

## Fire Station 1 Replacement

Organization & Contact: Facilities Management/Public – Travis Perdue/Chief McElroy – 941-764-1398, 941-833-5603 - [Travis.Perdue@charlottecountyfl.gov](mailto:Travis.Perdue@charlottecountyfl.gov), [Matthew.McElroy@charlottecountyfl.gov](mailto:Matthew.McElroy@charlottecountyfl.gov)

Area: Mid-County

Location: 3631 S Tamiami Trail, Port Charlotte, FL 33952 (current location), future location to be determined.

Category: Infrastructure, Public Safety

Focus Area(s): Public Services, Infrastructure

### Need:

Fire Station 1 will reach end of life within the next 20 years; the service area has the highest volume of calls for the Fire/EMS division of Public Safety. Additional growth to the region with commercial and residential development requires the station to be right sized to serve our community.

### Purpose:

Program, design and construct an additional station to meet current design standards, improve efficiency, and further support the community's health and welfare.

### Objectives:

Potential land acquisition, provide a new expanded facility with associated infrastructure and equipment.

<b>Project Cost Prior Funding:</b>	<b>\$0</b>
<b>Project Cost Prior from Sales Tax:</b>	<b>\$0</b>
<b>Total Project Cost:</b>	<b>\$18,000,000</b>
<b>Project Cost Required New Sales Tax:</b>	<b>\$18,000,000</b>
<b>Annual Operating Cost:</b>	<b>\$TBD</b>

**Will the project impact public health and safety? If so, how?** Yes, it will improve efficiency and provide a right-sized facility for growth and resulting demands for emergency services.

**Will the project foster economic development and create long-term jobs? If so, how?** Yes, it will accommodate additional staff in support of community growth and demands for emergency services.

**Will the project result in decreased, increased, or no operation and maintenance (O&M) costs?** Will increase O&M costs with an expanded facility.

**Will sales tax allow for application of grant funds from another entity?** It is possible at the time of project approval.

**Will the project enable furtherance of phased projects from 2014 sales tax extension?** No

**Is this a joint project with another entity?**

No

**Will the project meet a community obligation to serve a special needs segment of the County's population, such as: low-income, aged, or minorities?** Yes, all segments of the community population are served.

**Is the project included in a Master Plan, Comprehensive Plan, or Capital Needs Assessment?** Yes, it is in the Capital Needs Assessment and County Master Space Plan.

**Will the project impact environmental quality of Charlotte County? If so, how?** No

**Will the project improve quality of life in Charlotte County?** Yes, improves efficiency in response and overall public safety services to the community.

**Is the project state or federally mandated?** No

**Is the project dependent upon or connected with the completion of another project?** No