

MINUTES
BOCA GRANDE STREET & DRAINAGE
MUNICIPAL SERVICE BENEFIT UNIT (MSBU)

ADVISORY BOARD REGULAR MEETING
WEDNESDAY, NOVEMBER 12, 2025

9:30 a.m. – 10:56 a.m.
West County Annex, Room 120
6868 San Casa Drive, Englewood, Florida

Members Present: Robin Grace, Chair
Tim Freeman
George Castrucci

County Staff: Lorraine Moneypenny, Community Liaison

Call to Order / Roll Call:

The meeting was called to order at 9:30 a.m. A roll call was taken, and a quorum was present.

Changes to the Agenda / Motion to Approve Changes:

None.

Citizen Input on Agenda Items Only (3 Minute Limit):

None.

Approval of Minutes:

The minutes of the May 7, 2025 meeting were approved as submitted.

Unfinished Business:

- a. Iguana Control: The Board discussed the high population of iguanas, despite trapping. Mr. Castrucci moved that the County project manager encourage the USDA contractor to use more aggressive procedures, especially by the lake, along the cart path, and in the hammock area from Boca Grande Club to the north end. Mr. Freeman seconded, and the motion passed.
- b. Gasparilla Rd. Sidewalk: The County Engineer's office received permission from the Board of County Commissioners to budget for sidewalk design in Fiscal Year 2026. The funds would not come from the MSBU, as Gasparilla Rd. is outside its purview. Ms. Grace asked that, as a courtesy, the Engineering Department share the design progress with the MSBU advisory board. Mr. Freeman offered himself as the contact for the easement the County will seek from Gulf Shores North Property Owners' Association.
- c. Drainage at North intersection of Gulf Shores Dr. and Gasparilla Rd.: A County inspector will recommend if anything can be done to diminish pooling at that intersection. As stated at the last meeting, the Board feels the Lee County section of the island manages stormwater more ably, including pumping it into the bayou. The Advisory Board asked that a Charlotte

staff member reach out to a Lee counterpart to learn more. Ms. Grace emphasized the idea of letting water from the lake during dry season, even if it is a private lake.

- d. Gasparilla Rd. Shoulder Extension: The County will add fill to the edge of pavement Gasparilla Rd. from the bridge to the county line. Board members agreed that is at temporary fix and unacceptable, as the drop-off is dangerous and fill washes away. Mr. Freeman suggested that the Board pay attention when Gasparilla Rd. is resurfaced – likely the same year the MSBU roads are surfaced – and advocate to address the shoulder. Mr. Castrucci advocated for a harder shoulder with vegetation.
- e. Gulf Shores Dr. Contractor Parking: Mr. Castrucci acknowledges that permit holders are responsible for restoring right-of-way after contractors have parked on it, but who is responsible for making sure they do? Across from Dunes of Boca, contractor trucks have killed the grass, leaving dust. Mr. Freeman said he can have some influence at that location, after the construction is complete, but sodding is not practical. Ms. Grace said the permit holder can at least seed crabgrass there.

New Business:

- a. Financial Reports: The Board reviewed the fourth quarter financial report and maintenance activity report. The MSBU is underspent. Major expenses are the iguana removal contract and administration. Maintenance activity is in response to complaints.

Citizen Input on MSBU items (3 Minute Limit):

None

Advisory Board Open Discussion: Mr. Castrucci expressed frustration that the fishing pier, the only public place on the Charlotte County part of the island, will not be fixed until 2029.

Last week, Mr. Castrucci reported overgrown and broken sewer grates. In response, the broken sewer grate was removed, creating a hazard. (Safety tape added that day.) Mr. Freeman said he would look into having the mowing contractor cut grass more closely around drains. He moved that all drains on the island be inspected – especially around the lake -- and vacuumed if necessary. Ms. Grace seconded, and the motion carried.

Last week, Mr. Castrucci also reported electronic parts in the right-of-way. Those will be removed. Mr. Castrucci asked to know the name of the person responsible. He expressed displeasure with a complaint-based system.

Mr. Freeman expressed satisfaction with the Charlotte County App for complains. He summarized the utility of the advisory board and confirmed that it will have the option, during Fiscal Year 2028 budget planning, to recommend an increase to the \$280 assessment rate in advance of paving.

Schedule Meeting / Items for Next Agenda:

Future meetings are scheduled at 9:30 a.m. in the West County Annex, Room 120, as follows:

- Wednesday, February 11, 2026
- Wednesday, May 13, 2026
- Wednesday, August 12, 2026 – Ms. Grace and Mr. Castrucci not available
- Wednesday, November 4, 2026

Motion to Adjourn

There being no further business, the Chair adjourned the meeting at 10:56 a.m.

Submitted by: Lorraine Money Penny
Public Works Department

Rob R. Grace 21/11/28
Chair Signature / Date

AGENDA

BOCA GRANDE STREET & DRAINAGE MUNICIPAL SERVICE BENEFIT UNIT (MSBU)

ADVISORY BOARD REGULAR MEETING WEDNESDAY, NOVEMBER 12, 2025

9:30 a.m., West County Annex, Room 120
6868 San Casa Drive, Englewood, Florida

BOARD MEMBERS: Robin Grace, Chair
George Castrucci
Tim Freeman

COUNTY STAFF: Lorraine Money Penny, Community Liaison

PURPOSE: Regular Meeting

1. Call to Order / Roll Call
2. Changes to the Agenda / Motion to Approve Changes
3. Citizen Input on Agenda Items (3 Minute Limit)
4. Approval of Minutes: May 7, 2025
5. Unfinished Business
 - a) Iguana Control
 - b) Sidewalk to Gulf Shores Dr. & Gasparilla Rd.
 - c) Drainage at north intersection of Gulf Shores Dr. & Gasparilla Rd.
 - d) Paved shoulder from bridge road to county line
 - e) Gulf Shores Dr. contractor parking
6. New Business
 - a) Financial Reports
 - b) Schedule of Meetings 2026
 - c) New Quorum Rule
7. Citizen Input on MSBU Items (3 Minute Limit)
8. Advisory Board Open Discussion
9. Meeting Schedule / Items for Next Agenda
10. Motion to Adjourn

**MINUTES
BOCA GRANDE STREET & DRAINAGE
MUNICIPAL SERVICE BENEFIT UNIT (MSBU)**

**ADVISORY BOARD REGULAR MEETING
WEDNESDAY, MAY 7, 2025**

**9:30 a.m. – 10:43 a.m.
West County Annex, Room 120
6868 San Casa Drive, Englewood, Florida**

Members Present: Robin Grace, Chair
Theodore Kubista, Vice Chair
Tim Freeman
Members Absent: George Castrucci
County Staff: Lorraine Money Penny, Community Liaison

Call to Order / Roll Call:

The meeting was called to order at 930 a.m. A roll call was taken, and a quorum was present.

Changes to the Agenda / Motion to Approve Changes:

Mr. Kubista moved to add Gulf Shores Dr. to Unfinished Business. Mr. Freeman seconded, and the motion carried.

Citizen Input on Agenda Items Only (3 Minute Limit):

No citizens were present.

Approval of Minutes:

The minutes of the February 12, 2025 meeting were approved as submitted.

Unfinished Business:

- a. Gasparilla Rd. Sidewalk: The County Engineer's office is preparing an agenda item for the Board of County Commissioners, to get permission to spend Fiscal Year 2026 (FY26) sidewalk design budget dollars in FY25. It is after the design that the County would submit an easement request to Gulf Shore North HOA. Mr. Freeman noted the timing is good, as the HOA is under revitalization and its board will have greater power to provide an easement in a few months. The board will have to balance the liability against the increased safety a sidewalk would provide. Mr. Kubista expressed hope that designers would place the sidewalk further from the road.
- b. Drainage at Gulf Shores Dr. and Gasparilla Rd: The community liaison reported that a County engineering inspector plans to survey the intersection to see if anything can be done about pooling there. Mr. Freeman noted that the elevation of the intersection is lower than that of the nearby lake and there is no easy fix. On the Lee County side of the island after a hurricane, public workers were seen using generator-powered mobile units to pump water from the road to the bay. Board members expressed surprise and asked the community liaison to find out if that is legal/possible for Charlotte County to do. Ms. Grace stated a

preference for a pre-storm solution – like gradually draining water from the lake year-round – but pumping would be welcome after a storm.

- c. Gasparilla Rd. Shoulder Extension: At the previous meeting, the Board motioned that the County investigate extending the paved shoulders on Gasparilla Rd. from the bridge to the county line. As a Gas Tax road, Gasparilla Rd. is not in the MSBU purview. County managers point out that a strong warrant would have to exist to apportion Gas Tax money to paving that grassy/sandy shoulder. Mr. Freeman protested that the drop-off from the road is a safety issue; vehicles get stuck, pop tires, swerve as they overcorrect. At one point, gravel was applied, but that washed away. Lee County and Gasparilla Bridge Authority (GB) paved their portions; apparently, they consider it warranted. Mr. Kubista noted that bike riders who prefer the street to the path are in danger; one died two years ago. Ms. Grace said the unpaved shoulder is most dangerous at the intersection of Gasparilla Rd. and Gulf Shores Dr. She offered to send pictures. The community liaison offered to bring the issue to the attention of County transportation engineers.
- d. Gulf Shores Dr. Contractor Parking: The Advisory Board discussed builder and utility trucks parking near the road, leaving tire tracks and damaged vegetation. Mr. Kubista said designated parking for workers would be co-opted by beachgoers. And the number of contractors is decreasing as hurricane recovery and a Dunes of Boca remodel wind down. He asserted that drivers parking in right-of-way should be responsible for returning the ground to its previous condition: re-grading, re-seeding. The community liaison said ROW permit holders are responsible for returning an area to a functional, not aesthetic, condition. Mr. Freeman pointed out that parking in the right-of-way is legal. He verified that the advisory board could ask the County to consider *No Parking* signs. Ms. Grace pointed out that gopher tortoises are endangered by ROW parking. She will speak with Florida Fish & Wildlife Commission (FWC) personnel about protecting them.

New Business:

- a. Financial Reports: The Board reviewed the Jan-Mar maintenance activity report, which contained charges only for administration and the sign service the Board requested. The second quarter fund financial report is not yet available.

Citizen Input on MSBU items (3 Minute Limit):

None

Advisory Board Open Discussion: The Board reviewed the April iguana removal report and noted that the iguana population is still high. The USDA iguana trapper offered to extend his remit to trapping raccoons. Ms. Grace and Mr. Kubista agree that it is unnecessary.

Schedule Meeting / Items for Next Agenda:

Gasparilla Rd. Sidewalk and *Iguana Removal* are added to the next agenda. At its last meeting, the Board moved to cancel the August 13 meeting. In the interim, an unsuccessful attempt was made to reschedule for September. Future meetings are scheduled at 9:30 a.m. in the West County Annex, Room 120, as follows:

- Wednesday, November 12, 2025

Motion to Adjourn

There being no further business, the Chair adjourned the meeting at 10:43 a.m.

Submitted by: Lorraine Moneypenny
Public Works Department

Chair Signature / Date

Boca Grande Street and Drainage MSBU

Fund Financial Report

Oct. 1, 2024 - Sept. 30, 2025

Unaudited as of 9.30.25

	Actual FY2024	Adopted Budget FY2025	YTD Actual FY2025	Encumbered FY2025	Balance FY2025
Beginning Balance	\$249,066	\$271,871	\$366,657		
Revenues					
Assessments & Earnings	208,563	187,565	207,121		
Grant & Subsidy Revenue	-	-	-		
Loans & Borrowing	-	-	-		
Total Revenue	\$208,563	\$187,565	\$207,121		
Expenditures					
Contract Services	74,938	115,250	63,283	33,192	18,775
Pipe Lining	-	-	-	-	-
ROW Maintenance	-	-	-	-	-
ROW Reclamation	-	-	-	-	-
Speciality Mowing	-	-	-	-	-
Public Works Services	10,787	54,031	6,765	-	47,266
Internal Charges	2,384	1,506	1,506	-	-
Purchased Services	2,864	4,680	3,793	-	887
Materials and Supplies	-	-	-	-	-
Capital Outlay	-	-	-	-	-
Debt Services	-	-	-	-	-
Total Expenditures	\$90,972	\$175,467	\$75,347	\$33,192	\$66,928
Reserves (Ending Fund Balance)	\$366,657	\$283,969	\$498,431		
<i>Reserve %</i>	<i>80.1%</i>	<i>61.8%</i>	<i>86.9%</i>		

Date Prepared: 10/23/2025

Monthly Funding Report

START DATE:

07/01/2025

END DATE:

09/30/2025

Boca Grande Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	72626	MSBU Administrative Work		07/24/2025	0.50	36.95	0.00	0.00	0.00	0.00	36.95
	72626	MSBU Administrative Work		07/25/2025	0.50	36.95	0.00	0.00	0.00	0.00	36.95
	72626	MSBU Administrative Work		09/30/2025	0.50	36.95	0.00	0.00	0.00	0.00	36.95
		Administrative Time Total			1.50	110.85	0.00	0.00	0.00	0.00	110.85
		Work Order 72626 Total			1.50	110.85	0.00	0.00	0.00	54.25	110.85
	128101	MSBU Administrative Work		09/30/2025	0.38	27.71	0.00	0.00	0.00	0.00	27.71
		Administrative Time Total			0.38	27.71	0.00	0.00	0.00	0.00	27.71
		Work Order 128101 Total			0.38	27.71	0.00	0.00	0.00	0.00	27.71
		MSBU Administrative Work Total			1.88	138.56	0.00	0.00	0.00	54.25	138.56
		Boca Grande Street and Drainage Unit Total			1.88	138.56	0.00	0.00	0.00	0.00	138.56

Monthly Funding Report

START DATE:

07/01/2025

END DATE:

09/30/2025

Page 2 of 2

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
					1.88	138.56	0.00	0.00	0.00	0.00	138.56

Grand totals for all MSBUs reported

Monthly Funding Report

START DATE:

04/01/2025

END DATE:

06/30/2025

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Boca Grande Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	72626	MSBU Administrative Work		04/01/2025	0.50	36.95	0.00	0.00	0.00	0.00	36.95
	72626	MSBU Administrative Work		04/15/2025	1.00	73.90	0.00	0.00	0.00	0.00	73.90
	72626	MSBU Administrative Work		04/16/2025	0.50	36.95	0.00	0.00	0.00	0.00	36.95
	72626	MSBU Administrative Work		04/18/2025	0.50	36.95	0.00	0.00	0.00	0.00	36.95
	72626	MSBU Administrative Work		04/30/2025	0.50	36.95	0.00	0.00	0.00	0.00	36.95
	72626	MSBU Administrative Work		05/01/2025	0.50	36.95	0.00	0.00	0.00	0.00	36.95
	72626	MSBU Administrative Work		05/06/2025	3.50	258.65	0.00	0.00	0.00	0.00	258.65
	72626	MSBU Administrative Work		05/09/2025	1.00	73.90	0.00	0.00	0.00	0.00	73.90
	72626	MSBU Administrative Work		05/13/2025	0.50	36.95	0.00	0.00	0.00	0.00	36.95
		Administrative Time Total			8.50	628.15	0.00	0.00	0.00	0.00	628.15
	72626	MSBU Administrative Work		05/07/2025	4.50	332.55	0.00	0.00	0.00	0.00	332.55
		MSBU Meeting Total			4.50	332.55	0.00	0.00	0.00	0.00	332.55
	72626	MSBU Administrative Work		05/07/2025	2.00	147.80	0.00	0.00	0.00	0.00	147.80
		MSBU Minutes Total			2.00	147.80	0.00	0.00	0.00	0.00	147.80
		Work Order 72626 Total			15.00	1,108.50	0.00	0.00	0.00	0.00	1,108.50
		MSBU Administrative Work Total			15.00	1,108.50	0.00	0.00	0.00	0.00	1,108.50
		Boca Grande Street and Drainage Unit Total			15.00	1,108.50	0.00	0.00	0.00	0.00	1,108.50

Monthly Funding Report

START DATE:

04/01/2025

END DATE:

06/30/2025

Page 2 of 2

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
					15.00	1,108.50	0.00	0.00	0.00	0.00	1,108.50

Grand totals for all MSBUs reported

Boca Grande Street and Drainage MSBU

2 Year Budget FY2026 & FY2027

Estimated ERU's and Cost per ERU

	FY2026	FY2027
Vacant		
<i>Estimated ERU's</i>	21.000	21.000
<i>Cost per ERU</i>	\$ 280.00	\$ 280.00
Occupied		
<i>Estimated ERU's</i>	679.730	679.730
<i>Cost per ERU</i>	\$ 280.00	\$ 280.00
Current FY25 Rate	\$ 280.00	
Current Maximum Rate	\$ 400.00	

Beginning Balance

	Adopted Budget FY2026	Approved Budget FY2027
	\$ 378,756	\$ 386,803

Revenues

	Adopted Budget FY2026	Approved Budget FY2027
Assessments & Earnings		
<i>Assessments</i>	196,205	196,205
<i>Interest</i>	1,326	1,354
<i>Less 5% Reserve - FS 129.01(2)b</i>	(9,877)	(9,878)
Grant & Subsidy Revenue		
Loans & Borrowing		
Total Revenue	\$ 187,654	\$ 187,681

Expenditures

	Adopted Budget FY2026	Approved Budget FY2027
Contract Services		
<i>Engineering</i>	-	-
<i>Street Sweeping</i>	-	-
<i>Other Contractual Svcs</i>	122,982	129,131
<i>Concrete Flatwork</i>	5,000	5,000
<i>Installed Sod</i>	-	-
<i>Paving</i>	-	-

	Adopted Budget FY2026	Approved Budget FY2027
Contract Services; other		
<i>Pipe Lining</i>	-	-
<i>Right of Way Maint</i>	-	-
<i>ROW Reclamation</i>	-	-
<i>Specialty Mowing</i>	-	-
Public Works Services		
<i>Equip Repl Charges-PubWrks</i>	4,930	3,598
<i>Operating Exp-PubWrks</i>	33,053	25,528
<i>Road & Bridge Materials</i>	6,834	2,582
<i>Sign Materials</i>	-	-
Internal Charges		
<i>Central/Indirect Srvs</i>	1,983	2,082
Purchased Services		
<i>Travel & Per Diem</i>	-	-
<i>Postage</i>	-	-
<i>Utility Srv-Water/Sewer</i>	-	-
<i>Printing & Binding</i>	-	-
<i>Other Current Chrgs and Oblig</i>	300	300
<i>Advertising-Legal</i>	-	-
<i>Fees-Landfill</i>	600	600
<i>Collection Fee-Tax Collector</i>	3,925	3,925
Materials and Supplies		
Capital Outlay		
<i>Imprv-Other Than Bldgs</i>	-	-
<i>Imprv-Other Than Bldgs/Sidewalks</i>	-	-
Debt Services		
<i>Principal</i>	-	-
<i>Interest</i>	-	-
Total Expenditures	179,607	172,746
Reserves (Ending Fund Balance)	\$ 386,803	\$ 401,738
<i>Reserve %</i>	68.3%	69.9%

Version Date

9/17/2025

Budget Report

Boca Grande Street and Drainage Unit
Budget Year: 2026

Activity Description: All

Budget Details							Contractor Cost	Total
Activity Description	Work Quantity	Unit of Measure	Labor Cost	Materials Cost	Equipment Cost	Contractor Cost	Total	
Asphalt Maintenance	1	TONS	\$719.30	\$116.50	\$74.05		\$909.85	
Brush Cutting	250	CY	\$269.09		\$49.19		\$318.28	
Camera/Video	2	PIPES	\$1,227.04		\$473.04		\$1,700.08	
Concrete (Catch Basins)	1	CATCH BASINS	\$2,950.00	\$424.55	\$404.20		\$3,778.75	
Concrete (Driveways)	240	SF	\$1,163.36	\$676.16	\$120.08		\$1,959.60	
Data Collection	20	CT	\$631.76		\$19.00		\$650.76	
GIS Update	20	CT	\$526.47				\$526.47	
Graffiti Removal	100	SF	\$589.20	\$29.03	\$64.50		\$682.73	
Grinding	100	LF	\$73.64		\$13.28		\$86.92	
Ground Penetrating Radar	1	TICKETS	\$39.49		\$4.09		\$43.57	
Investigation	3	INSPECTIONS	\$242.43		\$14.25		\$256.68	
MSBU Administrative Work	70	HOURS	\$5,527.90		\$291.20		\$5,819.10	
Pavement Markings	30	MARKINGS	\$1,742.46	\$169.53	\$305.34		\$2,217.33	
Project Management	5	LABOR	\$468.78				\$468.78	
Road Edging	12,500	LF	\$2,757.00		\$664.00		\$3,421.00	
ROW - Clearing / Haul Debris	2	TONS	\$877.72		\$171.80		\$1,049.52	
ROW - Vegetation / Boom Mowing	30,000	CY	\$1,480.20		\$481.00		\$1,961.20	
ROW - Vegetation Management	300	STRUCTURES	\$698.50	\$9.80	\$178.70		\$887.00	
RPM Install	350	RPM	\$1,822.10	\$462.06	\$158.75		\$2,442.91	
Shoulder Repair	1	MILES	\$1,438.60	\$98.60	\$97.60		\$1,634.80	
Sign Fabrication	5	SIGNS	\$110.31	\$166.10	\$4.89		\$281.30	
Sign Inspection	60	SIGNS	\$225.32		\$31.68		\$257.00	
Sign Installation	5	SIGNS	\$174.63	\$82.77	\$24.55		\$281.95	

Budget Report

Boca Grande Street and Drainage Unit
Budget Year: 2026

Activity Description: All

		Budget Details						
Activity Description	Work Quantity	Unit of Measure	Labor Cost	Materials Cost	Equipment Cost	Contractor Cost	Total	
Sign Maintenance	25	SIGNS	\$873.13	\$394.25	\$122.75		\$1,390.13	
Small Pipe Repair (Pipes 31" And Under)	1	REPAIRS	\$1,097.15	\$82.33	\$202.10		\$1,381.58	
Standard Cuts	200	SF	\$1,462.87	\$145.53	\$196.20		\$1,804.60	
Striping	30,000	LF	\$2,945.70	\$3,912.82	\$508.90		\$7,367.42	
Support (Post) Maintenance	10	POSTS	\$174.63	\$63.48	\$24.55		\$262.65	
Vacuum Culvert Cleaning	5	CULVERTS	\$744.10		\$229.40		\$973.50	
Boca Grande Street and Drainage Unit Total			\$33,052.86	\$6,833.52	\$4,929.08		\$44,815.45	

Budget Report

Activity Description: All Boca Grande Street and Drainage Unit
Budget Year: 2027

Budget Details							
Activity Description	Work Quantity	Unit of Measure	Labor Cost	Materials Cost	Equipment Cost	Contractor Cost	Total
Asphalt Maintenance	1	TONS	\$719.30	\$122.33	\$74.05		\$915.68
Brush Cutting	250	CY	\$269.09		\$49.19		\$318.28
Camera/Video	2	PIPES	\$1,227.04		\$473.04		\$1,700.08
Concrete (Catch Basins)	1	CATCH BASINS	\$2,950.00	\$445.77	\$404.20		\$3,799.97
Concrete (Driveways)	240	SF	\$1,163.36	\$709.97	\$120.08		\$1,993.41
Data Collection	20	CT	\$631.76		\$19.00		\$650.76
GIS Update	20	CT	\$526.47				\$526.47
Graffiti Removal	100	SF	\$589.14	\$30.48	\$64.50		\$684.12
Grinding	100	LF	\$73.64		\$13.28		\$86.92
Ground Penetrating Radar	1	TICKETS	\$39.49		\$4.09		\$43.57
Investigation	3	INSPECTIONS	\$242.43		\$14.25		\$256.68
MSBU Administrative Work	70	HOURS	\$5,527.90		\$291.20		\$5,819.10
Pavement Markings	30	MARKINGS	\$1,742.46	\$178.00	\$305.34		\$2,225.80
Project Management	5	LABOR	\$468.78				\$468.78
ROW - Clearing / Haul Debris	2	TONS	\$877.72		\$171.80		\$1,049.52
ROW - Vegetation / Boom Mowing	30,000	CY	\$1,480.20		\$481.00		\$1,961.20
ROW - Vegetation Management	300	STRUCTURES	\$698.50	\$10.29	\$178.70		\$887.49
Shoulder Repair	1	MILES	\$1,438.60	\$103.53	\$97.60		\$1,639.73
Sign Fabrication	5	SIGNS	\$110.31	\$174.41	\$4.89		\$289.61
Sign Inspection	60	SIGNS	\$225.32		\$31.68		\$257.00
Sign Installation	5	SIGNS	\$174.63	\$86.91	\$24.55		\$286.09
Sign Maintenance	25	SIGNS	\$873.13	\$413.96	\$122.75		\$1,409.84
Small Pipe Repair (Pipes 31" And Under)	1	REPAIRS	\$1,097.15	\$86.45	\$202.10		\$1,385.70

Budget Report

Boca Grande Street and Drainage Unit
Budget Year: 2027

Activity Description: All

Budget Details							
Activity Description	Work Quantity	Unit of Measure	Labor Cost	Materials Cost	Equipment Cost	Contractor Cost	Total
Standard Cuts	200	SF	\$1,462.87	\$152.80	\$196.20		\$1,811.87
Support (Post) Maintenance	10	POSTS	\$174.63	\$66.65	\$24.55		\$265.83
Vacuum Culvert Cleaning	5	CULVERTS	\$744.10		\$229.40		\$973.50
Boca Grande Street and Drainage Unit Total			\$25,528.00	\$2,581.55	\$3,597.43		\$31,706.97

BOCA GRANDE Iguana Count (September FY2025)



Summary (September 2025):

September is the final month for fiscal year 2025. Tomorrow October 1st begins FY 2026.

For the month of September 2025 there were 21 active trapping days with 165 iguanas removed.

Number of adult females collected was 52 and 33 adult males collected. 80 iguanas collected were either hatchlings or juveniles. More iguanas were shot (117) than iguanas trapped (48).

August averaged 7.9 iguanas removed per active trap/hunt day.

FY 2024 ended with removing 1373 iguanas in 221 active trapping days. In comparison FY 2025 ends removing 1401 iguanas in just 212 active trapping days.

Table 1: Quantity and location of collected iguanas.

	Oct 2024	Nov 2024	Dec 2024	Jan 2025	Feb 2025	Mar 2025	Apr 2025	May 2025	Jun 2025	Jul 2025	Aug 2025	Sep 2025	FY 2024 Total	FY 2023 Total	FY 2022 Total	FY 2025 Total
Gasparilla Rd Preserve	0	0	0	0	0	0	9	0	0	0	0	0	33	?	10	9
BGNorth	0	0	0	0	0	0	0	4	0	0	4	5	32	?	28	13
BGN Causeway	1	27	3	0	1	0	0	12	0	0	11	6	21	?	83	61
Grande Quay	0	0	0	0	4	0	0	0	0	0	0	0	6	?	2	4
Gulf Shores Dr	8	6	15	2	4	9	12	25	15	25	16	18	157	?	109	155
Gasparilla Pass Blvd	1	1	1	1	2	1	4	3	4	0	4	9	41	?	42	31
Sunset Pines	11	3	5	3	5	8	9	15	14	16	20	20	138	?	54	129
N Island Ct	1	1	1	1	12	9	5	7	10	9	5	20	85	?	9	81
Seawatch Lakeside	2	0	0	0	0	1	8	8	1	4	11	2	16	?	0	37
Seawatch Gulfside	0	4	3	0	3	2	3	33	23	19	23	12	111	?	47	125
Dunes of Boca	0	0	0	0	0	0	1	0	0	2	2	1	13	?	16	6
Sea Oats	0	2	0	1	0	2	5	6	3	0	7	3	20	?	13	29
Peekins Cove	4	0	0	0	5	0	0	14	0	4	6	6	52	?	18	39
Grouper Hole	34	24	1	6	14	3	14	48	31	51	33	23	138	?	48	282
Boca Grande Club	30	20	13	6	17	14	29	11	22	42	18	15	259	?	144	237

Boca Grande Marina/Resort	0	0	3	0	0	3	4	5	7	0	4	2	1	15	?	7	29
Boca Grande Fishing Pier	3	0	0	0	0	0	0	0	1	4	8	4	15	13	?	26	35
Uncle Henry's Marina	0	0	0	0	0	0	0	4	4	0	0	0	0	4	?	3	8
Golf cart path	0	0	0	0	0	0	0	0	2	6	2	3	0	8	?	71	13
Placida Bay Estates	0	0	0	0	0	0	0	0	0	1	0	4	0	40	?	14	5
Gasparilla Island Causeway	19	2	1	0	12	2	1	1	17	8	3	0	8	173	?	*	73
FY 2025 Total	114	89	46	20	83	55	109	217	142	188	173	165					1401
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep					
FY 2022 Total	?	?	?	?	?	?	?	?	?	?	?	?	?			744	
FY 2023 Total	?	1	?	?	?	?	?	?	?	68	246	183			498		
FY 2024 Total	157	37	28	49	34	117	170	182	153	186	139	121		1373			

Note: *Data not collected prior to FY 2022

Table 2: Age and sex of collected iguanas.

	Oct 2024	Nov 2024	Dec 2024	Jan 2025	Feb 2025	Mar 2025	Apr 2025	May 2025	Jun 2025	Jul 2025	Aug 2025	Sep 2025	FY 2025 Total	FY 2024 Total	FY 2023 Total	FY 2022 Total	FY 2021 Total
Hatchling	*	*	*	*	*	*	*	*	*	*	*	*	*	*	?	14	163
Juvenile/Hatchling	47	24	8	4	19	10	25	81	48	63	59	80	468	382	?	263	336
Adult male	29	34	16	10	28	26	47	63	50	47	55	33	438	479	?	183	175
Adult female	38	31	22	6	36	19	37	73	44	78	59	52	495	512	?	223	169
Unrecovered is in M/F Count	*	*	*	*	*	*	*	*	*	*	*	*	*	*	?	61	*
FY 2025 Total	114	89	46	20	83	55	109	217	142	188	173	165	1401				
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep					
FY 2024 Total	157	37	28	49	34	117	170	182	153	186	139	121	1373				
FY 2023 Total	0	1	?	?	?	?	?	?	?	68	246	183	498				
FY 2022 Total	18	25	41	15	21	93	97	101	116	71	112	34	744				
FY 2021 Total	103	44	23	14	52	90	87	162	75	92	65	36	843				

Note: *Data not collected prior to FY 2022 or No Data Available

Table 3: Average Snout-Vent length of collected iguanas in cm.

	Oct 2024	Nov 2024	Dec 2024	Jan 2025	Feb 2025	Mar 2025	Apr 2025	May 2025	Jun 2025	Jul 2025	Aug 2025	Sep 2025	FY 2025 Ave	FY 2024 Ave	FY 2023 Ave	FY 2022 Ave
Adult male	21.9	22.3	23.7	23.2	23.3	25.6	23.7	23.0	23.2	22.6	23.8	24.2	23.8	24.6	*	26.2
Adult female	20.8	21.1	22.5	21.8	22.4	22.6	22.8	21.6	22.6	22.2	22.3	22.3	22.1	23.7	*	24.2
Juvenile male	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	17.1
Juvenile female	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	17.2
Hatchling/Juvenile	11.5	14.5	11.9	10.4	12.4	15.4	12.9	12.7	13.5	14.3	12.1	10.5	12.7	11.2	*	8.1
Monthly average	17.2	19.9	21.1	20.2	20.4	22.6	20.8	18.6	19.6	19.6	19.1	17.0	*	*	*	*
FY 2024 Average	?	21.0	23.2	24.4	22.5	22.2	22.1	20.4	20.6	19.1	16.5	16.5				
FY 2023 Average	*	*	*	*	*	*	*	*	*	*	*	*				
FY 2022 Average	*	*	*	*	*	*	*	*	*	*	*	*				

Note: Unrecovered iguanas are not calculated into averages and weren't recorded prior to FY 2022.

Table 4: Largest Snout-Vent length (in cm) collected by fiscal year

	Current month		FY 2025	FY 2024	FY 2023	FY 2022
Male	34.1	35.1 (Dec)	35.7 (June)	34.6 (Sep)	36.0 (July)	
Female	28.6	30.5 (Apr)	31.5 (Sep)	31.5 (Sep)	31.0 (Aug)	

Table 5: Collection method.

	Oct 2024	Nov 2024	Dec 2024	Jan 2025	Feb 2025	Mar 2025	Apr 2025	May 2025	Jun 2025	Jul 2025	Aug 2025	Sep 2025	FY 2025 Total	FY 2024 Total	FY 2023 Total	FY 2022 Total
	Shot	51	35	13	11	27	6	41	127	91	98	85	117	702	622	249
Trapped	63	54	33	8	55	49	68	90	51	90	88	48	697	750	249	338
Snared	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Hand caught/Gathered	0	0	0	1	1	0	0	0	0	0	0	0	2	1	0	5
Roadkill	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3
FY 2025 Total	114	89	46	20	83	55	109	217	142	188	173	165	1401			
FY 2024 Total	157	37	28	49	34	117	170	182	153	186	139	121	1373			
FY 2023 Total	0	1	?	?	?	?	?	?	?	68	246	183			498	
FY 2022 Total	118	36	33	23	42	90	81	120	112	87	113	98				744

Table 6: Monthly average iguana collected per active control day.

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Active control days FY 2024	21	18	15	19	14	19	20	22	19	21	19	14
Iguanas collected FY 2024	157	37	28	49	34	117	170	182	153	186	139	122
Avg. iguana per day 2024	7.5	2.1	1.9	2.6	2.4	6.2	8.5	8.3	8.1	8.9	7.3	8.6
Active control days FY 2023	*	1	*	*	*	*	*	*	*	10	19	19
Iguanas collected FY 2023	0	1	*	*	*	*	*	*	*	68	246	183
Avg. iguana per day 2023	0.0	1.0	*	*	*	*	*	*	*	6.8	12.9	9.6
Active control days FY 2022	9	16	15	17	19	19	18	19	22	21	22	14
Iguanas collected FY 2022	19	25	41	14	52	90	87	162	75	92	65	37
Avg. iguana per day 2022	2.1	1.6	2.7	0.8	2.7	4.7	4.8	8.5	3.4	5.5	3.0	2.6
Active control days FY 2025	12	18	18	18	17	16	21	20	15	16	20	21
Iguanas collected FY 2025	114	89	46	20	83	55	109	217	142	188	173	165
Avg. iguana per day 2025	9.5	4.9	2.6	1.1	4.9	3.4	5.2	10.9	9.5	11.8	8.7	7.9

