

Animal Services Building

Organization & Contact: Facilities Management/Public – Travis Perdue/Chief McElroy – 941-764-1398, 941-833-5603 - Travis.Perdue@charlottecountyfl.gov, Matthew.McElroy@charlottecountyfl.gov

Area: TBD

Location: TBD

Category: Infrastructure, Public Safety

Focus Area(s): Public Services, Infrastructure, Efficient & Effective Government

Need:

Public Safety Animal Services facility to support community demands and become less reliable on outsourced services.

Purpose:

Program, design and renovate/construct the 20K +/- square feet facility to include animal housing, veterinary services, animal support, community space, animal control field operations space.

Objectives:

Land acquisition, provide a new facility with associated infrastructure and equipment.

Project Cost Prior Funding:	\$0
Project Cost Prior from Sales Tax:	\$0
Total Project Cost:	\$15,000,000
Project Cost Required New Sales Tax:	\$15,000,000
Annual Operating Cost:	\$TBD

Will the project impact public health and safety? If so, how? Yes, it will improve efficiency and provide a facility for growth and resulting demands for animal services.

Will the project foster economic development and create long-term jobs? If so, how? Yes, it will accommodate future additional staff in support of community growth and demands for animal services.

Will the project result in decreased, increased, or no operation and maintenance (O&M) costs? Will increase O&M costs with an additional facility.

Will sales tax allow for application of grant funds from another entity? It is possible at the time of project approval.

Will the project enable furtherance of phased projects from 2014 sales tax extension? No

Is this a joint project with another entity? No

Will the project meet a community obligation to serve a special needs segment of the County's population, such

as: low-income, aged, or minorities? Yes, all segments of the community population are served.

Is the project included in a Master Plan, Comprehensive Plan, or Capital Needs Assessment? Yes, Capital Needs Assessment.

Will the project impact environmental quality of Charlotte County? If so, how? No

Will the project improve quality of life in Charlotte County? Yes, improves and overall public safety services to the community.

Is the project state or federally mandated? No

Is the project dependent upon or connected with the completion of another project? No