

## CARE Expansion / Grace Street Complex

Organization & Contact: Facilities Management, Travis Perdue, 941-764-1398, [Travis.Perdue@CharlotteCountyFL.gov](mailto:Travis.Perdue@CharlotteCountyFL.gov)

Area: South County

Location: 512 E Grace St Punta Gorda, FL 33950

Category: Quality of Life, Infrastructure

Focus Area(s): Public Services, Infrastructure

### Need:

The growth of the program determined the need for expansion.

### Purpose:

The project will determine the best use of the site's complex and full buildout capacity. Clinic and mixed-use space site may be combined with CARE facility site by vacating Grace St to utilize 5.4 acres.

### Objectives:

Provide space to meet the growth needs of the organization.

<b>Project Cost Prior Funding:</b>	<b>\$0</b>
<b>Project Cost Prior from Sales Tax:</b>	<b>\$0</b>
<b>Total Project Cost:</b>	<b>\$3,000,000</b>
<b>Project Cost Required New Sales Tax:</b>	<b>\$3,000,000</b>
<b>Annual Operating Cost:</b>	<b>\$0</b>

Will the project impact public health and safety? If so, how?

Yes, the facilities provide health and safety services to our community.

Will the project foster economic development and create long-term jobs? If so, how?

The facility will be managed by non-profits.

Will the project result in decreased, increased, or no operation and maintenance (O&M) costs?

O&M costs will increase with building SF increase.

Will sales tax allow for application of grant funds from another entity?

Yes, could qualify for additional funding opportunities.

Will the project enable furtherance of phased projects from 2014 sales tax extension?

No

Is this a joint project with another entity?

No

Will the project meet a community obligation to serve a special needs segment of the County's population, such as: low-income, aged, or minorities?

No

Is the project included in a Master Plan, Comprehensive Plan, or Capital Needs Assessment?

Yes, in the Capital Needs Assessment, and a master plan is planned to be included in the project.

Will the project impact environmental quality of Charlotte County? If so, how?

Possibly, through code and or permitting improvements.

Will the project improve quality of life in Charlotte County?

Yes, the complex will provide assistance to the community.

Is the project state or federally mandated?

No

Is the project dependent upon or connected with the completion of another project?

No