BOCA GRANDE STREET AND DRAINAGE Municipal Service Benefit Unit (MSBU) FY23 Annual Report – Executive Summary October 1, 2022 – September 30, 2023

**Ordinance 2015-045** adopts a countywide Uniform Standard for Municipal Service Benefit Unit (MSBU) And Municipal Service Taxing Unit (MSTU) Advisory Boards;

## Sec. 4-1-18. Duties/Responsibilities

The advisory board shall make recommendations to the Board of County Commissioners and staff, limited to the scope and purpose of the Unit which includes, but is not limited to, the following:

- To make recommendations to the County for expenditure of the funds within the budget in accordance with the law and Board of County Commissioners approved purchasing guidelines and;
- 2. To make recommendations to the Board of County Commissioners regarding the annual proposed budget for the Unit.

## **Purpose**

Code of Laws and Ordinances, ARTICLE XLIII. - BOCA GRANDE STREET AND DRAINAGE UNIT, Sec. 4-6-894. - Purpose.

The purpose of the unit is to provide for the construction, reconstruction, repair, paving, repaving, hard-surfacing, re-hard surfacing, widening, guttering, and draining of the platted streets in the unit, including the necessary appurtenances thereto, as well as for sidewalks, bike paths, beautification projects, and exotic animal control, from funds derived from assessments within the unit.

## Summary

Current Rate: \$135 Max Rate: \$400

The FY23 completed work program included internal maintenance and administrative costs, and contracted services included exotic animal control.

The current fiscal year work program includes internal maintenance and administrative costs, and contracted services includes exotic animal control.

For FY25, Public Works staff recommends budgeting for internal maintenance and administrative costs, and contracted services include exotic animal control.

Future paving is anticipated in FY30.