

Recreation Center Renovation



Recreation Center Renovation, Centennial Park

- New additional gymnasium with storage space
- Control center with workspaces for staff
- One additional large multi-purpose room with storage space
- Additional office space
 - Includes additional staff – 1 FT & 1 PT
 - Includes estimates for FAC operating
- Identified in BCC approved Parks & Recreation Master Plan
- Design
\$1M
- Construction
\$6.3M
- Projected operating costs
\$205,291



Recreation Center Renovation, Centennial Park



CHARLOTTE COUNTY

Centennial Park



StatePlane Projection
Datum: NAD83
Units: Feet

Source: Community Development

Metadata available upon request

 Centennial Park



This map is a representation of available public information. It is for informational purposes only and does not constitute an official record. The information is provided as is and is not intended to be used for any purpose other than that for which it was originally intended. The information is not intended to be used for any purpose other than that for which it was originally intended. The information is not intended to be used for any purpose other than that for which it was originally intended.

© Copyright 2021, Map 100000000, All Rights Reserved by Charlotte County
Updated 12/14/2024 12:07 PM by James Stewart
M:\GIS\Projects\Map 100000000\Map 100000000.mxd

FY2026 Capital Improvements Budget / FY 2026 - FY 2031 Project Detail													Project No. c722603																																																																																																																																																																																																																																																																																																																																																																																																								
GENERAL PROJECT DATA:		Status	New	CONCURRENCY REQUIREMENTS		(Y/N)	PROJECT NEED CRITERIA		PROJECT SCHEDULE				FY26	FY27	FY28	FY29	FY30	FY31																																																																																																																																																																																																																																																																																																																																																																																																			
Project Title: Recreation Center Renovation, Centennial Par		Does project add new capacity?		Y		Safety		Design/Arch				1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4																																																																																																																																																																																																																																																																																																																																																																																										
Functional Area: Parks and Recreation		Is project required to maintain level of service:		- Within 5 years? List project in CIE		Y/N		Mandate																																																																																																																																																																																																																																																																																																																																																																																																													
Department: Community Services		- From 6 to 10 years? Monitor Annually		Y/N		Replace				Construct																																																																																																																																																																																																																																																																																																																																																																																																											
Location: Mid County						Growth				Equipment																																																																																																																																																																																																																																																																																																																																																																																																											
PROJECT DESCRIPTION:													PROJECT RATIONALE (Include Additional LOS Detail, if necessary):																																																																																																																																																																																																																																																																																																																																																																																																								
Design and construction of recreation center amenities at Centennial Park to include: New full-size gymnasium with adequate storage and with a control center, one additional large multi-purpose room, retractable covered bleachers for the Pool, additional office space to accommodate additional staff, and amenities outlined in the public input process.																																																																																																																																																																																																																																																																																																																																																																																																																					
OPERATING BUDGET IMPACT:																																																																																																																																																																																																																																																																																																																																																																																																																					
Personnel SVC 1 FTE 1 PTE																																																																																																																																																																																																																																																																																																																																																																																																																					
Non-Personnel SVC Operating/Maintenance																																																																																																																																																																																																																																																																																																																																																																																																																					
<table border="1"> <thead> <tr> <th rowspan="2"></th> <th rowspan="2">Prior Actual</th> <th rowspan="2">Est FY25</th> <th colspan="3">Calc. for FY26</th> <th rowspan="2">FY26</th> <th rowspan="2">FY27</th> <th rowspan="2">FY28</th> <th rowspan="2">FY29</th> <th rowspan="2">FY30</th> <th rowspan="2">FY31</th> <th rowspan="2">FUTURE</th> <th rowspan="2">Total</th> </tr> <tr> <th>Orig. FY26</th> <th>Est c/o FY26</th> <th>New \$ FY26</th> </tr> </thead> <tbody> <tr> <td colspan="14" style="text-align: center;">EXPENDITURE PLAN (000'S)</td> </tr> <tr> <td>Design/Arch/Eng</td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>1,284</td><td>1,284</td> </tr> <tr> <td>Land (or ROW)</td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td>Construction</td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>8,851</td><td>8,851</td> </tr> <tr> <td>Internal Costs</td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td>Equipment & Furnishings</td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td>Interest</td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td>Other Fees & Costs</td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td>Total Project Cost</td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>10,135</td><td>10,135</td> </tr> <tr> <td colspan="14" style="text-align: center;">FUNDING PLAN (000'S)</td> </tr> <tr> <td>Pending Sales Tax 2026</td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>10,135</td><td>10,135</td> </tr> <tr> <td></td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td>Total Funding</td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>10,135</td><td>10,135</td> </tr> <tr> <td colspan="14" style="text-align: center;">LOAN REPAYMENT SCHEDULE (000'S)</td> </tr> <tr> <td></td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td></td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td>Total Loan Repayment</td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td colspan="14" style="text-align: center;">ANNUAL OPERATING BUDGET IMPACT (000'S)</td> </tr> <tr> <td>Personal Svc.</td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>94</td><td>94</td> </tr> <tr> <td>Non-personal</td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>98</td><td>98</td> </tr> <tr> <td>Capital</td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td>Total Operating</td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>192</td><td>192</td> </tr> </tbody> </table>														Prior Actual	Est FY25	Calc. for FY26			FY26	FY27	FY28	FY29	FY30	FY31	FUTURE	Total	Orig. FY26	Est c/o FY26	New \$ FY26	EXPENDITURE PLAN (000'S)														Design/Arch/Eng												1,284	1,284	Land (or ROW)														Construction												8,851	8,851	Internal Costs														Equipment & Furnishings														Interest														Other Fees & Costs														Total Project Cost												10,135	10,135	FUNDING PLAN (000'S)														Pending Sales Tax 2026												10,135	10,135																																																																							Total Funding												10,135	10,135	LOAN REPAYMENT SCHEDULE (000'S)																																										Total Loan Repayment														ANNUAL OPERATING BUDGET IMPACT (000'S)														Personal Svc.													94	94	Non-personal													98	98	Capital															Total Operating													192	192								
	Prior Actual	Est FY25	Calc. for FY26			FY26	FY27	FY28	FY29	FY30	FY31	FUTURE				Total																																																																																																																																																																																																																																																																																																																																																																																																					
			Orig. FY26	Est c/o FY26	New \$ FY26																																																																																																																																																																																																																																																																																																																																																																																																																
EXPENDITURE PLAN (000'S)																																																																																																																																																																																																																																																																																																																																																																																																																					
Design/Arch/Eng												1,284	1,284																																																																																																																																																																																																																																																																																																																																																																																																								
Land (or ROW)																																																																																																																																																																																																																																																																																																																																																																																																																					
Construction												8,851	8,851																																																																																																																																																																																																																																																																																																																																																																																																								
Internal Costs																																																																																																																																																																																																																																																																																																																																																																																																																					
Equipment & Furnishings																																																																																																																																																																																																																																																																																																																																																																																																																					
Interest																																																																																																																																																																																																																																																																																																																																																																																																																					
Other Fees & Costs																																																																																																																																																																																																																																																																																																																																																																																																																					
Total Project Cost												10,135	10,135																																																																																																																																																																																																																																																																																																																																																																																																								
FUNDING PLAN (000'S)																																																																																																																																																																																																																																																																																																																																																																																																																					
Pending Sales Tax 2026												10,135	10,135																																																																																																																																																																																																																																																																																																																																																																																																								
Total Funding												10,135	10,135																																																																																																																																																																																																																																																																																																																																																																																																								
LOAN REPAYMENT SCHEDULE (000'S)																																																																																																																																																																																																																																																																																																																																																																																																																					
Total Loan Repayment																																																																																																																																																																																																																																																																																																																																																																																																																					
ANNUAL OPERATING BUDGET IMPACT (000'S)																																																																																																																																																																																																																																																																																																																																																																																																																					
Personal Svc.													94	94																																																																																																																																																																																																																																																																																																																																																																																																							
Non-personal													98	98																																																																																																																																																																																																																																																																																																																																																																																																							
Capital																																																																																																																																																																																																																																																																																																																																																																																																																					
Total Operating													192	192																																																																																																																																																																																																																																																																																																																																																																																																							

Centennial Park Phase 2

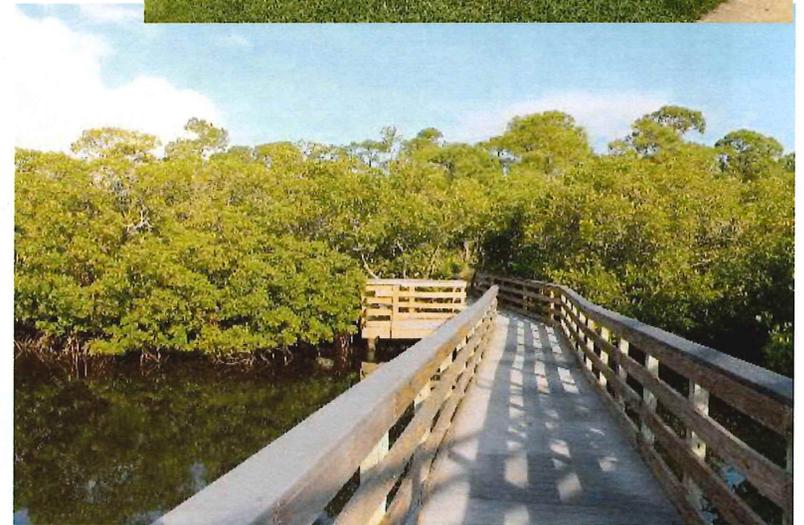


Centennial Park Phase 2

- Master planning with community
 - 14 Lit sports courts
 - 1 Large pavilion, 1 medium pavilion, 2 small pavilions
 - Additional lit parking and driveway
 - 2 park restrooms
 - An ADA accessible floating canoe/kayak launch
 - 10' wide trail/walking path – minimum 4000'
 - 12' wide boardwalk through the wetland – minimum 800'
 - Multi-purpose field & disc golf course
 - Outdoor fitness equipment
 - Includes additional staff – 3 FT
 - Identified in BCC approved Parks & Recreation Master Plan
- Design
\$1.3M
 - Construction
\$5.5M
 - Projected operating costs
\$250k



Centennial Park Phase 2





StatePlane Projection
Datum: NAD83
Units: Feet

Source: Community Development

Metadata available upon request

 Centennial Park



This map is a representation of the public information shown on this map. It is not intended to be used for any purpose other than as a general reference. It is not intended to be used for any purpose other than as a general reference. It is not intended to be used for any purpose other than as a general reference. It is not intended to be used for any purpose other than as a general reference.

© Copyright 2021, MapInfo Software, Inc. All Rights Reserved.
Updated: 12/14/2024 12:07 PM by: James Matthews
MapInfo Software, Inc. 4000 Lakeside Drive, Troy, NY 12180

FY2026 Capital Improvements Budget / FY 2026 - FY 2031 Project Detail

Project No. c722401

GENERAL PROJECT DATA:		Status	In Progress	CONCURRENCY REQUIREMENTS (Y/N)		PROJECT NEED CRITERIA		PROJECT SCHEDULE		FY26	FY27	FY28	FY29	FY30	FY31
Project Title:	Centennial Park Ph 2			Does project add new capacity?	Yes	Safety		1	2	3	4	1	2	3	4
Functional Area:	Community Services			Is project required to maintain level of service:		Mandate									
Department:	Community Services			- Within 5 years? List project in CIE	Yes	Replace									
Location:	Mid County			- From 6 to 10 years? Monitor Annually	Yes	Growth		X							

PROJECT DESCRIPTION:
 Design and construction of Phase 2 of Centennial Park, a regional park. Planned amenities include lighted tennis, pickleball and basketball courts, picnic pavilions, multi-purpose field, fitness equipment, trails, canoe/kayak launch, boardwalk, restrooms, parking and a satellite office building for field staff.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
 Phase 2 of Centennial Park Park finishes out the required amenities identified for a regional park in the Parks and Recreation Master Plan.

OPERATING BUDGET IMPACT:

(1) Maintenance Coordinator, (1) Maintenance Worker, Operating Supplies, Truck and Utility Vehicle

REPLACEMENT COUNTY PROPERTY NO.:

	Prior Actual	Est FY25	Calc. for FY26			FY26	FY27	FY28	FY29	FY30	FY31	FUTURE	Total
			Orig. FY26	Est c/o to FY26	New \$ FY26								
EXPENDITURE PLAN (000'S)													
Design/Arch/Eng								1,999					1,999
Land (or ROW)													
Construction							8,148						8,148
Internal Costs													
Equipment													
Interest													
Other Fees & Costs													
Total Project Cost							10,147						10,147
FUNDING PLAN (000'S)													
Pending Sales Tax 2026							10,147						10,147
Total Funding							10,147						10,147
LOAN REPAYMENT SCHEDULE (000'S)													
Total Loan Repayment													
ANNUAL OPERATING BUDGET IMPACT (000'S)													
Personal Svc.										135	135		269
Non-personal										47	47		93
Capital										68	68		68
Total Operating										249	181		430



Centennial Park Pool Phase 3



Centennial Park Pool Phase 3

- An integrated water-based playground with lazy river/water walking, water aerobics
- 4 lap lanes of 25'yards in distance
- Shade structures
- Retractable bleachers on main pool deck
- Geothermal heating system and saltwater chlorination
 - Includes additional staff – 5 FT
- Identified in BCC approved Parks & Recreation Master Plan
- Design
\$1.1M
- Construction
\$10.5M
- Projected operating costs
\$420k



Centennial Park Pool Phase 3



Park Renovations



Park Renovations

- Replace restrooms at Port Charlotte Beach (near playground) and Englewood East parks
- Replace large pavilions at Bissett and Franz Ross parks
- Land
\$5.2M
- Design
\$200k
- Construction
\$1.9M
- Projected operating costs
\$0



Park Renovations



CHARLOTTE COUNTY

Fort Charlotte Beach Park



CHARLOTTE COUNTY
Parks & Natural Resources



StatePlane Projection
Datum: NAD83
Units: Feet

Source: Community Development

Metadata available upon request

 Fort Charlotte Beach Park



This map is a representation of available public information. It does not constitute an offer or a guarantee of accuracy, and it is not intended to be used as a basis for any legal or financial decision. The user assumes all responsibility for the use of this map. The user agrees to hold the County harmless for any and all claims, damages, or losses, including reasonable attorneys' fees, arising from the use of this map.

© Copyright 2024. All rights reserved by Charlotte County
Updated: 12/14/2024 12:07 PM
M:\GIS\Projects\2024\2024-12-14\2024-12-14-12-07-14.mxd

CHARLOTTE COUNTY

Englewood East Park



StatePlane Projection
Datum: NAD83
Units: Feet

Source: Community Development
Metadata available upon request

 Englewood East Park



This is only a representation of available public information. It is for informational purposes only and should not be used for legal or financial purposes. This is not an official map. The information is provided for informational purposes only and may have been updated for accuracy. For more information, please contact the appropriate agency or department.

© 2024 Charlotte County, FL. All rights reserved. No warranty is made for the accuracy of the information. This is not an official map. The information is provided for informational purposes only and may have been updated for accuracy. For more information, please contact the appropriate agency or department.

CHARLOTTE COUNTY

Bissett Community Park



Stippling Projection
Datum: NAD83
Units: Feet

Source: Community Development

Metadata available upon request

 Bissett Community Park

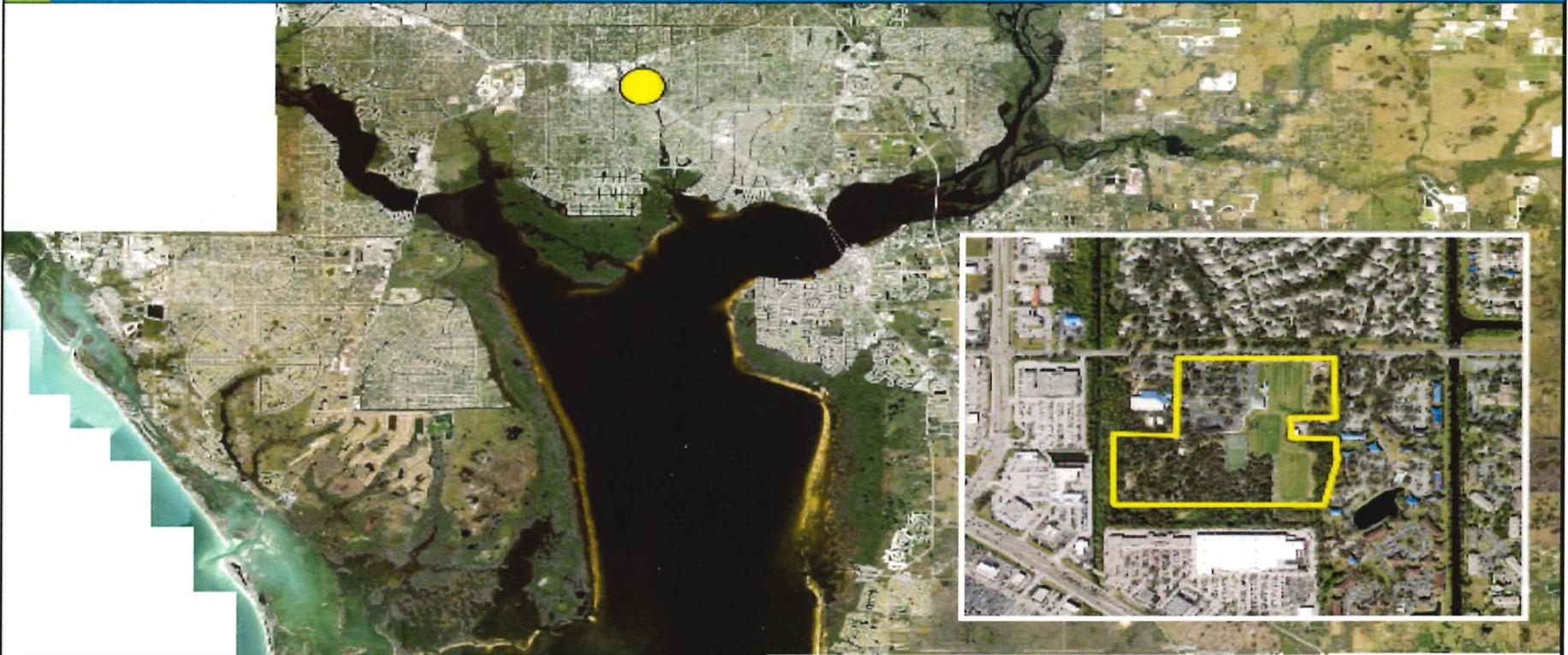


This map is a representation of the data as of the date shown. It is not intended to be used for navigation or other purposes. The data is provided as a service to the public and is not intended to be used for any other purpose. The data is provided as a service to the public and is not intended to be used for any other purpose.

© Copyright 2023 Charlotte County, Florida
Updated: 12/14/2023 12:07:52 PM
Multiple Use of the Data is Prohibited. All Rights Reserved.

CHARLOTTE COUNTY

Franz Ross Park



StatePlane Projection
Datum: NAD83
Units: Feet

Source: Community Development

Metadata available upon request

 Franz Ross Park



This is a representation of geographic information. It is not to be used as a substitute for a professional survey or other authoritative information. This is not a warranty, offer of insurance, or any other financial product. This is not a contract. The information is provided for informational purposes only. The user assumes all responsibility for the use of this information. The information is provided as is and without any warranty, express or implied.

© Copyright 2024. All rights reserved. All by Charlotte County
Updated 12/6/2024 10:00 AM by James Hester
M:\Data\GIS\MapServer\Layers\MapServer\Layers\MapServer

