basin

Includes Deep Creek, Harbour Heights, Kings Highway, NWPC

Estimated Acres

Cost per Acre

Occupied Mid Charlotte Basin

Includes Deep Creek, Harbour Heights, Kings Highway, NWPC

Estimated Acres

Cost per Acre

Current FY24 Vacant GPC Basin Rate

Current FY24 Occupied GPC Basin Rate

Current FY24 Vacant Mid Charlotte Basin Rate

Current FY24 Occupied Mid Charlotte Basin Rate

Current Maximum Rate

Approved FY2025	Adopted FY2025	Changes FY2025
5,176.349	4,924.460	(251.89)
\$151.07	151.07	\$0.00
9,442.768	9,674.058	231.290
\$166.18	166.18	\$0.00
7,756.489	7,291.664	(464.825)
\$93.80	93.80	\$0.00
6,398.402	6,634.609	236.207
\$103.19	103.19	\$0.00
\$ 151.07		
\$ 166.18		
\$ 93.80		
\$ 103.19		
\$ 200.00		

Beginning Balance

Revenues

Assessments & Earnings

Assessments

Interest

Interest Earnings-L.G.S.F.T.F.

Less 5% Reserve - FS 129.01(2)b

Grant & Subsidy Revenue

State Grant-P/E Strmwtr Mgmt

Grants from Oth Govts-SWFWMD

Loans & Borrowing

Total Revenue

Approved Budget FY2025	Adopted Budget FY2025	Budget Changes FY2025
\$ 17,621,356	\$ 22,399,543	\$ 4,778,187
3,739,001	3,720,157	(18,844)
61,675	78,399	16,724
-	-	-
(190,034)	(189,928)	106
-	-	-
-	-	-
\$ 3,610,642	\$ 3,608,628	\$ (2,014)

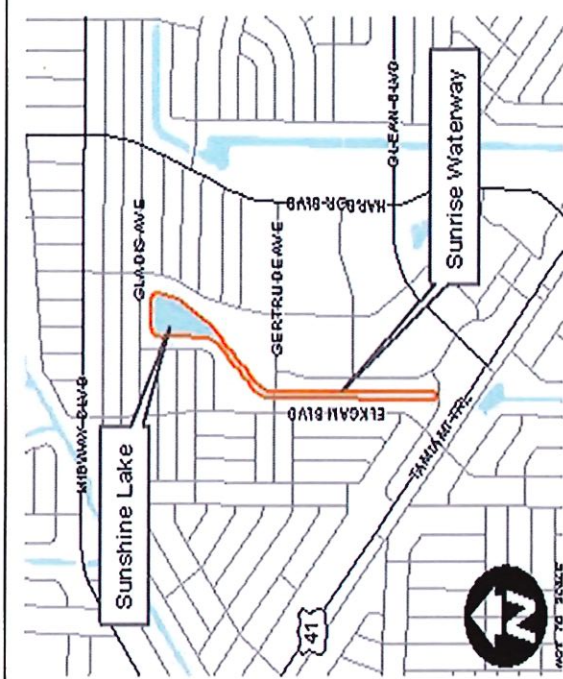
* Drainage Basin Boundary
FDEP. Basin Map

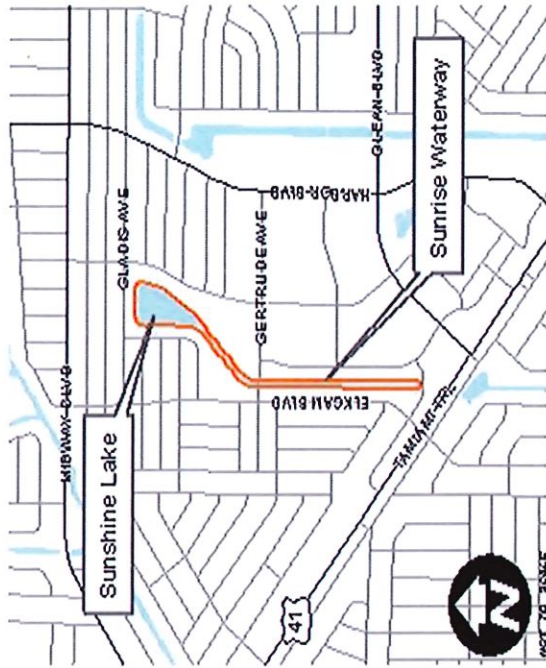
	Approved Budget FY2025	Adopted Budget FY2025	Budget Changes FY2025
Project Costs			
<i>Natl Pollution Discharge Elimination</i>			
<i>Engineering</i>	16,667	26,333	9,666
<i>Construction</i>	-	-	-
<i>Labor</i>	25,001	24,568	(433)
<i>TMDL (Total Max. Daily Load Program)</i>			
<i>Engineering</i>	-	133,334	133,334
<i>Construction</i>	-	-	-
<i>Labor</i>	-	5,325	5,325
<i>Sunshine Lake/Sunrise WW WQP</i>			
<i>Engineering</i>	60,000	235,818	175,818
<i>Construction</i>	-	76,162	76,162
<i>Labor</i>	4,000	2,685	(1,315)
<i>Canal Sediment Removal-Mid County</i>			
<i>Engineering</i>	100,000	25,991	(74,009)
<i>Construction</i>	1,000,000	-	(1,000,000)
<i>Labor</i>	40,000	1,000	(39,000)
Total Expenditures	3,833,098	3,114,066	(719,032)
Reserves (Ending Fund Balance)	\$ 17,398,900	\$ 22,894,105	\$ 5,495,205
<i>Reserve %</i>	81.9%	88.0%	

Version Date 9/10/2024

FY2025 Capital Improvements Budget / FY 2025 - FY 2030 Project Detail										Project No. c390202																																																																																																																																																																																																																																																																																										
GENERAL PROJECT DATA:		Status	In Progress	PROJECT NEED/PROJECT SCHEDULE										PROJECT RATIONALE (Include Additional LOS Detail, if necessary):																																																																																																																																																																																																																																																																																						
Project Title:		National Pollution Discharge Elimination Pgm		CONCURRENCY REQUIREMENTS:		Does project add new capacity?		Safety		Design/Arch		Land/ROW		Construct		Equipment																																																																																																																																																																																																																																																																																				
Functional Area:		Stormwater Management		Is project required to maintain level of service:		Mandate		Replace		X		X		X		X																																																																																																																																																																																																																																																																																				
Department:		Public Works/Engineering		- Within 5 years? List project in CIE		No		No		No		No		No		No																																																																																																																																																																																																																																																																																				
Location:		Stormwater MSBUs, County Wide		- From 6 to 10 years? Monitor Annually		No		No		No		No		No		No																																																																																																																																																																																																																																																																																				
PROJECT DESCRIPTION:																																																																																																																																																																																																																																																																																																				
Continue to implement the National Pollution Discharge Elimination System (NPDES) Phase II permit for Charlotte County. The permit includes coordination with Florida Department of Transportation.																																																																																																																																																																																																																																																																																																				
Funding is split equally between Mid Charlotte, South Charlotte, and West Charlotte Stormwater Units.																																																																																																																																																																																																																																																																																																				
OPERATING BUDGET IMPACT:																																																																																																																																																																																																																																																																																																				
There are no additional operating impacts associated with this project.																																																																																																																																																																																																																																																																																																				
<table border="1"> <thead> <tr> <th rowspan="2"></th> <th rowspan="2">Prior Actual</th> <th rowspan="2">Est FY24</th> <th colspan="2">Calc. for FY25</th> <th rowspan="2">FY25</th> <th rowspan="2">FY26</th> <th rowspan="2">FY27</th> <th rowspan="2">FY28</th> <th rowspan="2">FY29</th> <th rowspan="2">FY30</th> <th rowspan="2">FUTURE</th> <th rowspan="2">Total</th> </tr> <tr> <th>Orig. FY25</th> <th>Est c/o New \$</th> </tr> </thead> <tbody> <tr> <td colspan="13">EXPENDITURE PLAN (000'S)</td> </tr> <tr> <td>Design/Arch/Eng</td> <td>501</td> <td></td> <td>38</td> <td>12</td> <td>50</td> <td>50</td> <td>50</td> <td>50</td> <td>50</td> <td>50</td> <td></td> <td>801</td> </tr> <tr> <td>Land (or ROW)</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Construction</td> <td>26</td> <td></td> <td>2</td> <td>7</td> <td>10</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>36</td> </tr> <tr> <td>Internal Costs</td> <td>1,078</td> <td>20</td> <td>19</td> <td>55</td> <td>74</td> <td>75</td> <td>75</td> <td>75</td> <td>75</td> <td>75</td> <td></td> <td>1,547</td> </tr> <tr> <td>Equipment</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Interest</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Other Fees & Costs</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Total Project Cost</td> <td>1,605</td> <td>20</td> <td>59</td> <td>74</td> <td>133</td> <td>125</td> <td>125</td> <td>125</td> <td>125</td> <td>125</td> <td></td> <td>2,384</td> </tr> <tr> <td colspan="13">FUNDING PLAN (000'S)</td> </tr> <tr> <td>MSBU/TU Assessments</td> <td>1,596</td> <td>20</td> <td>55</td> <td>79</td> <td>133</td> <td>125</td> <td>125</td> <td>125</td> <td>125</td> <td>125</td> <td></td> <td>2,375</td> </tr> <tr> <td>Grants</td> <td>8</td> <td></td> <td>4</td> <td>-4</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>8</td> </tr> <tr> <td>Total Funding</td> <td>1,605</td> <td>20</td> <td>59</td> <td>74</td> <td>133</td> <td>125</td> <td>125</td> <td>125</td> <td>125</td> <td>125</td> <td></td> <td>2,384</td> </tr> <tr> <td colspan="13">LOAN REPAYMENT SCHEDULE (000'S)</td> </tr> <tr> <td>Total Loan Repayment</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td colspan="13">ANNUAL OPERATING BUDGET IMPACT (000'S)</td> </tr> <tr> <td>Personal Svc.</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Non-personal</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Capital</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Total Operating</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>																			Prior Actual	Est FY24	Calc. for FY25		FY25	FY26	FY27	FY28	FY29	FY30	FUTURE	Total	Orig. FY25	Est c/o New \$	EXPENDITURE PLAN (000'S)													Design/Arch/Eng	501		38	12	50	50	50	50	50	50		801	Land (or ROW)													Construction	26		2	7	10							36	Internal Costs	1,078	20	19	55	74	75	75	75	75	75		1,547	Equipment													Interest													Other Fees & Costs													Total Project Cost	1,605	20	59	74	133	125	125	125	125	125		2,384	FUNDING PLAN (000'S)													MSBU/TU Assessments	1,596	20	55	79	133	125	125	125	125	125		2,375	Grants	8		4	-4								8	Total Funding	1,605	20	59	74	133	125	125	125	125	125		2,384	LOAN REPAYMENT SCHEDULE (000'S)													Total Loan Repayment													ANNUAL OPERATING BUDGET IMPACT (000'S)													Personal Svc.													Non-personal													Capital													Total Operating												
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FY2025 Capital Improvements Budget / FY 2025 - FY 2030 Project Detail									
GENERAL PROJECT DATA:		Status	In Progress	CONCURRENCY REQUIREMENTS:		PROJECT NEED		PROJECT SCHEDULE	
Project Title:		Sunshine Lake/Sunrise Waterway Water		Does project add new capacity?		CRITERIA		PROJECT SCHEDULE	
Functional Area:		Quality Project		Is project required to maintain level of service:		Safety		Design/Arch	
Department:		Stormwater Utility		- Within 5 years? List project in CIE		Mandate		Land/ROW	
Location:		Public Works/Engineering		- From 6 to 10 years? Monitor Annually		Replace		Construct	
		Mid County Stormwater MSBU				Growth		Equipment	
PROJECT DESCRIPTION:									
Sunshine Lake/Sunrise Waterway has an algae problem. The system needs to be dredged and recharge wells installed. There may be additional projects that need to be done including aeration system and/or water control structures. In order to increase the project costs for the cleanup a CIP amendment was taken to the Board of County Commissioner's meeting of 12/11/12. At the meeting Board directed staff to apply \$750,000 of Parkside TIF funds to the project funding. Additional funds were added in FY2013 from the Capital Projects Fund.									
As the Ex-Officio governing Board, the BCC at a meeting of March 3, 2015 directed to reimburse the Parkside TIF for \$750,000 and use Ad Valorem general revenues.									
A SWFWMD grant was obtained in 2014 to assist in the funding of the nutrient source evaluation task.									
OPERATING BUDGET IMPACT:									
Recurring maintenance associated with testing water quality.									
REPLACEMENT COUNTY PROPERTY NO.:									
PROJECT RATIONALE (Include Additional LOS Detail, if necessary):									
The condition of the water in the lake has been deteriorating over a number of years. Residents use the water to irrigate their grass, and in order to clean up the water the lake bottom needs to be dredged and cleaned of muck. A system may need to be put in place to keep the algae from blooming in the future. Annual Monitoring of the system along with recommended projects are needed to ensure the health of the waterway. Maintenance of the recharge wells and harvesting of the floating treatment wetlands will need to be done annually.									
REPLACEMENT COUNTY PROPERTY NO.:									
									



FY2025 Capital Improvements Budget / FY 2025 - FY 2030 Project Detail													
GENERAL PROJECT DATA:		Status		In Progress		CONCURRENCY REQUIREMENTS		(Y/N)		PROJECT NEED		PROJECT No.	
Project Title:		Canal Sediment Removal-Mid County				Does project add new capacity?		Yes/No		CRITERIA		FY29	
Functional Area:		Stormwater				Is project required to maintain level of service:		Yes/No		Safety		FY30	
Department:		Public Works/Engineering				- Within 5 years? List project in CIE		Yes/No		Mandate		FY31	
Location:		Stormwater, Mid County				- From 6 to 10 years? Monitor Annually		Yes/No		Replace		FY32	
PROJECT DESCRIPTION:													
This project will provide for the engineering design and construction for the sediment removal, nutrient removal and vegetation removal in order to maintain positive drainage in the Mid County upland canals.													
Funding is provided from the Mid County Stormwater Unit.													
OPERATING BUDGET IMPACT:													
There are no additional operating impacts associated with this project.													
REPLACEMENT COUNTY PROPERTY NO.:													
Proposed Canals:													
Doolittle WW													
Rothschild WW													
Crestwood WW													
Willminton WW													
Flamingo WW													
Como WW													
Courtland WW													
Auburn WW													
Pellam WW													
Crestview WW													
Sunset WW													
LionHeart WW													
Dorchester WW													
Niagara WW													
Fordham WW													
Morningstar WW													
Haverhill WW													
Elkcam WW													
Yale WW													
Buffalo WW													
Pompano WW													
Delevan WW													
Frederick WW													
Theresa WW													
Bayshore WW (North of 41)													
DeSoto Ditch													
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