

Mid-County Operations Facility - Public Works (HMGP15)

Organization & Contact: Facilities Management, Travis Perdue, 941-764-1398, Travis.Perdue@CharlotteCountyFL.gov

Area: Mid-County

Location: 17517 Seymour Ave, Port Charlotte, FL

Category: Infrastructure

Focus Area(s): Public Services, Infrastructure

Need:

With organizational growth, the Public Works Department has outgrown their current space. The need to regionalize and consolidate services requires an additional facility in the mid-county region.

Purpose:

This project will relocate Public Works Administration from South County to Mid-County, leaving the Punta Gorda/South County Yard as a satellite facility.

Objectives:

Provide space and critical infrastructure to meet the growth and recovery response needs of the community and organization.

Project Cost Prior Funding:	\$0
Project Cost Prior from Sales Tax:	\$0
Total Project Cost:	\$27,060,000
Project Cost Required New Sales Tax:	\$27,060,000
Annual Operating Cost:	\$54,000

Will the project impact public health and safety? If so, how?

Yes, with the regionalization of the department, they will meet the level of service required by the community

Will the project foster economic development and create long-term jobs? If so, how?

Yes, will house additional staff

Will the project result in decreased, increased, or no operation and maintenance (O&M) costs?

O&M costs will increase with this new facility.

Will sales tax allow for application of grant funds from another entity?

Yes, could qualify for disaster funding.

Will the project enable furtherance of phased projects from 2014 sales tax extension?

No

Is this a joint project with another entity?

No

Will the project meet a community obligation to serve a special needs segment of the County's population, such as: low-income, aged, or minorities?

No

Is the project included in a Master Plan, Comprehensive Plan, or Capital Needs Assessment?

Yes, in the Capital Needs Assessment

Will the project impact environmental quality of Charlotte County? If so, how?

No

Will the project improve quality of life in Charlotte County?

No

Is the project state or federally mandated?

No

Is the project dependent upon or connected with the completion of another project?

No