



Monthly Report

June 2025

State Budget Includes Funding for Charlotte County Projects

The state budget Gov. Ron DeSantis signed recently included a number of allocations for Charlotte County projects.

The Ackerman wastewater project received \$2 million. Ackerman is the third phase of the County Commission's septic-to-sewer master plan. When completed, it will replace 1,300 aging septic systems.

The county's flood monitoring and response network project received \$2.5 million. This project, conceived by Water Quality Manager Brandon Moody, will install remote sensors to monitor, measure and transmit real-time data on water levels in key tidal areas like the Myakka River, Charlotte Harbor and Lemon Bay. The project will enable the county to track

exactly how much water is coming in and how fast it's moving.

The South Gulf Cove lock tender house project received \$6.1 million. The tender house will replace the temporary facility currently staffed by the Public Works Department. The new tender house would enable staff to better monitor the existing lock and a proposed parallel lock if that project moves forward. The new tender house would also improve visibility for spotting manatees in an around the lock area, where they are at risk for getting injured or killed.

Two intersection hardening projects received \$2.5 million. The new traffic signals at Education Way and Murdock Circle and

Education Way and Cochran Boulevard will improve the resiliency of the road network in an extremely busy part of the county that is home to two schools, a technical college, the school district headquarters and the county administration center.

The budget includes \$825,000 for a high-water rescue vehicle for the Public Safety Department. The rescue vehicle will improve the county's ability to reach residents in flooded areas. The storm surge caused by hurricanes Helene and Milton highlighted the need for equipment that can operate before storm water recedes. This vehicle will also serve as brush truck to allow more resources to help during our busy brush fire season.

County Earns 31 National Association of Counties Achievement Awards

Charlotte County has been recognized with 31 2025 Achievement Awards from the National Association of Counties. The awards honor innovative, effective county government programs that strengthen services for residents.

These NACo Achievement Awards demonstrate the dedication and commitment of my colleagues to delivering exceptional service to our community. Even as we're still recovering from the terrible storms we endured in 2024 and before, county staff showed resiliency and innovation by creating new programs, leveraging technology to improve productivity and



employing best practices to deliver programs and services.

The awards were spread across seven departments, which reflects how broadly our culture of delivering exceptional service permeates the organization. Congratulations to all who played a role in the programs and services recognized by the association.

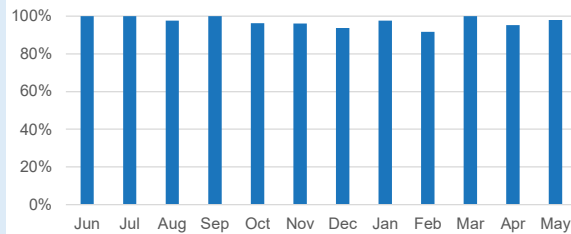
"The Achievement Awards shine a spotlight on the hard work and innovation happening in county governments across the nation," said NACo President James Gore. "This year's winners highlight the dedication and creativity of county leaders and our teams to building thriving communities and providing the best possible services to our residents."

Information Technology

Service Tickets by Month

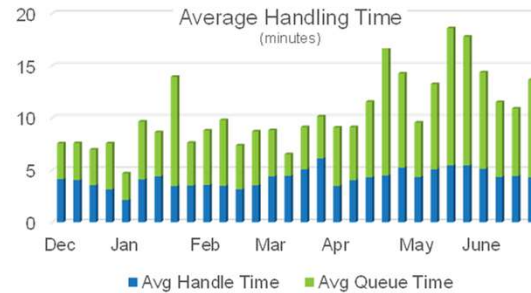


Customer Satisfaction
% Positive

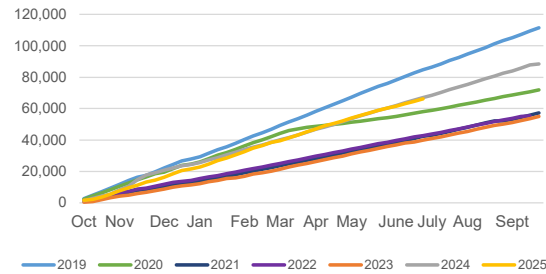


Transit

Transit Calls
Average Handling Time
(minutes)



Annual Cumulative Ridership

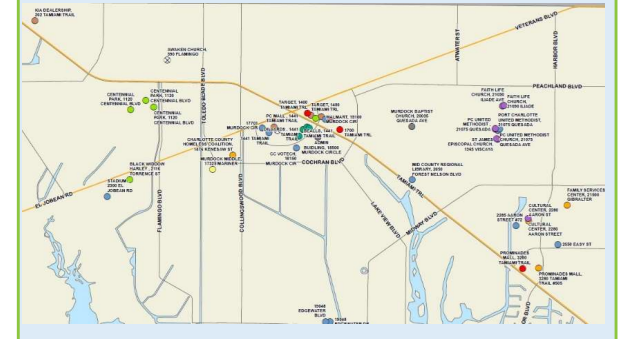


Director Highlights

NACO Award - Real Estate Services

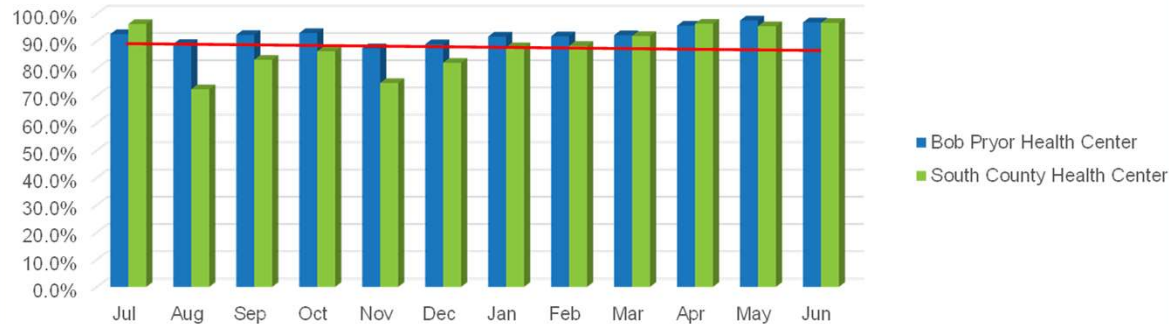
In June 2025, Real Estate Services was awarded the NACO award for 'Storm Site Planning and Usage'. With two hurricanes hitting Charlotte County within a few weeks of each other, the need for site location increased drastically. In addition, we had to identify areas not impacted by surge impact zones. With the rapidly changing dynamics if the storms and their impact, identifying the sites to be utilized became imperative. Our task to identify sites, obtain owner approval for site use, and communicate our findings to Emergency Operations was ramped up tremendously. We identified approximately 75 sites to be utilized by both internal and external agencies. This allowed for the consolidation of resources and condense responses to geographic areas with the most impact. We also utilized the new real-time GIS map of site management/usage to track the locational needs on an ever-changing basis.

June 2025



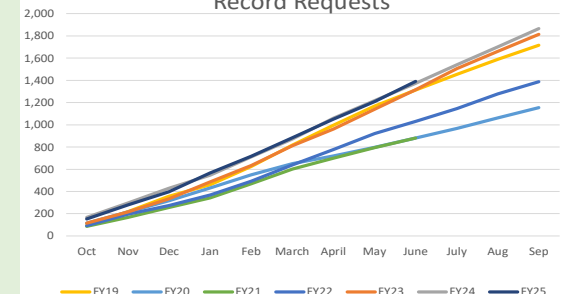
Health Center

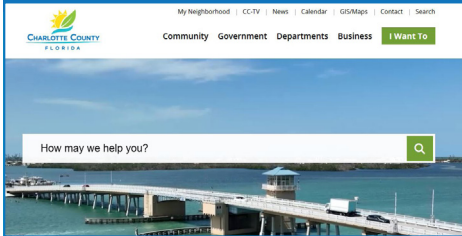
Employee Health Center
Monthly Appointment Utilization Summary



Records Management

Record Requests





Most Visited Pages

Utilities Billing
32,649 views

**Community Development
Online Services**
9,967 views

Employment Opportunities
9,875 views

Most Downloads

Utilities Payment Options
1,740 downloads

Evacuation Zone Map
708 downloads

Flood Zone Map
592 downloads

Top Searched Terms

Permit
128 searches

DMV
112 searches

Jobs
110 searches

Communications

June 2025

Call For Photo Entries.

The call for Photo Entries for the annual calendar contest went out and is in our News section of the website, a slider on the homepage, and out on social media. The 2026 calendar theme is "Live, Work and Play in Charlotte County." Photos should reflect our county vision: "To preserve and enrich our community's quality of life for those who live, work and play in our paradise." Photos must be taken in Charlotte County. Submit photos online: CharlotteCountyFL.gov/contest by Aug. 15. Winners will be notified by phone or email and calendars will be available late November at county facilities.

**CALENDAR
PHOTO
CONTEST**



INTERNAL COMMUNICATIONS



Our internal communications efforts continue to support employee engagement through consistent outreach and the development of valuable resources. In June, our internal newsletter reached 212 unique viewers, with a total of 576 views, representing 13% of our employee base —a slight dip from May's 15% reach. This highlights an opportunity to further promote the newsletter and encourage readership across departments. We also produced valuable training tools, such as the Appraisal Training Video and the Sliding Bell Curve Video, demonstrating our ongoing commitment to providing informative, accessible resources that support employee growth and organizational knowledge.

Social Media

574
Posts

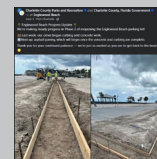
1.23 million
Total Impressions

61,246
Engagements

386,691
Video Views

4,959
New Followers

Post of the Month



**Eglewood Beach
parking lot**
(Community Services)
13,700 Engagements

Most Impressions



**Women in
Fire Service**
(Public Safety)
107,500 Impressions



**CHARLOTTE COUNTY
FLORIDA**

Weekly Update

Average Performance 4 Email Campaigns

24,993 Emails	52% Open Rate
11,739 Opens	1,053 Clicks

Most Clicked Link

County Hiring Temporary Workers for
Emergency Response and Relief



Latest Updates

9 Board Meetings	168 YouTube Views
7 Original Videos	1,599 Granicus (Website)

Most Watched

June 10 Board Meeting
117 Views



Under Review

Aroma Joes

1018 Centennial Blvd.,
Port Charlotte
1,600 sq. ft. coffee shop with
drive-thru and parking

Charlotte Behavioral Health Care Substance Use Disorder Unit Expansion

1700 Education Ave.,
Punta Gorda
11,431 sq. ft. kitchen and
office building, sidewalk,
parking, and a stormwater
management facility

Discount Tire

19661 Cochran Blvd.,
Port Charlotte
Approximately 7,020 sq. ft.
tire center with service bays,
tire storage and sales and
parking

Publix Grocery & Liquor

1801 El Jobean Road,
Port Charlotte
47,240 sq. ft. grocery store
with a 2,100 sq. ft. attached
liquor store, a 9,800 sq. ft.
detached retail area, and
associated parking, and
landscaping, utilities, and
stormwater systems

Under Construction



7Brew Coffee

4275 Tamiami Trail, Port Charlotte
520 sq. ft. drive-thru coffee shop



Auto Shop Charlotte

524 Tamiami Trail, Port Charlotte
2,600 sq. ft. auto repair building
and associated infrastructure



Charlotte Technical College Aviation Tech Facility

28375 Challenger Blvd.,
Punta Gorda
19,420 sq. ft. aviation
maintenance technical school

Completed



Mission BBQ

1340 Tamiami Trail, Port Charlotte
Remodel of existing restaurant



The Q Too

18151 Murdock Cir, Port Charlotte
Ice cream shop

Current Plat Applications in Review

PFP-25-08 West Port Mark Place

GB West Port, LLC is requesting
Preliminary and Final Plat approval
for a commercial subdivision to be
named, West Port Market Place,
consisting of four lots. There is no
infrastructure construction, bond or
Construction and Maintenance
Agreement associated with this plat.
This site contains 14.351± acres and
is generally located north of El
Jobean Road, east of Flamingo
Waterway, south of Cumberland
Avenue, and west of Seaspray
Street, within the boundary of the
Murdock Village Community
Redevelopment Area (CRA), in the
Port Charlotte area, and in
Commission District IV.

Permit Stats

225 single-family permits issued
256 single-family COs issued
3,010 permits taken
2,969 permits issued (June 2025)
45,136 permits issued (FY23-24)
28,538 permits issued (FY24-25)

FY23-24: Oct. 2023 through Sept. 2024
FY24-25: Oct. 2024 through present

Project Spotlight

Babcock Ranch

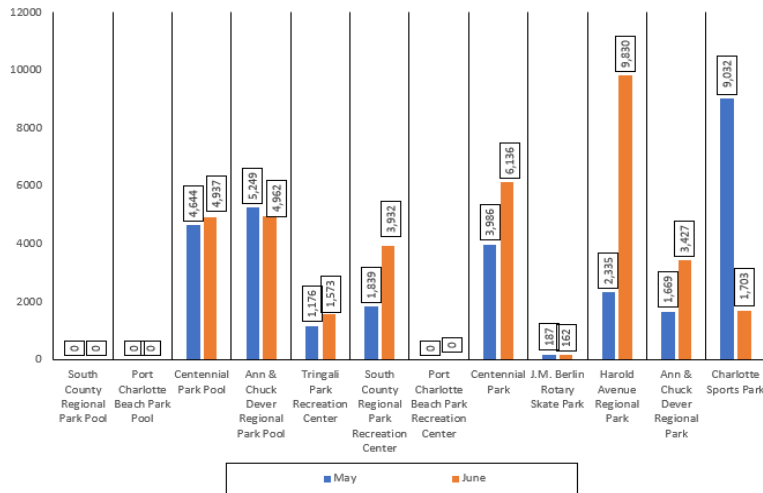
39 single-family permits issued in
June 2025
3,609 single-family COs issued
since March 2017

West Port

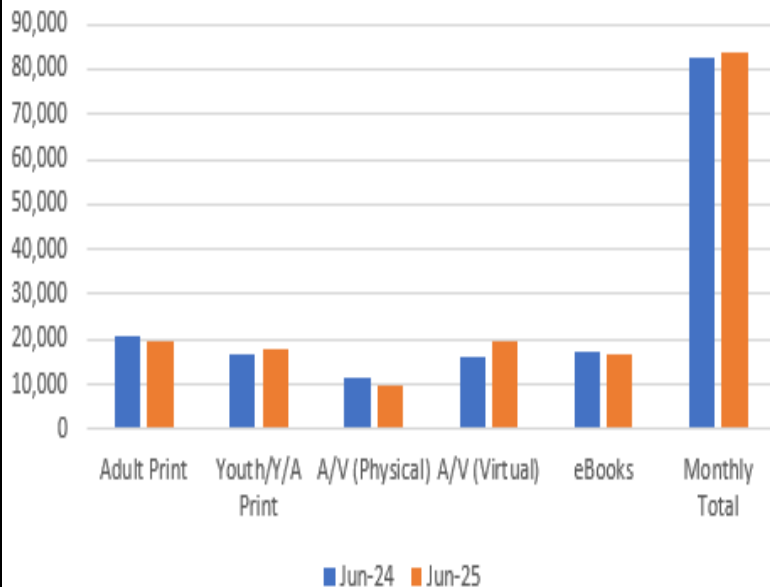
3 single-family permits issued in
June 2025
827 COs issued since April 2017

Community Services

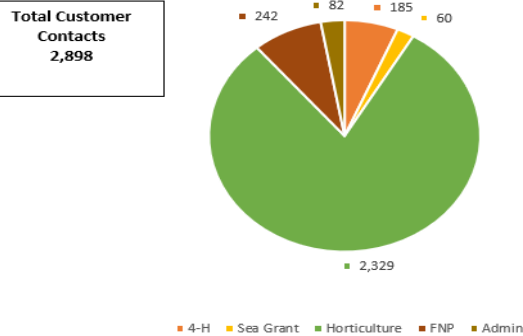
Recreation Centers and Aquatic Facilities Attendance



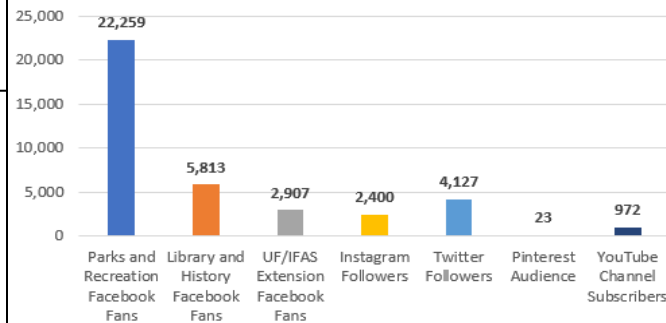
2024-2025 Library Circulation Comparison



UF/IFAS Extension Service
Customer Contacts



Social Media Impact



Natural Resources

Sea Turtle Nests

838 Loggerhead
58 Green

Coastal Lighting

22 permit reviews
6 inspections

Abandoned/Derelict Vessels

Open-6
Removed - 1
Relocated- 1
Ready for removal - 13

Shorebird/Seabird

107 nests/197 chicks
3 job shadows this month from ambassador program

Parks and Athletic Field Maintenance

- 250 fields prepped for practices and games
- 2,486
- 182 recycling bags collected

Land Management

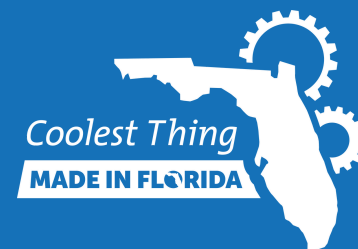
- 76.8 miles trails maintained
- 93 acres exotics/invasives treated
- 2 miles of habitat managed
- Staff conducted multiple Florida Scrub Jay surveys on different properties within Charlotte County. Additional surveys include gopher tortoise survey at Tippecanoe II and vegetative plot monitoring at multiple properties.

Project Management

- Projects Completed - 16
- Projects - In progress - 72
- Total projects - 97
- Total - \$ 71,284,160

“Charlotte County Counts 5 Finalists in ‘Coolest Thing Made in Florida’”

Charlotte County is making waves in the Florida Chamber’s “Coolest Thing Made in Florida” contest with five standout nominees. Local innovators like Baby Barrier® Pool Fence, Pro Glider Boats, Underwater Fish Light, Vestas Aircoil, and SuperTrak are representing the region’s manufacturing excellence. Each product is designed and built right here in Charlotte County, showcasing the county’s strength in innovation and advanced production. Their nominations spotlight the growing impact of local industry on Florida’s economy.



Vestas aircoil a/s

Charlotte County Economic Development Presents to CCIM

Kay Tracy, Director of Charlotte County Economic Development, delivered a powerful presentation to the The CCIM Institute on the growth trends shaping our market. With strong momentum in aviation, healthcare, cybersecurity, and logistics, Charlotte County is a launchpad for opportunity. We're not just growing—we're growing smart.



June 40 Under 40: Angelica Asperilla

Angelica Asperilla was honored in June as part of Charlotte County’s 40 Under 40 series. She leads Virginia B. Andes Mobile Medicine, bringing care directly to those who need it most.



UPCOMING EVENTS

7/15/25 - Boost Your Small Business with Google Tools for Growth

7/16/25 - 3rd Quarter New Business Mixer

8/11/25 - Entrepreneur Support Organization 3rd Quarter Meeting

8/12/25 - “Unlock the power of AI in your business”

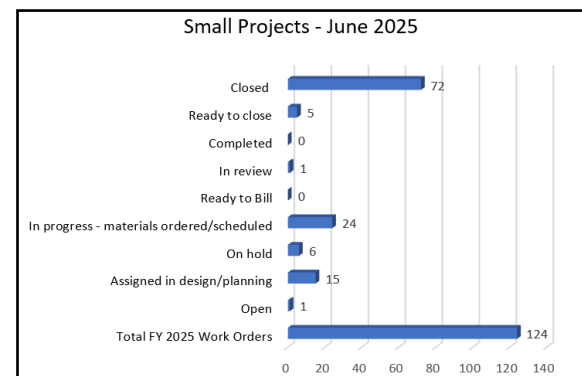
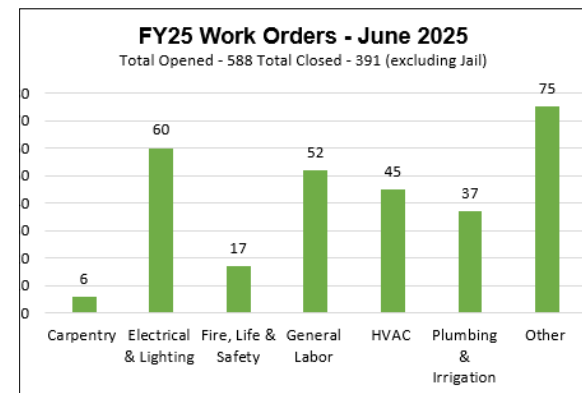
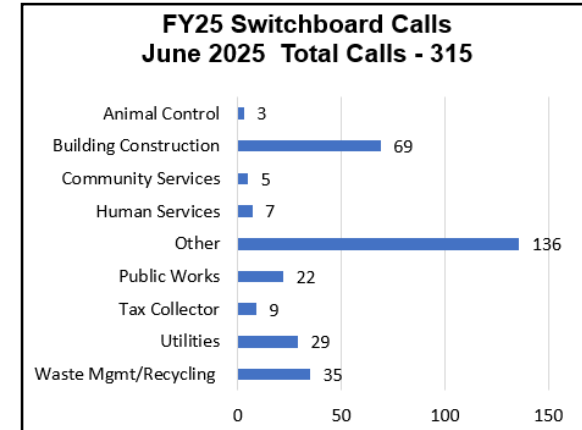
8/20/25- Paychecks For Patriots Job Fair

Ribbon Cutting Charlotte County Sheriff Office District 4

On June 3rd, the Charlotte County Sheriff's Office command staff and community leaders gathered to celebrate the ribbon cutting of the new Charlotte County Sheriff District 4 Training Facility. This state-of-the-art center is designed to prepare new deputies with the latest equipment and resources, including a physical fitness gymnasium, hand-to-hand combat training areas, a K9 station, and a multi-purpose training space that can accommodate up to 100 people. The opening of this facility marks a significant step forward in strengthening public safety and enhancing community security. As our community continues to grow, this modern training center will help ensure our deputies are well-equipped to meet the evolving challenges of law enforcement in the 21st century.

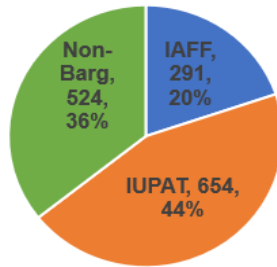


- ♦ Fire Stations 6 and 17 are both progressing well and moving into the design development phase. Johnson Engineering, the civil engineer for both projects, is submitting the Site Plan Review (SPR) applications for both sites.
- ♦ The Florida Department of Environmental Protection (FDEP) has approved the deduction of 0.04 Forested Saltwater credits from Little Pine Island Mitigation Bank, applying them to the Ainger Creek Park Renovation Project.
- ♦ The recovery project for Hurricane Ian at the Mid-County Regional Library is progressing. The roof replacement, along with the installation of gutters and downspouts, has been completed, with only the atrium enclosure remaining. Ductwork installation is underway in preparation for the delivery of the HVAC units. Additionally, drywall installation is in progress, with finishers and painters working closely behind the drywall crews.



Workforce

Employee Count 1,469
Avg Age 46
Avg Hourly Rate \$27.66
Avg Years of Service 7.8



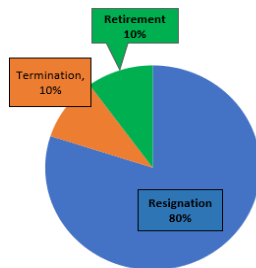
Retention of New Hires June
% completing probation 100%

Succession Planning

Ee's in FRS DROP the next 8 years 3.1%
% of Workforce Retired this FY 0.9%

Separations

JUNE
Turnover 0.7%
Separations 10

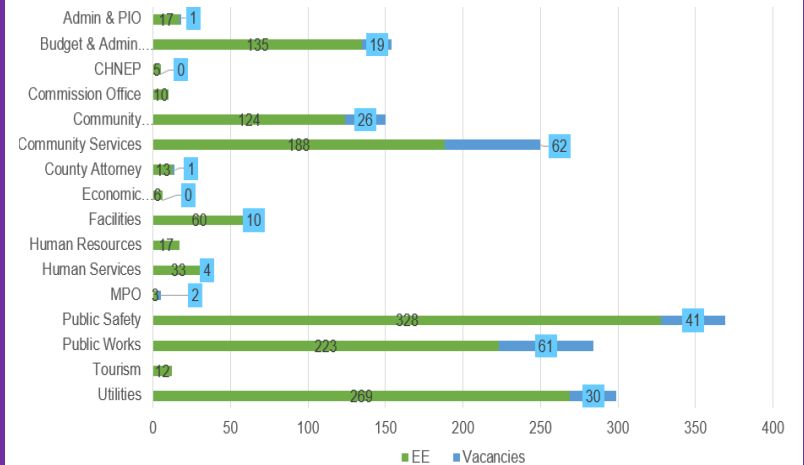


Training & Development

Training 26.5 116 Ees 3,074 contact hrs
% using Tuition Reimbursement 1%

Human Resources

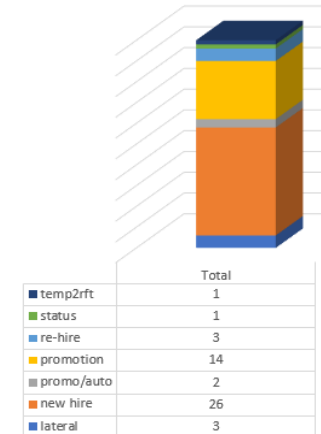
Employees vs Vacancies



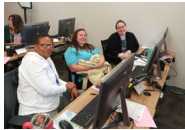
Total Vacancies: 257

Recruitment

Applications Taken 1,212
Job Posting Hits 126,130
New Hires 26
Recruited Pos FT 54
Posted PT/STARR 7



June Hurricane Preparedness – Members of the Human Services team, attended training at the EOC Call Center and participated in HURREX storm exercises. June had increased heat indexes and the beginning of storm activity.



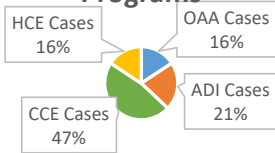
Our Mission:

To collaborate and provide programs and connections that increase financial stability and support individuals and families as they work to reach their fullest potential.

Aging & Adult Services: Case Management



Older Americans Act Grant Programs



197

New Clients

13

Cases in Progress

127

Closed Cases

8

Outreach

4

Intake Services:

Movement Church

C3 Meeting

Harry Chapin Food Bank

Veterans Services:

Jewish Family and Children's Services



Harry Chapin Food Bank - 302

FSC Food Pantry - 72

Referrals Received - 1107

Referrals Made - 18

EHEAP Households Served - 1

LIHEAP Households Served - 58

LIHEAP Individuals Served - 118

SKEDDA - Reservations - 425

Intake Services:

Calls/Info Requests

1079

Online Applications/ Fastrack

262

Clients/Caregivers Served

1004

Neighborhood Services:



NEW Mortgage Assistance Program

Purchase Assistance Lenders - 5

Purchase Assistance Provided to Owners - 3

Rental Units Monitored - 31

Subrecipient Rental Units Monitored - 15

CDBG Entitlement Progress – Efforts moved forward to make Charlotte County an Entitlement Community:

- The Interlocal Agreement with the City of Punta Gorda for HUD programs was executed.
- All required deliverables for the County's Urban County Qualification were submitted to HUD.
- Resolution granting staff access to HUD systems and databases was finalized and executed.

Family Stability:

Case Management Clients



New Cases

20

In- Progress/Research

101

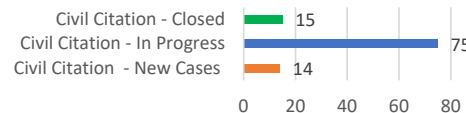
Completed

22

SHIP Disaster - 14 TANF Rental Assistance - 2

CSBG - 14 HSFP - 7

Civil Citation Program



Veterans Services:

Calls/Info Requests

1528

Benefits Review Appointments

212

New Claims

80



Value of Benefits Received

Retro Active Payments

\$ 593,356.04

Monthly Reoccurring

\$ 129,647.44

Emergency Readiness: Training, Paramedicine, and Pet Safety

Emergency Management:

Emergency Management conducted a full-scale hurricane training exercise to test and strengthen our response ahead of the 2025 hurricane season. The Emergency Operations Center was activated as teams practiced storm-related scenarios. County Departments, local law enforcement, healthcare facilities and a variety of other agencies were actively involved, ensuring a coordinated and effective response from all agencies.

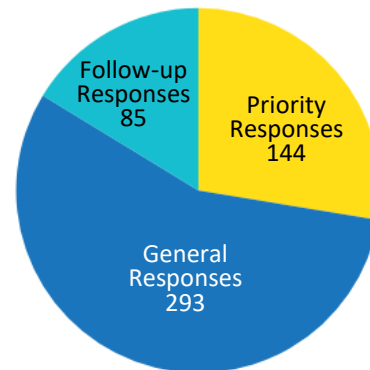
Fire & EMS:

We're proud to share that 13 of our Firefighter-EMTs graduated from Charlotte Technical College's Paramedic program this month, marking an achievement that reflects their hard work, dedication, and commitment to lifesaving service. Congratulations to Cobi Leggett, Carter Germonprez, Mark Rogers, Kevin Knipe, Kevin Ortega, Owen Morazes, Jesse Mitchell, Brandon Bramuchi, Bradley Clement, Cory Clune, Evan Sutta, Jonathan Pavone, and Gus Parera. This rigorous program equips students with real-world medical, problem-solving, and technical skills to respond when seconds count. Special recognition goes to Mark Rogers for earning Highest Academic Achievement and to Owen Morazes and Kevin Knipe for receiving the Fawcett Safety Award. We are proud to support these individuals as they take the next step in their careers and continue serving Charlotte County with excellence.

Animal Control:

Animal Control has a joint program to help protect pets during emergencies. The Rescue Us Pet Sticker alerts first responders to the number and type of animals inside a home, ensuring pets receive care or are safely collected by Animal Control. Stickers should be placed on the upper right-hand corner of the front door for visibility. Donations for the stickers support public education, animal rehabilitation, and Peace River K9 Search and Rescue's mission. Learn more at prsar.org/save-our-pet.html.

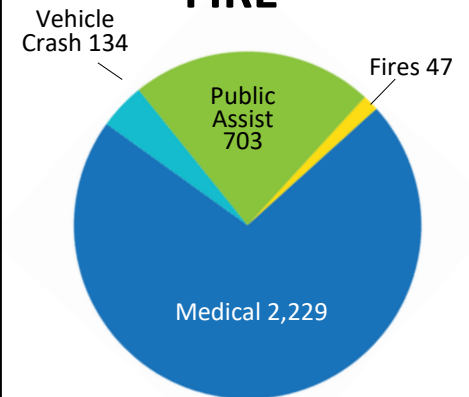
ANIMAL CONTROL



Total Calls: 522



FIRE



Total Calls: 3,160



MOSQUITO & AQUATIC WEED CONTROL

CDC Traps
distributed

42

2726

Total number of
mosquitos identified
to species

581

Phone Complaints
Resolved



MAINTENANCE & OPERATIONS

1448

Work Orders
Opened

1050

Work Orders
Closed

361

Service
Requests
Opened

158

Service
Requests
Closed



ENGINEERING

Gillot Blvd Reconstruction at Blitman Waterway Underway
Reconstruction efforts have officially begun on Gillot Boulevard at the Blitman Waterway. This project is focused on restoring the roadway to its pre-Hurricane Ian condition, addressing multiple areas of storm-related damage.

Planned repairs include:

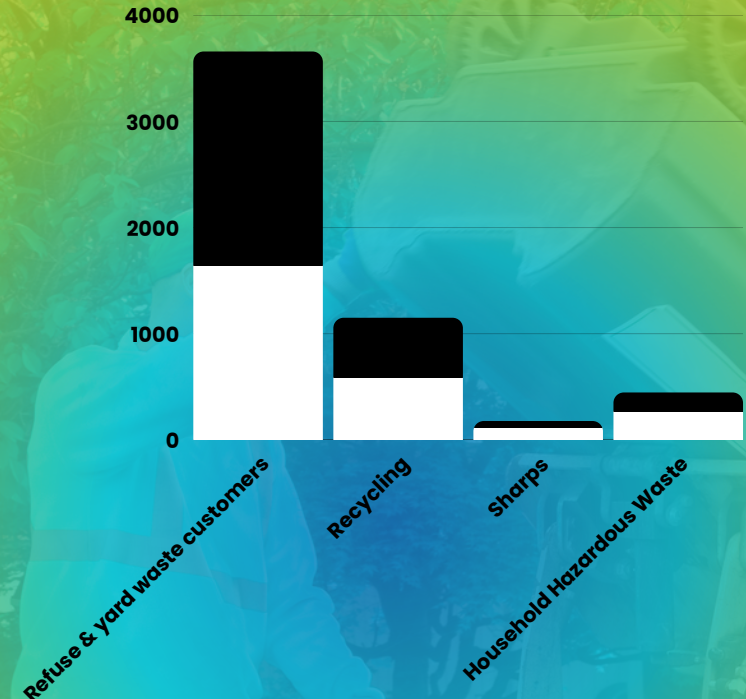
- Roadway and guardrail restoration
- Asphalt pad replacement
- Storm pipe and concrete structure repairs
- Shoulder and swale reconstruction
- Drainage system improvements
- Embankment washout restoration



SOLID WASTE

Transfer Stations

● Mid County ● West County



Landfill

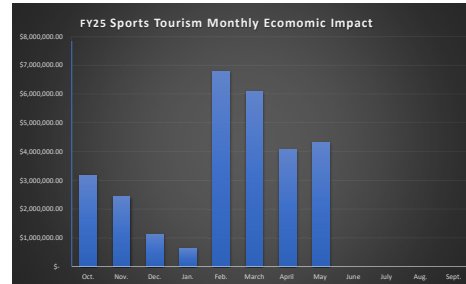


SPORTS

May 2025	
Events:	8
Sports:	Pickleball
	Dance
	Baseball
	Basketball
	Golf

Sales Update

May 2025 Sports Tourism Economic Impact	
\$	4,300,385.56



LEISURE

June 2025:

Our Leisure Sales Department, joined by representatives from our UK and German agencies, recently attended IPW 2025 in Chicago to promote Punta Gorda/Englewood Beach on a global stage. Over three days, we conducted more than 50 travel trade appointments and 20 media meetings, sharing the charm of our destination with key international and domestic partners. We also participated in key industry events including the Visit USA Germany Breakfast, the Brand USA Annual Update, and the IITA Reception, all of which helped reinforce relationships and increase awareness of our community as a desirable travel destination.



MEETINGS

June 2025:

Punta Gorda Englewood Beach Visitor & Convention Bureau hosted two FAM (Familiarization) Tours in June. Hosting 9 meeting planner executives with Prestige and 10 meeting planner executives with HelmsBriscoe, giving meeting planners with active RFP's (Request for Proposal), an up-close look at what Charlotte County has to offer. These executives had the opportunity to experience the Sunseeker Resort, tour the event spaces, visit Fishermen's Village, the Visual Arts Center, the Military Heritage Museum, and explore the surrounding area.



PureFlorida.com

Website Traffic

Website Users: 81,950

Sessions: 95,100

Top Origin Markets:

FL, NY, VA, IL, CA, GA, MI, OH, NJ, PA

Key Performance Indicators

Tourist Development Tax Collections TDT (Current Month)			
May-24	\$600,335	↓ -1.4%	
May-25	\$591,706		

TDT YTD Collections (Pacing)			
May-24	\$6,511,882	↓ -0.8%	
May-25	\$6,460,688		

Public Relations & Social Media

Director of Public Relations attended the North America Travel Journalists Association (NATJA) conference in Palm Springs, California in early June to accept two prestigious awards on behalf of our destination, network with potential journalists, and showcase our best side outside destination.



Tag your Charlotte County adventure photos with **#BestSideOutside** for a chance to be showcased on our website [PureFlorida.com](https://www.pureflorida.com).

Follow us



Visitors to Charlotte County in fiscal year 2024 saved local residents an average of **\$1,078** per household in taxes.

OPERATIONS

- **Calls Presented:** 13,929
- **Call Wait Time:** 2 minutes, 53 seconds
- **Sewer Connections:** 49,874
(128 increase from May)
- **Water Connections:** 73,685
156 increase from May)

Charlotte County, FL App Requests

- 12 Misc.—Utilities Department
- 2 Utilities Billing
- 16 Utilities Department Service
- 30 Total

Charlotte County Utilities Facebook

3,891 Follows

2024 Water Quality Reports Now Available:
<https://tinyurl.com/2024-CCR-Peace-River>
<https://tinyurl.com/2024-CCR-Burnt-Store>

Remember, every drop counts!

Important Information:

The Customer Payment Center is located at the Murdock Administration Center, 18500 Murdock Circle, B-109, in Port Charlotte is open.

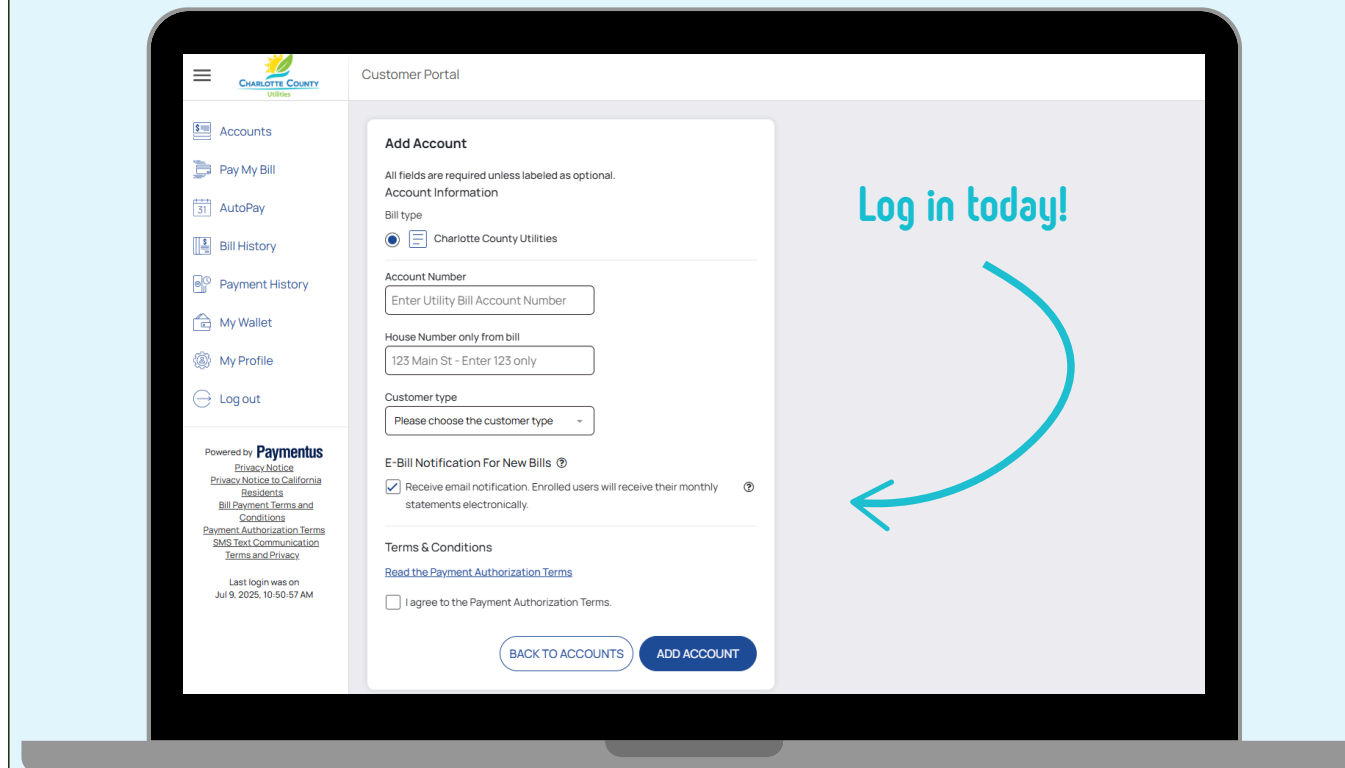
Monday through Friday— 9 a.m. to 4 p.m.

The Customer Payment Center assisted 931 individuals for the month of June.



CHARLOTTE COUNTY
Utilities

PAYMENTUS IS LIVE!



Charlotte County Utilities' new electronic bill pay experience is now live! Paymentus accepts various digital payments and provides billing notifications for customers. To enroll, visit www.charlottecountyfl.gov/Paymentus.

How to register



How to add an account and quick pay



UNDER CONSTRUCTION



Burnt Store Water Reclamation Facility Expansion

This project, currently in the engineering design phase, will increase wastewater treatment capacity from half a million gallons per day to one million gallons per day to meet the needs of this growing community. Design is estimated to be complete in October.

Ackerman Septic to Sewer Project:

Construction of a wastewater system to service approximately 2,135 properties with sewer service is underway. Zones 1 and 2 and the vacuum station are complete, and Zones 1 and 2 sewer connections are underway. Construction for Zones 3, 4 and LPS began in April. AckermanProject.com.

June Connections: 0 Total Connections: 428

Hillsborough Boulevard 8-inch Water Main Project:

This project is installing an 8-inch water main along Hillsborough Boulevard from Yorkshire Street to US 41. Construction is underway.

East Port Water Reclamation Facility Expansion

This project includes expanding the current water reclamation facility to treat six million gallons of wastewater per day to nine million gallons per day. Advanced wastewater treatment will also be implemented to ensure treated water has as low concentrations of nutrients as possible. Construction is 52% complete.

To provide safe, reliable drinking water, reclaimed water and wastewater service for the enrichment of the community.