

# Myakka River Park - Phase 2

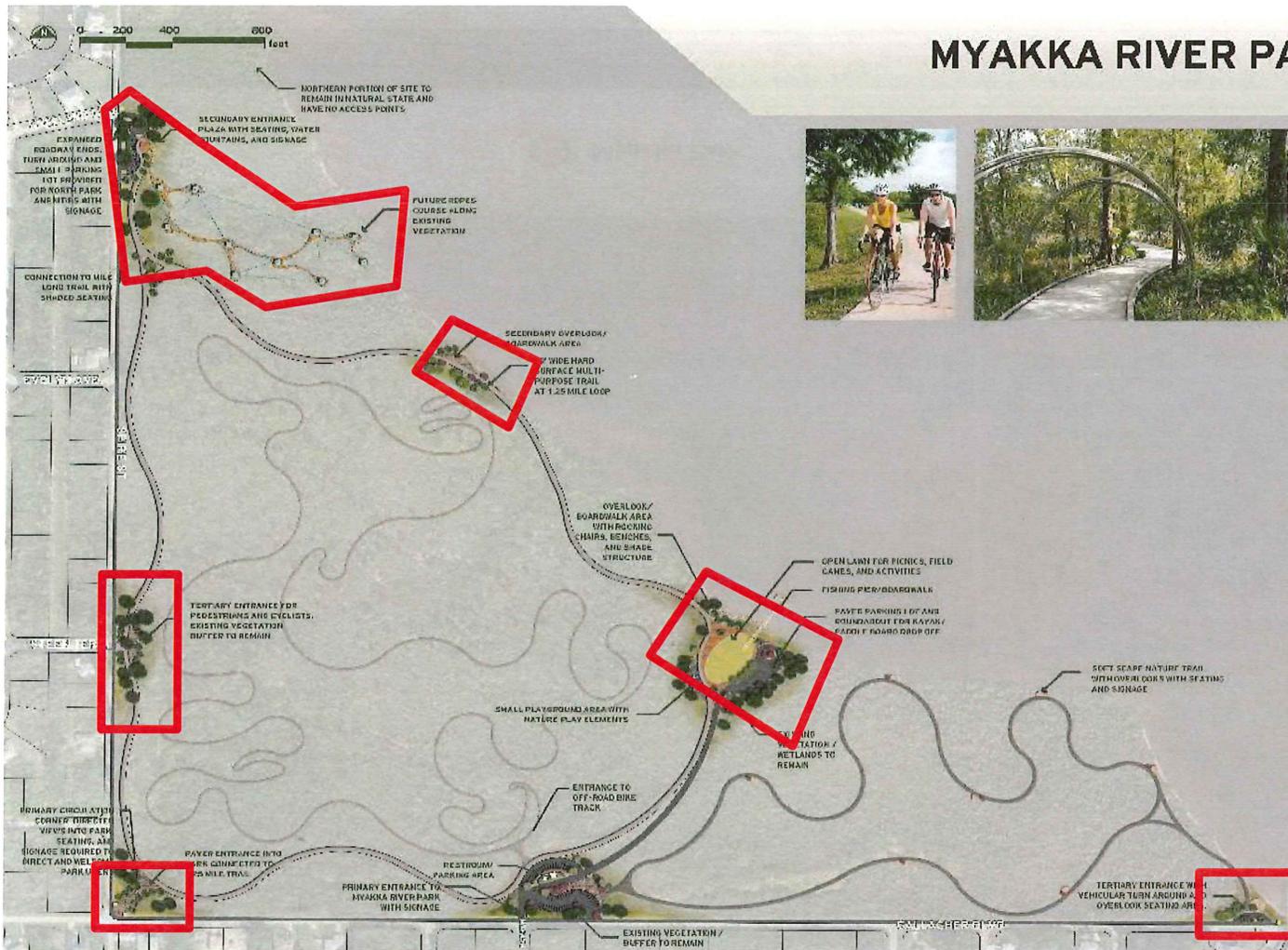


## Myakka River Park - Phase 2

- Additional parking areas and pedestrian access points
  - Ropes course adventure elements
  - Two (2) Boardwalk overlooks (min 150 sq ft each)
  - Fishing pier/ trail boardwalk (approx. 500 lf with T-dock terminus)
  - ADA canoe/kayak launch
  - Playground
  - Restroom
  - Unlit multi-purpose field
  - Roadway expansion along park boundary
    - Includes additional staff – 2 FT
    - 1 additional light truck (\$48,000 – not included in operating expenses)
  - Identified in BCC approved Parks & Recreation Master Plan
- Design  
\$900k
  - Construction  
\$7.2M
  - Projected operating costs  
\$375k



# MYAKKA RIVER PARK SITE DESIGN



# CHARLOTTE COUNTY

Myakka Park



StatePlane Projection  
Datum: NAD83  
Units: Feet  
Source: Community Development  
Metadata available upon request

 Myakka Park



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# Maracaibo Park



# Maracaibo Park

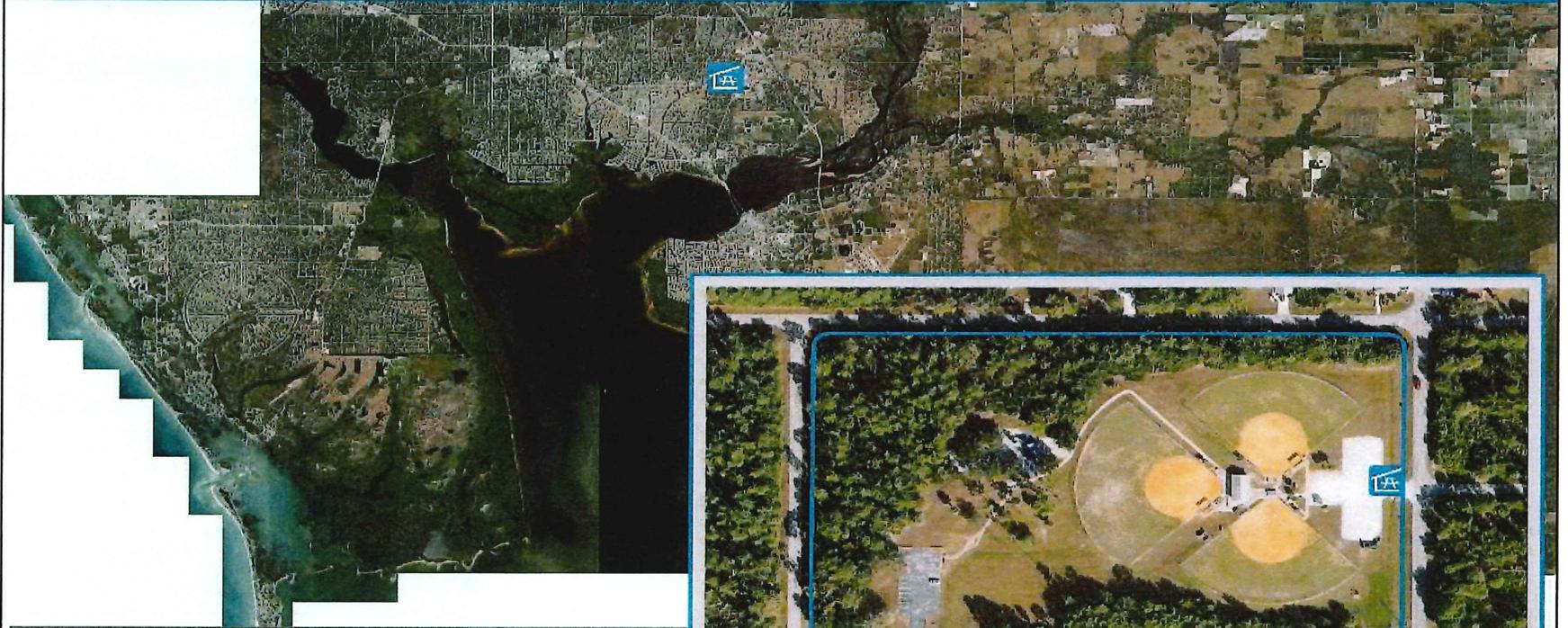
- Master planning with community
- 3 lit sports courts and fields
- One (1) Large pavilion, two (2) small pavilions
- New concession stand with storage
- Park restroom
- Community building with restroom (600-700 sq ft)
- Lit parking lot and associated access
- 10' wide path – minimum 1-mile hard surface
  - Includes additional staff – 1 PT
- Identified in BCC approved Parks & Recreation Master Plan
- Design  
\$1M
- Construction  
\$7.8M
- Projected operating costs  
\$75k

# Maracaibo Park



# CHARLOTTE COUNTY

Sales Tax: Maracaibo Kidspace Park



Stateplane Projection  
Datum: NAD83  
Units: Feet

Source: Community Development

Metadata available upon request



Maracaibo Kidspace Park



(Not To Scale)

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**FY2026 Capital Improvements Budget / FY 2026 - FY 2031 Project Detail** Project No. **c722205**

<b>GENERAL PROJECT DATA:</b>		Status	In Progress	<b>CONCURRENCY REQUIREMENTS</b>		(Y/N)	<b>PROJECT NEED CRITERIA</b>		<b>PROJECT SCHEDULE</b>		FY26	FY27	FY28	FY29	FY30	FY31					
Project Title:	Maracaibo Community Park & Concession			Does project add new capacity?	Yes/No		Safety	Design/Arch	1	2	3	4	1	2	3	4	1	2	3	4	
Functional Area:	Culture and Recreation			Is project required to maintain level of service:	Yes/No		Mandate	Land/ROW													
Department:	Community Services			- Within 5 years? List project in CIE	Yes/No		Replace	Construct													
Location:	Mid County			- From 6 to 10 years? Monitor Annually	Yes/No		Growth	Equipment													

**PROJECT DESCRIPTION:**  
 Design and engineering for park improvements including concession and restroom improvements and additional amenities including but not limited to sport courts, pavilion, defined parking, open space and multipurpose fields. Construction scheduled in 2028 on the Capital Needs Assessment.

**PROJECT RATIONALE (Include Additional LOS Detail, if necessary):**  
 Maracaibo Community Park does not currently meet the established minimum LOS of the Countywide Parks and Recreation Master Plan. Additional amenities will bring the LOS to the minimum standard and compliment existing amenities.

**OPERATING BUDGET IMPACT:**  
 Additional part time maintenance worker, pickup and associated operating expenses.

REPLACEMENT COUNTY PROPERTY NO.:

	Prior Actual	Est FY25	Calc. for FY26			FY26	FY27	FY28	FY29	FY30	FY31	FUTURE	Total
			Orig. FY26	Est c/o to FY26	New \$ FY26								
<b>EXPENDITURE PLAN (000'S)</b>													
Design/Arch/Eng						1,086							1,086
Land (or ROW)													
Construction							9,380						9,380
Internal Costs													
Equipment & Furnishings													
Interest													
Other Fees & Costs													
<b>Total Project Cost</b>						<b>1,086</b>	<b>9,380</b>						<b>10,466</b>
<b>FUNDING PLAN (000'S)</b>													
Capital Projects Fund													
Impact Fees						1,086	9,380						10,466
Pending Sales Tax 2026													
<b>Total Funding</b>						<b>1,086</b>	<b>9,380</b>						<b>10,466</b>
<b>LOAN REPAYMENT SCHEDULE (000'S)</b>													
<b>Total Loan Repayment</b>													
<b>ANNUAL OPERATING BUDGET IMPACT (000'S)</b>													
Personal Svc.								65	65	65			194
Non-personal								42	42	42			126
Capital								40					40
<b>Total Operating</b>								<b>147</b>	<b>107</b>	<b>107</b>			<b>360</b>



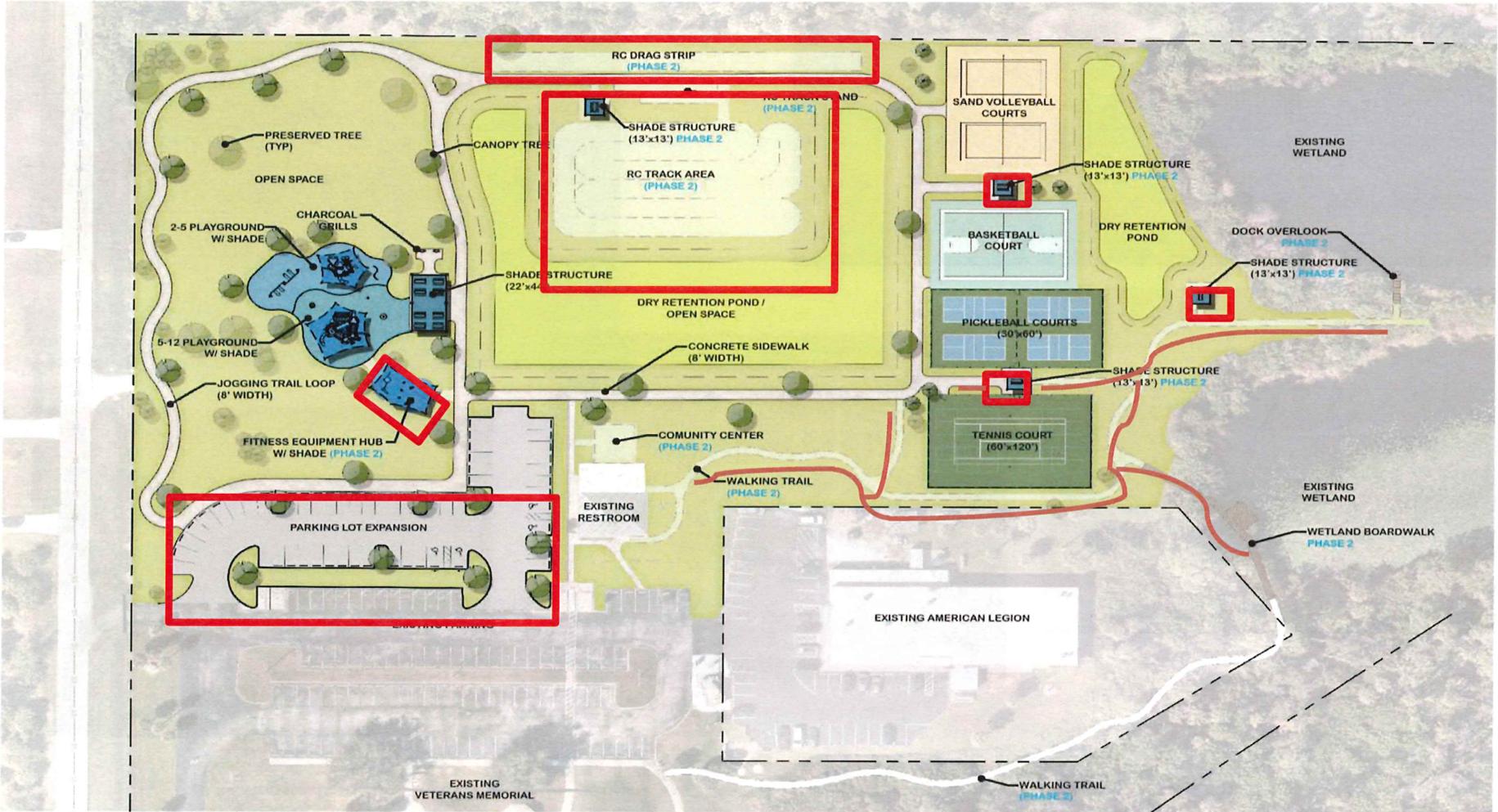
# GC Herring Park – Phase 2



## GC Herring Park Phase 2

- Community room
  - Four (4) Small pavilions
  - RC course and track
  - Lighting for parking and sport courts
  - Fitness equipment
  - 10' wide boardwalk through wetland/over water (min 200 lf)
  - Trail boardwalk overlook (min. 150 sq ft)
  - Fishing pier/t-dock – minimum 150 lf
    - Includes additional staff – 1 PT
    - 1 additional light truck (\$48,000 – not included in operating expenses)
  - Identified in BCC approved Parks & Recreation Master Plan
- Design  
\$250k
  - Construction  
\$3.6M
  - Projected operating costs  
\$30k





PREPARED BY:  
**Kimley»Horn**  
 CONTACT:  
 ED DEAN, PLA. - (941) 379-7600



## G.C. HERRING PARK - PHASE 1

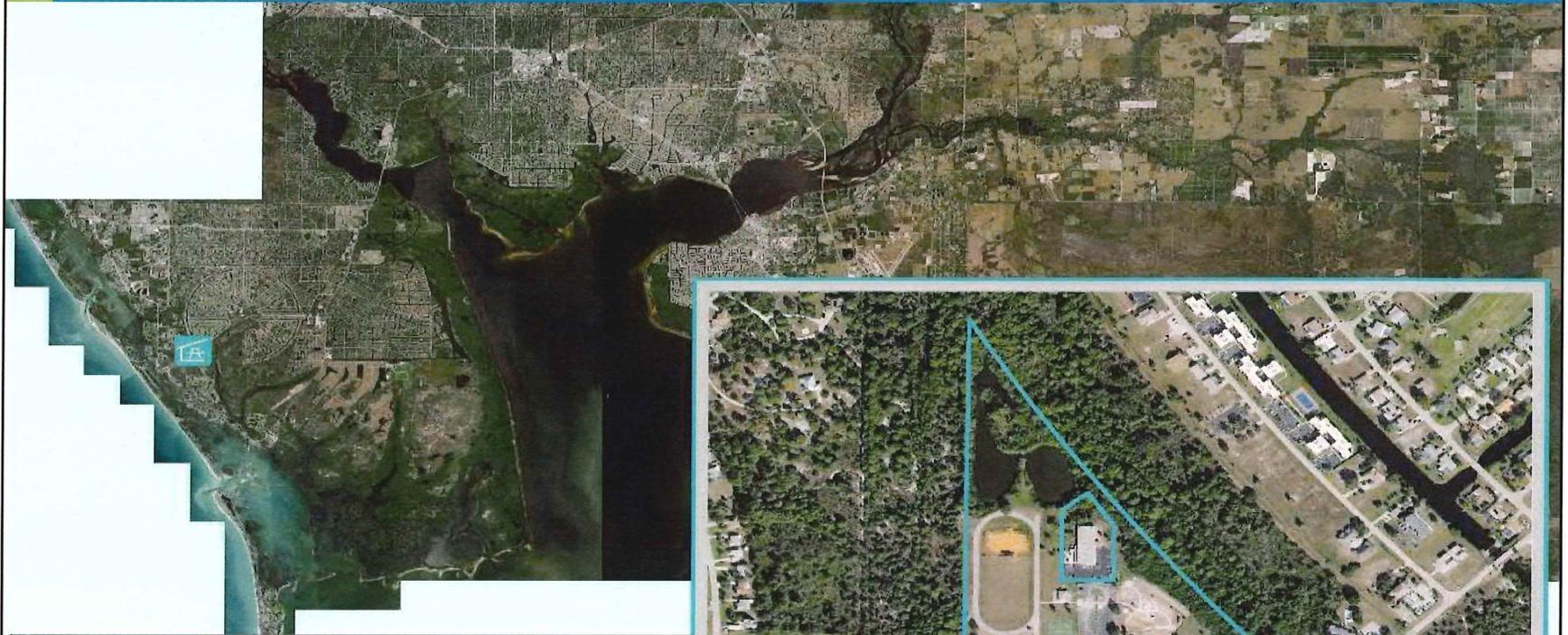
CHARLOTTE COUNTY  
**CONCEPT PLAN**  
 NOVEMBER 27, 2024

# GC Herring Park Phase 2



# CHARLOTTE COUNTY

Sales Tax: G.C. Herring Park



Stateplane Projection  
Datum: NAD83  
Units: Feet

Source: Community Development

Metadata available upon request



G.C. Herring Park



(Not To Scale)

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Map Department/Information Systems and Infrastructure & the Information Technology Services/Information Systems/Information Systems

FY2026 Capital Improvements Budget / FY 2026 - FY 2031 Project Detail													Project No. c722404											
GENERAL PROJECT DATA:			Status	In Progress	CONCURRENCY REQUIREMENTS (Y/N)				PROJECT NEED CRITERIA		PROJECT SCHEDULE		FY26	FY27	FY28	FY29	FY30	FY31						
Project Title: GC Herring Park Phase 2					Does project add new capacity? Yes				Safety		Design/Arch		1	2	3	4	1	2	3	4	1	2	3	4
Functional Area: Community Services					Is project required to maintain level of service:				Mandate		Land/ROW													
Department: Community Services					- Within 5 years? List project in CIE N/A				Replace		Construct													
Location: West County					- From 6 to 10 years? Monitor Annually N/A				Growth		Equipment													
<b>PROJECT DESCRIPTION:</b>																								
Completion of GC Herring Park master plan. Amenities may include a community building, boardwalk, lighting the sport courts additional pavilions, 8'-10' wide boardwalks through the wetland and over water, trail boardwalk overlook, fishing pier/t-dock, and all necessary park furniture and FFE.																								
Initial phase of GC Herring was from 2020 Sales Tax Extension.																								
<b>OPERATING BUDGET IMPACT:</b>																								
Additional operating costs for maintenance of new amenities																								
<b>Calc. for FY26</b>																								
	Prior Actual	Est FY25	Orig. FY26	Est c/o to FY26	New \$ FY26	FY26	FY27	FY28	FY29	FY30	FY31	FUTURE	Total											
<b>EXPENDITURE PLAN (000'S)</b>																								
Design/Arch/Eng									307				307											
Land (or ROW)																								
Construction									4,459				4,459											
Internal Costs																								
Equipment and Furnishings																								
Interest																								
Other Fees & Costs																								
<b>Total Project Cost</b>									4,765				4,765											
<b>FUNDING PLAN (000'S)</b>																								
Pending Sales Tax 2026									4,765				4,765											
<b>Total Funding</b>									4,765				4,765											
<b>LOAN REPAYMENT SCHEDULE (000'S)</b>																								
<b>Total Loan Repayment</b>																								
<b>ANNUAL OPERATING BUDGET IMPACT (000'S)</b>																								
Personal Svc.																								
Non-personal										27	27		54											
Capital																								
<b>Total Operating</b>										27	27		54											



# Charlotte Sports Park – renovation

# Charlotte Sports Park – parking improvements

- Design, permit and construct 800 new paved parking spaces in main lot
- Add an additional 50 paved parking spaces in the player parking lot
- Design  
\$500k
- Construction  
\$3.27M
- Projected operating costs  
\$50k

# CHARLOTTE COUNTY

Sales Tax: Charlotte Sports Park



Stateplane Projection  
Datum: NAD83  
Units: Feet  
Source: Community Development  
Metadata available upon request

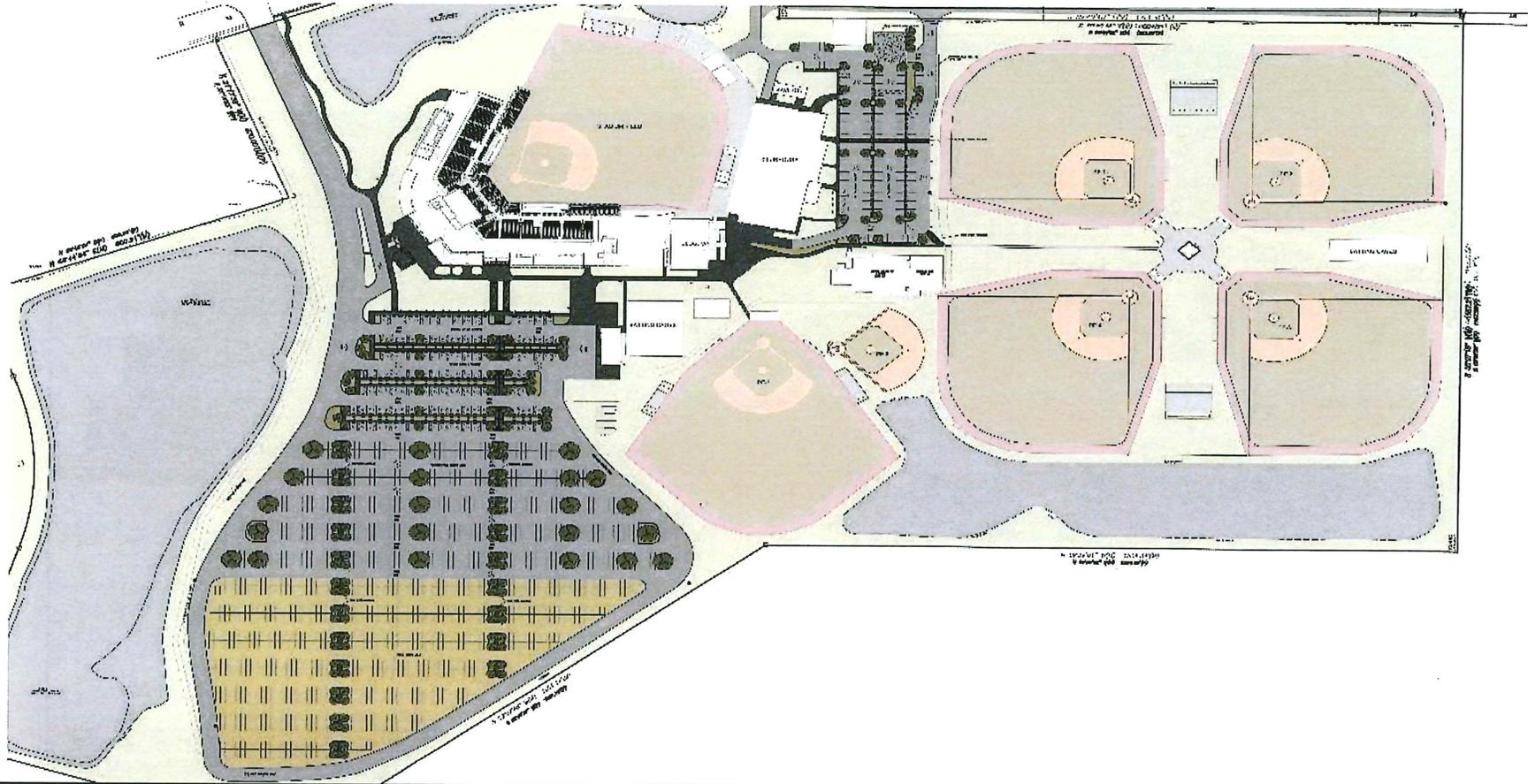
 Charlotte Sports Park



(Not To Scale)

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# Charlotte Sports Park – renovation



 **CHARLOTTE COUNTY SPORTS PARK**  
1510E CHARLOTTE BL. 17020A

**PROPOSED PARKING DESIGN**

869 TOTAL PAVED STALLS	734 GRASS STALLS
186 TOTAL HANDICAP STALLS	1,729 TOTAL STALLS



# Charlotte Harbor Event Center Parking Garage



# Charlotte Harbor Event Center Parking Garage

- Design and construct a multi-tiered parking garage
  - Provide an additional 325 spaces to meet current and future needs of the facility
    - Includes additional staff – 1 PT
  - Identified in BCC approved Parks & Recreation Master Plan
- Design  
\$1.1M
  - Construction  
\$6.3M
  - Projected operating costs  
\$170k



# Charlotte Harbor Event Center Parking Garage



