

## Cultural Center Replacement

Organization & Contact: Facilities Management, Travis Perdue, 941-764-1398, Travis.Perdue@CharlotteCountyFL.gov

Area: Mid-County

Location: 2280 Aaron St., Port Charlotte, FL

Category: Quality of Life

Focus Area(s): Public Services, Economic and Community Development, Efficient & Effective Government

### Need:

Design and construct a replacement Cultural Center, including a replacement of the Port Charlotte Public Library with Historical Center components.

### Purpose:

This project is a high-priority project of the Board of County Commissioners.

### Objectives:

A state-of-the-art facility that will incorporate the Port Charlotte Library and replace the existing cultural center.

Project Cost Prior Funding:	\$750,000
Project Cost Prior from Sales Tax:	\$0
Total Project Cost:	\$61,248,000
Project Cost Required New Sales Tax:	\$60,498,000
Annual Operating Cost:	\$142,000

#### Will the project impact public health and safety? If so, how?

Yes, space will provide mixed-use services to the public, which could include health and safety.

#### Will the project foster economic development and create long-term jobs? If so, how?

Yes, a new facility will require additional staff.

#### Will the project result in decreased, increased, or no operation and maintenance (O&M) costs?

Yes, an increase in operation and maintenance costs.

#### Will sales tax allow for application of grant funds from another entity?

Yes, could qualify for disaster recovery funding.

#### Will the project enable furtherance of phased projects from 2020 sales tax extension?

No.

#### Is this a joint project with another entity?

No.

#### Will the project meet a community obligation to serve a special needs segment of the County's population, such as: low-income, aged, or minorities?

Yes, potential programs could be offered for low-income, aged, and minorities.

#### Is the project included in a Master Plan, Comprehensive Plan, or Capital Needs Assessment?

Yes, Capital Needs Assessment and a master plan is underway.

#### Will the project impact environmental quality of Charlotte County? If so, how?

Possibly, through code improvements.

#### Will the project improve quality of life in Charlotte County?

Yes, the facility will include a newly expanded library, a reimagined cultural center, and historical components.

#### Is the project state or federally mandated?

No

#### Is the project dependent upon or connected with the completion of another project?

Yes, the masterplan and the replacement of the Port Charlotte Public Library.