

Clerk Records Warehouse Replacement

Organization & Contact: Facilities Management/Clerk of Courts, Travis Perdue, 941-764-1398,
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Area: Mid-County

Location: Loveland Blvd

Category: Infrastructure

Focus Area(s): Infrastructure, Efficient & Effective Government

Need:

The current facility is near the end of its life and does not meet critical infrastructure requirements.

Purpose:

Due to the nature of the facility containing sensitive and forever records, a climate-controlled environment must be maintained as this facility houses both paper and microfilm. Growth in the county and organization requires additional space for these needs.

Objectives:

Design and construct a new 20,000 sf Clerks Records Warehouse to meet critical infrastructure requirements.

Project Cost Prior Funding:	\$0
Project Cost Prior from Sales Tax:	\$0
Total Project Cost:	\$9,108,000
Project Cost Required New Sales Tax:	\$9,108,000
Annual Operating Cost:	\$22,000

Will the project impact public health and safety? If so, how?

No

Will the project foster economic development and create long-term jobs? If so, how?

No

Will the project result in decreased, increased, or no operation and maintenance (O&M) costs?

Increased maintenance costs due to having a larger facility.

Will sales tax allow for application of grant funds from another entity?

Possibly

Will the project enable furtherance of phased projects from 2014 sales tax extension?

No

Is this a joint project with another entity?

No

Will the project meet a community obligation to serve a special needs segment of the County's population, such as: low-income, aged, or minorities?

No

Is the project included in a Master Plan, Comprehensive Plan, or Capital Needs Assessment?

Yes, Capital Needs Assessment

Will the project impact environmental quality of Charlotte County? If so, how?

No

Will the project improve quality of life in Charlotte County?

No

Is the project state or federally mandated?

Yes

Is the project dependent upon or connected with the completion of another project?

No