

Fire/EMS Vehicle Maintenance Warehouse Expansion

Organization & Contact: Facilities Management/Public Safety, Travis Perdue, 941-764-1398,

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Area: South County

Location: 26571 Airport Road, Punta Gorda, FL 33982

Category: Infrastructure, Public Safety

Focus Area(s): Infrastructure

Need:

Provide for a secure maintenance and storage facility for a growing inventory of emergency vehicles. Facility would provide additional maintenance bays and capabilities to support large and specialized equipment.

Purpose:

Build a facility to meet current design standards, improve efficiency, and further support the health and welfare of Public Safety personnel by ensuring organizational readiness through a properly maintained fleet of emergency vehicles and apparatus.

Objectives:

Utilizing best practices and meeting regulatory standards, construct/expand a facility to support the growing demand on Emergency Vehicle Maintenance.

Project Cost Prior Funding:	\$0
Project Cost Prior from Sales Tax:	\$0
Total Project Cost:	\$2,750,000
Project Cost Required New Sales Tax:	\$2,750,000
Annual Operating Cost:	\$30,000

Will the project impact public health and safety? If so, how?

Yes, by supporting and maintaining the growing operational capability of emergency vehicle and apparatus.

Will the project foster economic development and create long-term jobs? If so, how?

Yes, additional staffing will be required to maintain the operational capability of a growing fleet of emergency vehicle and apparatus.

Will the project result in decreased, increased, or no operation and maintenance (O&M) costs?

Minimal increase in O&M costs with increased building size.

Will sales tax allow for application of grant funds from another entity?

Possibly.

Will the project enable furtherance of phased projects from 2020 sales tax extension?

No.

Is this a joint project with another entity?

No.

Will the project meet a community obligation to serve a special needs segment of the County's population, such as: low-income, aged, or minorities?

No.

Is the project included in a Master Plan, Comprehensive Plan, or Capital Needs Assessment?

Yes, Capital Needs Assessment.

Will the project impact environmental quality of Charlotte County? If so, how?

No.

Will the project improve quality of life in Charlotte County?

No.

Is the project state or federally mandated?

No.

Is the project dependent upon or connected with the completion of another project?

No.