

Mid-County Annex

Organization & Contact: Facilities Management, Travis Perdue, 941-764-1398, Travis.Perdue@CharlotteCountyFL.gov

Area: Mid-County

Location: Westport Villages

Category: Infrastructure

Focus Area(s): Public Services, Infrastructure, Efficient & Effective Government

Need:

The project will respond to regional growth by supporting governmental services provided to the community.

Purpose:

This project will follow the standards of county Annex space and provide public-facing services of various programs. The addition of a Mid-County Annex will offset Murdock's space needs, allowing services to expand and grow in the current Administration building.

Objectives:

Provide the programming and infrastructure for a 60,000 SF Annex building in Westport Villages, aligning with the established Annex masterplan.

Project Cost Prior Funding:	\$0
Project Cost Prior from Sales Tax:	\$0
Total Project Cost:	\$42,080,000
Project Cost Required New Sales Tax:	\$42,080,000
Annual Operating Cost:	\$212,000

Will the project impact public health and safety? If so, how?

No

Will the project foster economic development and create long-term jobs? If so, how?

Yes, a new facility will require additional staff.

Will the project result in decreased, increased, or no operation and maintenance (O&M) costs?

O&M costs will increase with this new facility.

Will sales tax allow for application of grant funds from another entity?

Yes, could qualify for additional funding.

Will the project enable furtherance of phased projects from 2014 sales tax extension?

No

Is this a joint project with another entity?

No

Will the project meet a community obligation to serve a special needs segment of the County's population, such as: low-income, aged, or minorities?

Potentially, Annex space could accommodate a range of services offered to the public.

Is the project included in a Master Plan, Comprehensive Plan, or Capital Needs Assessment?

Yes, in the Capital Needs Assessment

Will the project impact environmental quality of Charlotte County? If so, how?

No

Will the project improve quality of life in Charlotte County?

Yes, it would provide potential benefits to the community

Is the project state or federally mandated?

No

Is the project dependent upon or connected with the completion of another project?

Yes, land will need to be provided for the current anticipated location