

**ALLIGATOR CREEK WATERWAY
Municipal Service Benefit Unit (MSBU)
FY24 Annual Report – Executive Summary
October 1, 2023 – September 30, 2024**

Ordinance 2015-045 adopts a countywide Uniform Standard for Municipal Service Benefit Unit (MSBU) And Municipal Service Taxing Unit (MSTU) Advisory Boards.

Sec. 4-1-18. Duties/Responsibilities

The advisory board shall make recommendations to the Board of County Commissioners and staff, limited to the scope and purpose of the Unit which includes, but is not limited to, the following:

1. To make recommendations to the County for expenditure of the funds within the budget in accordance with the law and Board of County Commissioners approved purchasing guidelines and.
2. To make recommendations to the Board of County Commissioners regarding the annual proposed budget for the Unit.

Purpose

Code of Laws and Ordinances, ARTICLE X. - ALLIGATOR CREEK WATERWAY UNIT Sec. 4-7-197. - Purpose.

The purpose of this unit is to provide for the dredging, maintenance, clearing, marking for navigational purposes, and providing for safety devices in Alligator Creek, to provide residents and marine interests within the unit a means of use and enjoyment of the waterways in the unit and to Charlotte Harbor.

Summary

Current Rate: \$25.00

Max Rate: \$100.00

The FY24 completed work program included internal maintenance and administrative costs. Contracted services for a pre-storm bathymetric survey, navigational trimming, and engineering and design for a dredge project.

The current fiscal year work program includes all internal maintenance and administrative costs. Contracted services for a post-storm bathymetric survey, navigational trimming, and engineering and design for a dredge project.

For FY26, the Advisory Board recommends budgeting for the annual internal maintenance and administrative costs. Contracted services for a bathymetric survey, navigational trimming, and a dredge project.