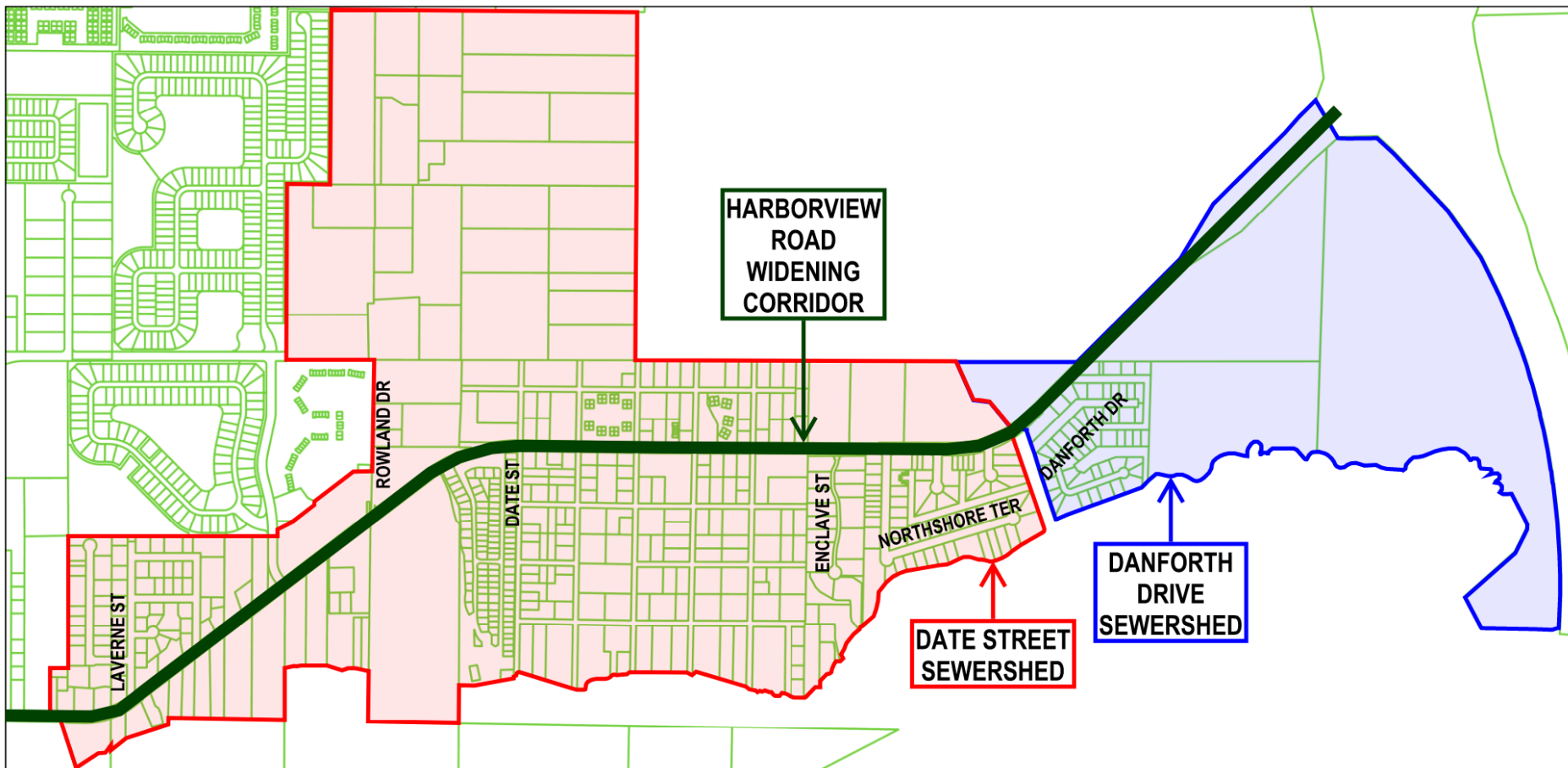


Harbor View Road Utility Improvement

Background

- Water quality improvements during Harbor View Road widening from a two-lane roadway to a four-lane roadway.
- Installation of gravity sewers, force mains, reclaimed water mains, and 12-inch and 24-inch potable water mains to support future residential and economic growth in this area.



Total Estimated Cost and Request

- Engineering design: \$2,600,000
- Construction: \$13,500,000

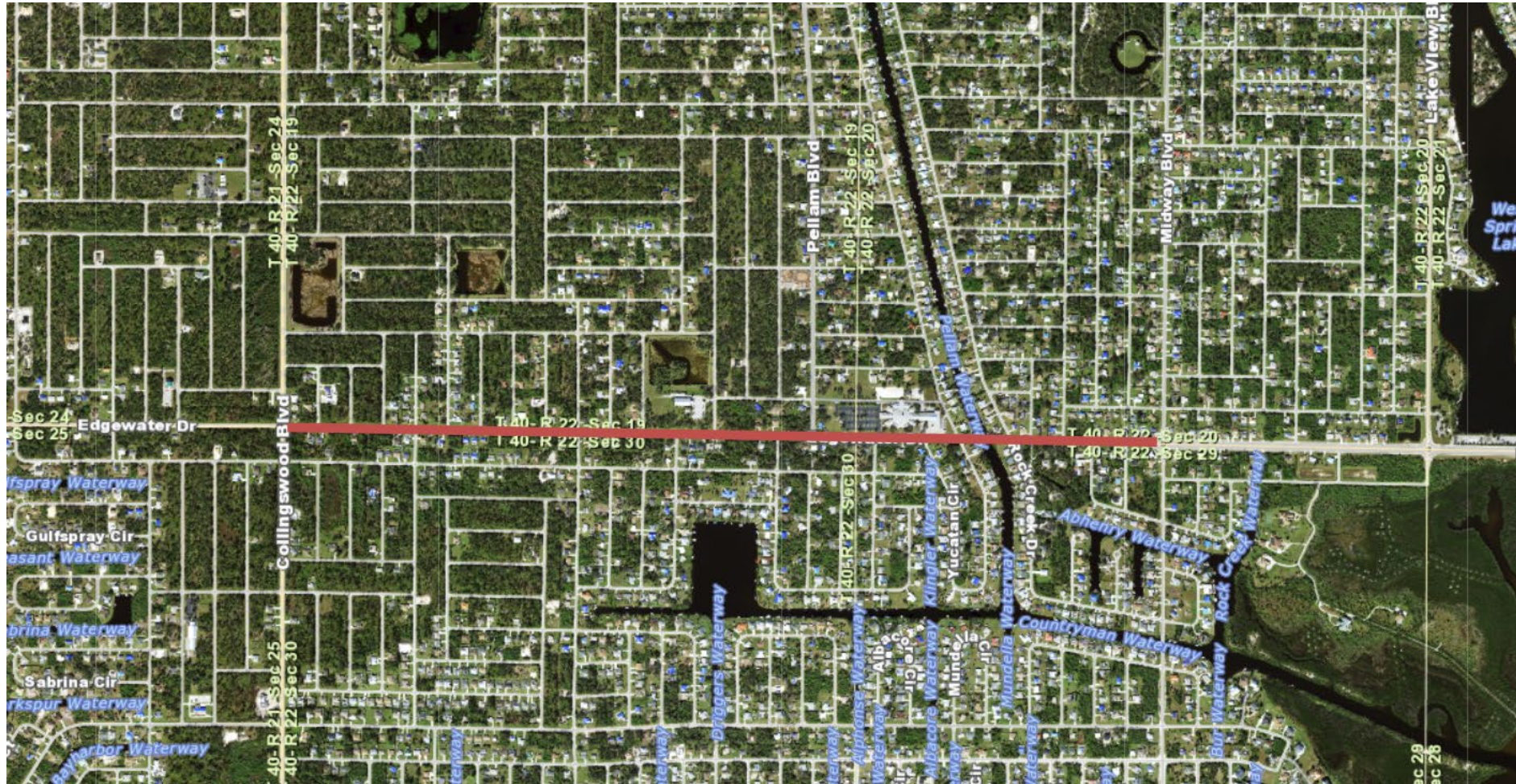
Total and request: \$16,100,000

Edgewater Area Utility Improvement

Background

- Water quality improvements north of Edgewater Drive road widening from a two-lane roadway to a four-lane roadway.
- Installation of a 16-inch reclaim water main, a 12-inch potable water main, force mains and a sanitary sewer system to improve the availability and reliability of potable water, reclaim water and fire protection to this area.

Phase 3 Map: Edgewater Drive from Midway Boulevard to Collingswood Boulevard



Total Estimated Cost and Request

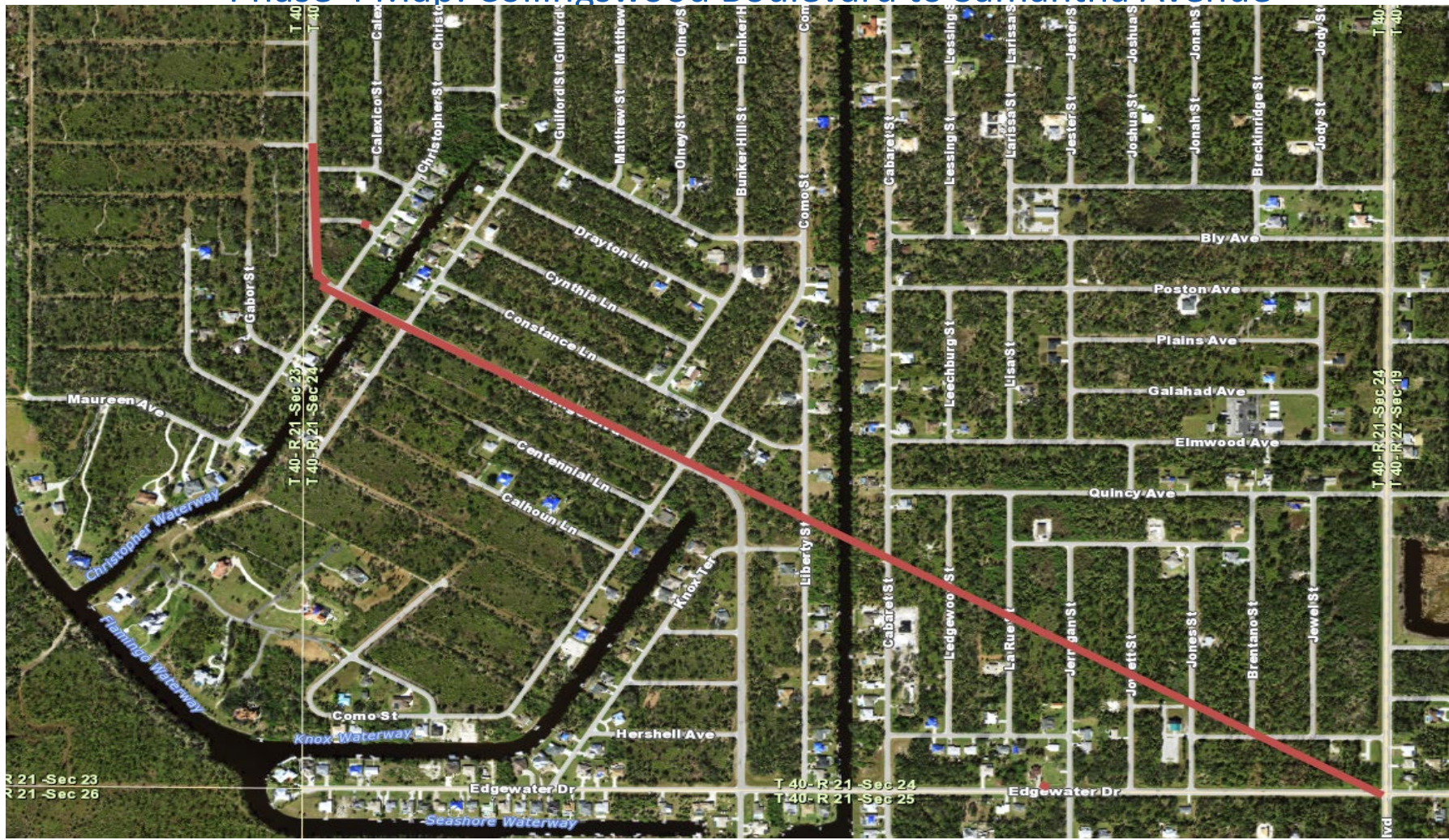
Phase 3 – Edgewater Drive from Midway Boulevard to Collingswood Boulevard

Note: this phase includes R&R (replacement of aging infrastructure)

- Engineering design: \$2,500,000
- Construction: \$10,000,000

Total and request: \$12,500,000

Phase 4 Map: Collingswood Boulevard to Samantha Avenue



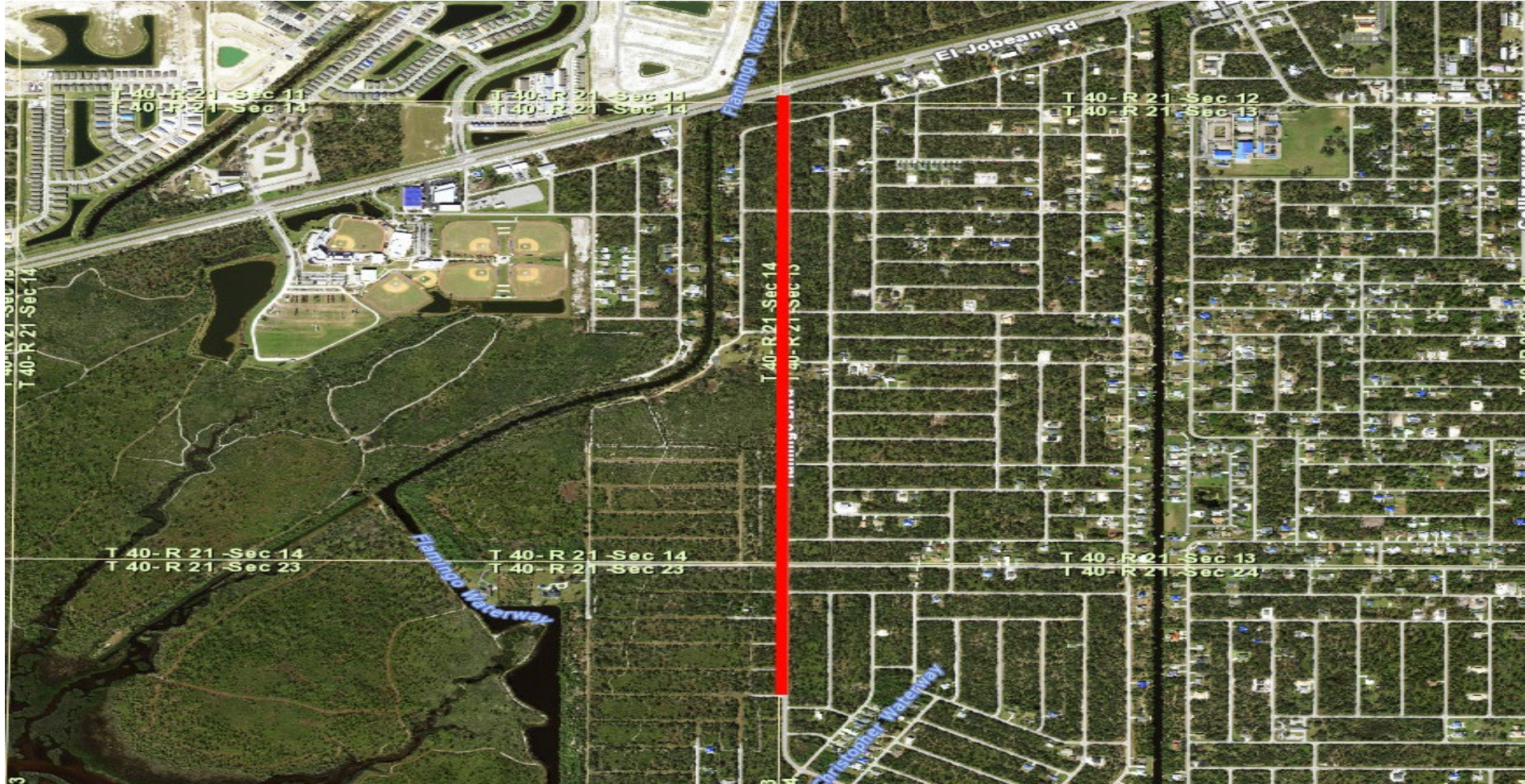
Total Estimated Cost and Request

Phase 4 – Collingswood Boulevard to Samantha Avenue

- Engineering design: \$1,000,000
- Construction: \$5,000,000

Total and request: \$6,000,000

Phase 5 Map: Flamingo Boulevard from Samantha Avenue to State Road 776



Total Estimated Cost and Request

Phase 5 – Flamingo Boulevard from Samantha Avenue to State Road 776

- Engineering design: \$2,500,000
- Construction: \$7,500,000

Total and request: \$10,000,000