

Bissett Park Phase Phase 2



Bissett Park Phase 2

- Replacement of current restroom
 - 12' wide fishing pier – minimum 150' with T-dock at terminus
 - Expansion of the playground
 - 10' wide walking path – minimum 1-mile hard surface
 - Identified in BCC approved Parks & Recreation Master Plan
- Design
\$1M
 - Construction
\$3.5M
 - Projected operating costs
\$10k

Bissett Park Phase 2



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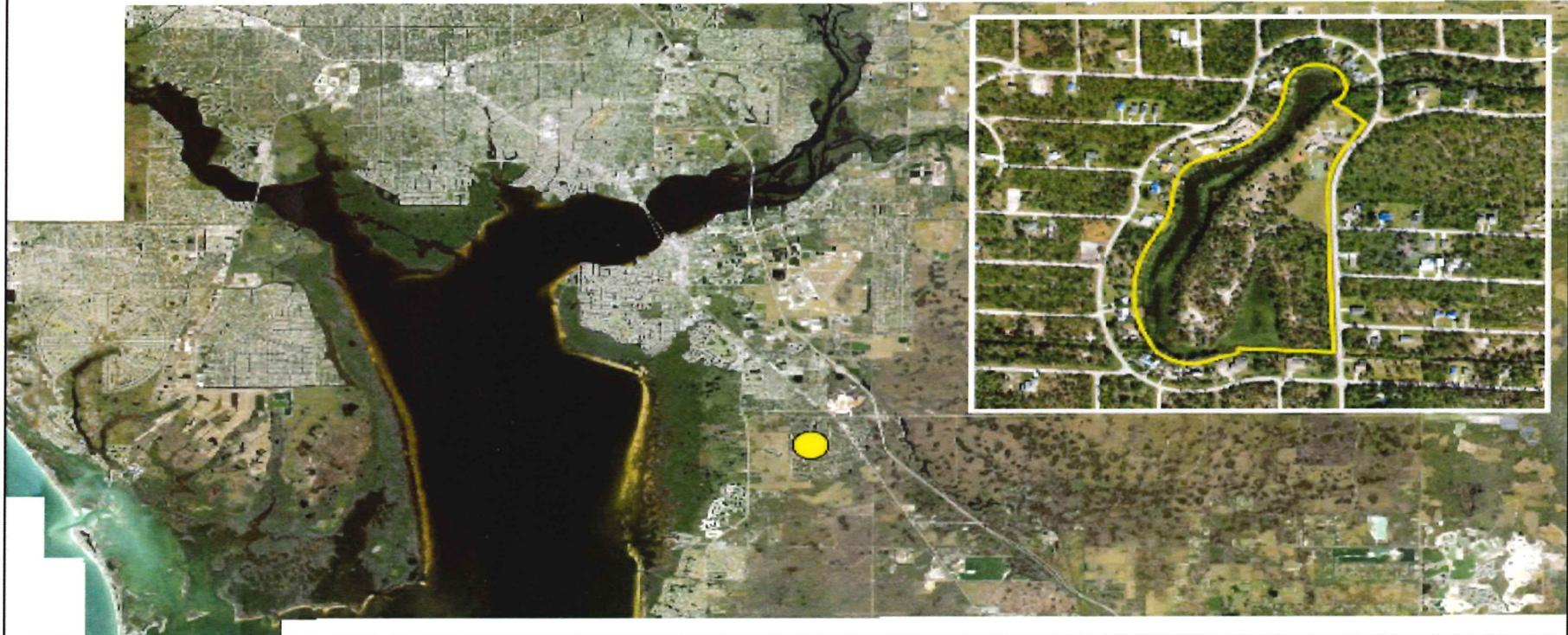


CHARLOTTE COUNTY

Bissett Community Park



CHARLOTTE COUNTY
Parks & Natural Resources



StatePlane Projection
Datum: NAD83
Units: Feet

Source: Community Development

Metadata available upon request

 Bissett Community Park



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Updated 12/16/2024 12:07 PM by James Minkley
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Bissett Park Phase 3

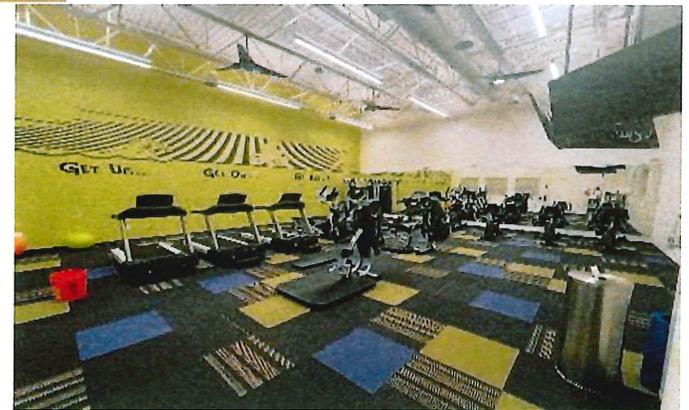


Bissett Park Phase 3

- 50,000 sqft
 - 2 gymnasiums with track around the 2nd level
 - 3 multi purpose rooms, 1 fitness room
 - Catering kitchen, Locker rooms with showers
 - Backup generator for entire facility
 - Storage
 - Staff offices, break rooms and meeting rooms
 - Lit parking for to allow for POD during emergencies
 - Includes additional staff – 7 FT (1 parks, 6 rec), 5 PT (rec)
 - 2 additional light truck (1 parks, 1 rec, \$96,000 – not included in operating expenses)
 - Identified in BCC approved Parks & Recreation Master Plan
- Design
\$3.5M
 - Construction
\$31.66M
 - Projected operating costs
\$1.1M



Bissett Park Phase 3



FY2026 Capital Improvements Budget / FY 2026 - FY 2031 Project Detail											Project No. c722601																
GENERAL PROJECT DATA:			Status	New	CONCURRENCY REQUIREMENTS (Y/N)						PROJECT NEED CRITERIA		PROJECT SCHEDULE		FY26		FY27		FY28		FY29		FY30		FY31		
Project Title:			Bissett Community Park Ph 3 (HMGP-4673)		Does project add new capacity? Y						Safety		Desgn/Arch														
Functional Area:			Parks and Recreation		Is project required to maintain level of service:						Mandate		Land/ROW														
Department:			Community Services		- Within 5 years? List project in CIE Y/N						Replace		Construct														
Location:			South County		- From 6 to 10 years? Monitor Annually Y/N						Growth		Equipment														
PROJECT DESCRIPTION:											PROJECT RATIONALE (Include Additional LOS Detail, if necessary):																
Design, engineering, and construction required for development of the master space plan for the recreation center meeting the Community Ser standards and processes for public input and master planning.											Bissett Park was master planned in 2021 and Phase 1 construction is under construction and funded through a current CIP page. The remaining master planned amenities will be part of Phase 2 to meet the identified minimal levels of service and amenities per the 2015 Parks and Recreation Master Plan. Phase 3 includes the design and construction of a recreation center that meets shelter requirements.																
The Design/Construction stage will include 50,000-60,000 sq feet recreation center to meet hurricane shelter requirements, two gymnasiums, two multi-purpose rooms, full catering kitchen, locker room with showers, backup generator for entire facility, storage for all functional areas, sta offices, break area, meeting space, and lighted parking to support the recreation center.																											
Note – this project is include in the HMPG process for Hurricane lan.																											
OPERATING BUDGET IMPACT:																											
Personnel SVC 6 FTE 5 PTE																											
Non-Personnel SVC Operating/Maintenance																											
Capital 1 vehicle																											
Calc. for FY26																											
	Prior Actual	Est FY25	Orig. FY26	Est c/o FY26	New \$ FY26	FY26	FY27	FY28	FY29	FY30	FY31	FUTURE	Total														
EXPENDITURE PLAN (000'S)																											
Design/Arch/Eng								3,620					777		4,397												
Land (or ROW)																											
Construction								29,180					6,307		35,486												
Internal Costs																											
Equipment & Furnishings																											
Interest																											
Other Fees & Costs																											
Total Project Cost								32,800					7,084		39,884												
FUNDING PLAN (000'S)																											
Pending Sales Tax 2026													7,084		7,084												
Grants								32,800							32,800												
Total Funding								32,800					7,084		39,884												
LOAN REPAYMENT SCHEDULE (000'S)																											
Total Loan Repayment																											
ANNUAL OPERATING BUDGET IMPACT (000'S)																											
Personal Svc.													644		644												
Non-personal													312		312												
Capital													104		104												
Total Operating													1,060		1,060												

Tringali Community Center Replacement



Tringali Community Center replacement

- Two (2) large multi-purpose rooms with AV/tech
 - Storage
 - A full catering and teaching kitchen
 - Additional office space
 - Identified in BCC approved Parks & Recreation Master Plan
- Design
\$700K
 - Construction
\$4.9M
 - Projected operating costs
\$100k

Tringali Community Center replacement



CHARLOTTE COUNTY

Tringali Community Park



Statewide Projection
Datum: NAD83
Units: Feet
Source: Community Development
Metadata available upon request

 Tringali Community Park



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William R. Gaines Jr Veterans Memorial Park



William R. Gaines Jr Veterans Memorial Park

- 2,400 sq. ft. inclusive/accessible splash pad
- Community building (approx. 600-700 sq ft)
- Restroom with changing area (inclusive/accessible) & pump room for splash pad
- 1 Small pavilion
 - Includes additional staff – 1 FT
- Identified in BCC approved Parks & Recreation Master Plan
- Design
\$500k
- Construction
\$3.3M
- Projected operating costs
\$200k



William R. Gaines Jr Veterans Memorial Park



William R. Gaines Jr Veterans Memorial Park



Cultural Center Replacement



Cultural Center / Port Charlotte Library Replacement

- Master planning and programming in progress
- Site planning for most appropriate use
- Planning efforts combine the library, theater, and cultural center
- Public input surveys and meetings completed
- Exploring public/private partnership
- Demo
\$2M
- Design
\$3.5M
- Construction
\$55M
- Projected Operating Impact
\$142k



Cultural Center / Port Charlotte Library Replacement

- Originally constructed in 1968 (Theater, library, 11 classrooms).
- Over the decades the facility saw 13 additions with the last in 2002 (Conference Center).
- A 40-year lease adopted by the county in 2000 defined county ownership of the exterior while internal and operational ownership with the operating organization.
- The facility was closed and returned to the County in December 2021.
- The Port Charlotte Library remained open; the Theater was short term leased.
- Several evaluations took place to determine building and system conditions.
- Hurricanes have caused severe damage to many building components.

Port Charlotte Library Replacement

Library

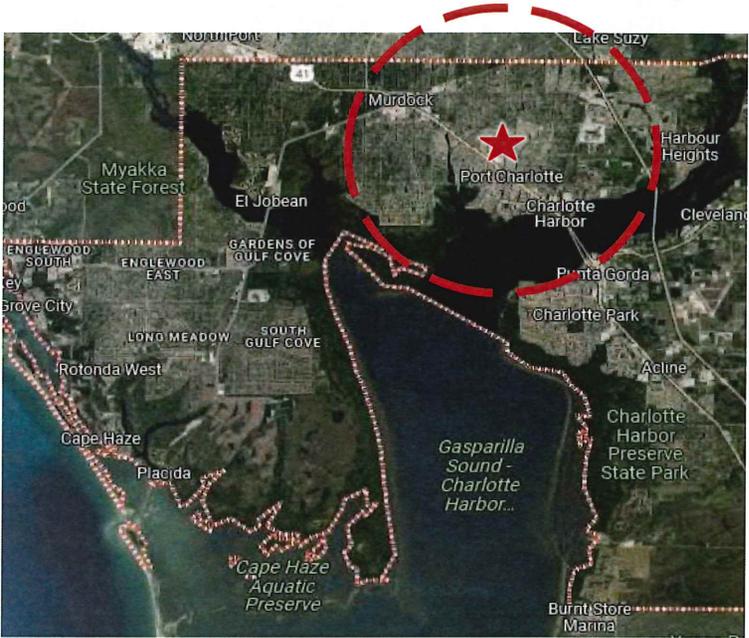
- Administrative Offices
- Maker Space
- Multi-Purpose Meeting Rooms
- Multiple Study Rooms
- Adult/Teen/Children Collections
- Drive Up Book Drop
- Friends Bookstore & Workrooms
- Circulation Lobby
- Storage Space

Historical Center & Archives

- Historian/Archive Offices
- Reading Room
- Archive Intake/Processing
- Archive Storage
- Display Area
- Exhibit Space



Cultural Center Replacement



Cultural Center Replacement

