

## Fleet Management Building

Organization & Contact: Facilities Management, Travis Perdue, 941-764-1398, Travis.Perdue@CharlotteCountyFL.gov

Area: Mid-County

Location: Loveland Blvd.

Category: Infrastructure

Focus Area(s): Infrastructure, Efficient & Effective Government

### Need:

The current fleet facility is built to its maximum potential and is at its end of life, which hurricanes have accelerated.

### Purpose:

Growth in the county and organization requires additional space to meet the operational needs of maintaining county vehicles and equipment.

### Objectives:

30,000 SF Facility on 8-10 acres for shop, offices, storage, and fuel yard.

<b>Project Cost Prior Funding:</b>	<b>\$0</b>
<b>Project Cost Prior from Sales Tax:</b>	<b>\$0</b>
<b>Total Project Cost:</b>	<b>\$22,675,000</b>
<b>Project Cost Required New Sales Tax:</b>	<b>\$22,675,000</b>
<b>Annual Operating Cost:</b>	<b>\$22,000</b>

Will the project impact public health and safety? If so, how?

No

Will the project foster economic development and create long-term jobs? If so, how?

Yes, a new facility will support growth in its department.

Will the project result in decreased, increased, or no operation and maintenance (O&M) costs?

Yes, an increase in operation and maintenance costs.

Will sales tax allow for application of grant funds from another entity?

Yes, could qualify for disaster recovery funding.

Will the project enable furtherance of phased projects from 2014 sales tax extension?

No

Is this a joint project with another entity?

No

Will the project meet a community obligation to serve a special needs segment of the County's population, such as: low-income, aged, or minorities?

No

Is the project included in a Master Plan, Comprehensive Plan, or Capital Needs Assessment?

Yes, Capital Needs Assessment

Will the project impact environmental quality of Charlotte County? If so, how?

No

Will the project improve quality of life in Charlotte County?

No

Is the project state or federally mandated?

No

Is the project dependent upon or connected with the completion of another project?

Yes, Loveland site masterplan