

**MINUTES
BUENA VISTA WATERWAY
MUNICIPAL SERVICE BENEFIT UNIT (MSBU)**

**ADVISORY BOARD REGULAR MEETING
WEDNESDAY, DECEMBER 10, 2025**

10:00 a.m. – 11:13 a.m.

**Charlotte Harbor Event & Conference Center
75 Taylor Street, Punta Gorda, Florida**

Members Present: Richard Russell, Chair
Donna Elliott
Stephen Sousa
Charles Witzke

Members Absent: Frank Kudrna, Apologies Received

County Staff: Erica Hayes, Community Liaison
Michael Benjamin, Projects Manager

Guests: Sign In Sheet Attached

Call to Order / Roll Call:

The meeting was called to order at 10:00 a.m. A roll call was taken, and a quorum was established.

Changes to the Agenda / Motion to Approve Changes:

None

Election of Officers:

The Advisory Board conducted its annual election of officers. During discussion, staff clarified the term limits: members may serve three consecutive terms as Chair or Vice Chair before requiring a one-year break from that specific role. Mr. Russell was confirmed as eligible for another term as Chair, and Mr. Witzke as eligible for another term as Vice Chair. Ms. Elliott nominated Mr. Russell for Chair, with a second by Mr. Sousa; the motion passed unanimously. Ms. Elliott then nominated Mr. Witzke for Vice Chair, with a second by Mr. Russell; the motion also passed unanimously.

Citizen Input on Agenda Items (3 Minute Limit):

Multiple residents voiced concerns regarding vessel anchoring, navigation depth, and safety at the Sunrise Beach point. Key concerns included:

- Boats parking within the dredged channel, obstructing navigation.
- Safety hazards caused by swimming and fishing lines extending into the channel.
- Conflicts between maritime law requirements and prior county decisions to remove "no parking between these signs" signage.
- Insufficient water depth in newly dredged areas, specifically between markers 1 and 2 and near the beach complex.
- Claims that dredging methods prioritized sand harvesting for beach renourishment rather than clearing the proper channel alignment.

Residents strongly urged enforcement of no-anchoring rules in active navigation channels. The Advisory Board noted the Sheriff's Office Marine Patrol Supervisor had originally been scheduled to attend the meeting but was redirected to the Marine Advisory Committee (MAC)

meeting the following morning. The group was reminded that the MSBU meeting is not the correct forum to discuss water safety and enforcement.

Approval of the Minutes:

The October 8, 2025, minutes were unanimously approved as written.

Unfinished Business:

- a. Exterior Dredge Project, Sunrise: Mr. Benjamin reviewed the post dredge survey results showing only 14 cubic yards of material remaining out of over 2,100 cubic yards originally identified for removal. While surveys demonstrate the dredge met permitted specifications, residents continued to assert that the functional depth remains insufficient.
- b. Sunrise Channel Changes: Mr. Benjamin advised that Parks and Recreation is currently designing a project to remove approximately 75% of the point. This would help restore the historical channel configuration and create a sediment basin that should prolong future dredge cycles, clarifying that this work would be funded by Parks and Recreation, not the MSBU. Extensive discussion followed regarding the history of sand accumulation, past dredging cycles, park use impacts, and long-standing disagreements between the MSBU and Community Services regarding responsibility for the Sunrise point area. A point paper for a formal feasibility study evaluating potential channel realignment has been drafted. Staff emphasized any new channel alignment would constitute a "new dredge", requiring a full new permit through the U.S Army Corps of Engineers. Army Corps approval is complex and relies on multiple environmental and regulatory factors.

New Business:

- a. Financial Reports: The FY25 Q4 Expenditure and Monthly Funding Reports were reviewed. Questions were raised regarding West Coast Inland Navigation District (WCIND) reimbursement and its visibility in financial reports. Staff will verify and provide documentation once available.

Citizen Input on MSBU items (3 Minute Limit):

- A resident on the Indigo Canal expressed interest in having the Elkam Waterway dredged

Advisory Board Open Discussion:

- The Advisory Board expressed a strong need for consistent communication from Community Services, citing decisions made without coordination with the MSBU.
- Board members emphasized that Sunrise issues consume the majority of the budget, challenging the MSBU's ability to address other waterway priorities.
- Staff encouraged board members and residents to bring concerns to the MAC meeting, where Marine Patrol and Community Services representatives are consistently present.

Schedule Meetings / Items for Next Agenda:

Future meetings are tentatively scheduled as follows:

- Thursday, February 19, 2026 10:30 am. Punta Gorda Library
- Wednesday, May 27, 2026 10:00 am. Charlotte Harbor Event Center
- Wednesday, September 16, 2026 10:00am. Charlotte Harbor Event Center
- Wednesday, December 9, 2026 10:30am. Punta Gorda Library

The meeting adjourned at 11:13 a.m.

Submitted by Erica Hayes
Public Works Department



Chair Signature

2/19/26
Date

**AGENDA
BUENA VISTA AREA WATERWAY
MUNICIPAL SERVICE BENEFIT UNIT (MSBU)**

**ADVISORY BOARD REGULAR MEETING
WEDNESDAY, DECEMBER 10, 2025**

**10:00 a.m., Charlotte Harbor Event Center
75 Taylor Street, Punta Gorda, Florida**

BOARD MEMBERS: Richard Russell, Chair
Donna Elliott
Frank Kudrna
Stephen Sousa
Chuck Witzke

COUNTY STAFF: Erica Hayes, Community Liaison

PURPOSE: Regular Meeting

1. Call to Order / Pledge of Allegiance / Roll Call
2. Changes to the Agenda / Motion to Approve Changes
3. Election of Officers
4. Citizen Input on Agenda Items (3-Minute Limit)
5. Approval of Minutes: October 8, 2025
6. Unfinished Business
 - a. Exterior Dredge Project: Sunrise
 - b. Sunrise Channel Changes
7. New Business
 - a. Financials
8. Citizen Input MSBU Items (3-Minute Limit)
9. Advisory Board Open Discussion
10. Meeting Schedule / Items for Next Agenda
11. Motion to Adjourn

Buena Vista Waterway MSBU

Fund Financial Report

Oct. 1, 2024 - Sept. 30, 2025

Unaudited as of 9.30.25

	Actual FY2024	Adopted Budget FY2025	Amended Budget FY2025	YTD Actual FY2025	Encumbered FY2025	Balance FY2025
Beginning Balance	\$719,324	\$780,591	\$780,591	\$812,067		
Revenues						
Assessments & Earnings	139,675	96,978		117,884		
Grant & Subsidy Revenue	-	22,500	40,000	38,906		
Loans & Borrowing	-	-		-		
Total Revenue	\$139,675	\$119,478	159,478	\$156,789		
Expenditures						
Contract Services	-	-		-	78,784	(78,784)
Survey	-	20,000		19,971	-	29
Navigational Trimming	-	-		-	-	-
Public Works Services	14,295	5,382		8,724	-	(3,342)
Internal Charges	1,235	887		887	-	-
Purchased Services	979	1,987		1,972	-	15
Materials and Supplies	-	-		-	-	-
Capital Outlay	-	-		-	-	-
Debt Services	-	-		-	-	-
Project Costs						
Buena Vista WW Maint Dredge	30,424	393,407		272,491	-	120,916
Total Expenditures	\$46,932	\$421,663	\$ 421,663.00	\$304,044	\$78,784	\$38,834
Reserves (Ending Fund Balance)	\$812,067	\$478,406	\$518,406	\$664,812		
<i>Reserve %</i>	<i>94.5%</i>	<i>53.2%</i>	<i>55.1%</i>	<i>68.6%</i>		

*Per Legal: Edgewater North Waterway and Buena Vista Waterway split dredging costs proportionately.

*Budget Amendment to realign budget for carryover WCIND grant funding related to the Sunrise WW and Buena Vista WW dredging.

Date Prepared: 10/22/2025

Monthly Funding Report

START DATE:

10/01/2024

END DATE:

09/30/2025

Buena Vista Area Waterway Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accompl	Total Cost
	91586	Contract Management - Waterways		03/07/2025	0.50	43.21	0.00	0.00	0.00		43.21
	91586	Contract Management - Waterways		03/13/2025	0.25	21.60	0.00	0.00	0.00		21.60
	91586	Contract Management - Waterways		03/18/2025	0.25	21.60	0.00	0.00	0.00		21.60
	91586	Contract Management - Waterways		04/01/2025	1.00	86.41	0.00	0.00	0.00		86.41
	91586	Contract Management - Waterways		04/08/2025	1.50	129.62	0.00	0.00	0.00		129.62
	91586	Contract Management - Waterways		04/09/2025	0.25	21.60	0.00	0.00	0.00		21.60
	91586	Contract Management - Waterways		04/17/2025	0.25	21.60	0.00	0.00	0.00		21.60
	91586	Contract Management - Waterways		04/21/2025	0.25	21.60	0.00	0.00	0.00		21.60
	91586	Contract Management - Waterways		04/24/2025	0.25	21.60	0.00	0.00	0.00		21.60
	91586	Contract Management - Waterways		06/30/2025	2.00	172.82	0.00	0.00	0.00		172.82
	Work Order 91586 Total				6.50	561.67	0.00	0.00	0.00	0.00	561.66
	113633	Contract Management - Waterways		06/30/2025	0.08	7.20	0.00	0.00	0.00		7.20
	113633	Contract Management - Waterways		07/30/2025	0.13	10.80	0.00	0.00	0.00		10.80
	113633	Contract Management - Waterways		08/04/2025	0.08	7.20	0.00	0.00	0.00		7.20
	113633	Contract Management - Waterways		08/05/2025	0.04	3.60	0.00	0.00	0.00		3.60
	113633	Contract Management - Waterways		08/06/2025	0.13	10.80	0.00	0.00	0.00		10.80
	Work Order 113633 Total				0.46	39.60	0.00	0.00	0.00	0.00	39.61
	Contract Management - Waterways Total				6.96	601.27	0.00	0.00	0.00	0.00	601.27
	72627	MSBU Administrative Work		02/10/2025	0.50	43.21	0.00	0.00	0.00		43.21
	72627	MSBU Administrative Work		02/11/2025	0.50	43.21	0.00	0.00	0.00		43.21

Monthly Funding Report

START DATE:

10/01/2024

END DATE:

09/30/2025

Buena Vista Area Waterway Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	72627	MSBU Administrative Work		02/12/2025	4.00	345.64	0.00	0.00	0.00		345.64
	72627	MSBU Administrative Work		05/05/2025	0.75	64.81	0.00	0.00	0.00		64.81
	72627	MSBU Administrative Work		07/21/2025	2.00	172.82	0.00	0.00	0.00		172.82
	72627	MSBU Administrative Work		07/22/2025	0.75	64.81	0.00	0.00	0.00		64.81
	72627	MSBU Administrative Work		07/23/2025	3.50	302.44	0.00	0.00	0.00		302.44
	72627	MSBU Administrative Work		10/01/2024	0.50	36.95	0.00	0.00	0.00		36.95
	72627	MSBU Administrative Work		10/14/2024	1.25	92.38	0.00	0.00	0.00		92.38
	72627	MSBU Administrative Work		10/15/2024	1.25	92.38	0.00	0.00	0.00		92.38
	72627	MSBU Administrative Work		10/21/2024	2.50	184.75	0.00	0.00	0.00		184.75
	72627	MSBU Administrative Work		10/22/2024	2.00	147.80	0.00	0.00	0.00		147.80
	72627	MSBU Administrative Work		10/24/2024	1.75	129.33	0.00	0.00	0.00		129.33
	72627	MSBU Administrative Work		10/28/2024	2.25	166.28	0.00	0.00	0.00		166.28
	72627	MSBU Administrative Work		10/30/2024	3.00	221.70	0.00	0.00	0.00		221.70
	72627	MSBU Administrative Work		10/31/2024	0.75	55.43	0.00	0.00	0.00		55.43
	72627	MSBU Administrative Work		11/05/2024	0.75	55.43	0.00	0.00	0.00		55.43
	72627	MSBU Administrative Work		11/06/2024	0.75	55.43	0.00	0.00	0.00		55.43
	72627	MSBU Administrative Work		11/07/2024	0.50	36.95	0.00	0.00	0.00		36.95
	72627	MSBU Administrative Work		11/12/2024	0.50	36.95	0.00	0.00	0.00		36.95
	72627	MSBU Administrative Work		11/14/2024	0.75	55.43	0.00	0.00	0.00		55.43
	72627	MSBU Administrative Work		11/19/2024	2.25	166.28	0.00	0.00	0.00		166.28
	72627	MSBU Administrative Work		11/21/2024	0.50	36.95	0.00	0.00	0.00		36.95
	72627	MSBU Administrative Work		12/02/2024	0.50	36.95	0.00	0.00	0.00		36.95
	72627	MSBU Administrative Work		12/05/2024	0.75	55.43	0.00	0.00	0.00		55.43

Monthly Funding Report

START DATE:

10/01/2024

END DATE:

09/30/2025

Buena Vista Area Waterway Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	72627	MSBU Administrative Work		12/09/2024	0.75	55.43	0.00	0.00	0.00		55.43
	72627	MSBU Administrative Work		12/17/2024	0.75	55.43	0.00	0.00	0.00		55.43
	72627	MSBU Administrative Work		12/18/2024	0.50	36.95	0.00	0.00	0.00		36.95
	72627	MSBU Administrative Work		01/16/2025	1.50	110.85	0.00	0.00	0.00		110.85
	72627	MSBU Administrative Work		01/21/2025	0.75	55.43	0.00	0.00	0.00		55.43
	72627	MSBU Administrative Work		01/23/2025	1.00	73.90	0.00	0.00	0.00		73.90
	72627	MSBU Administrative Work		01/27/2025	1.00	73.90	0.00	0.00	0.00		73.90
	72627	MSBU Administrative Work		01/29/2025	1.00	73.90	0.00	0.00	0.00		73.90
	72627	MSBU Administrative Work		01/31/2025	0.50	36.95	0.00	0.00	0.00		36.95
	72627	MSBU Administrative Work		02/03/2025	0.50	36.95	0.00	0.00	0.00		36.95
	72627	MSBU Administrative Work		02/04/2025	1.00	73.90	0.00	0.00	0.00		73.90
	72627	MSBU Administrative Work		02/10/2025	1.00	73.90	0.00	0.00	0.00		73.90
	72627	MSBU Administrative Work		02/11/2025	1.50	110.85	0.00	0.00	0.00		110.85
	72627	MSBU Administrative Work		02/12/2025	2.50	184.75	0.00	0.00	0.00		184.75
	72627	MSBU Administrative Work		02/13/2025	0.75	55.43	0.00	0.00	0.00		55.43
	72627	MSBU Administrative Work		02/18/2025	1.25	92.38	0.00	0.00	0.00		92.38
	72627	MSBU Administrative Work		02/19/2025	0.75	55.43	0.00	0.00	0.00		55.43
	72627	MSBU Administrative Work		02/20/2025	0.50	36.95	0.00	0.00	0.00		36.95
	72627	MSBU Administrative Work		02/21/2025	0.50	36.95	0.00	0.00	0.00		36.95
	72627	MSBU Administrative Work		02/24/2025	0.75	55.43	0.00	0.00	0.00		55.43
	72627	MSBU Administrative Work		02/26/2025	0.50	36.95	0.00	0.00	0.00		36.95
	72627	MSBU Administrative Work		03/04/2025	0.75	55.43	0.00	0.00	0.00		55.43
	72627	MSBU Administrative Work		03/05/2025	1.50	110.85	0.00	0.00	0.00		110.85

Buena Vista Area Waterway Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	72627	MSBU Administrative Work		03/06/2025	1.75	129.33	0.00	0.00	0.00		129.33
	72627	MSBU Administrative Work		03/10/2025	0.75	55.43	0.00	0.00	0.00		55.43
	72627	MSBU Administrative Work		03/11/2025	1.25	92.38	0.00	0.00	0.00		92.38
	72627	MSBU Administrative Work		03/12/2025	1.75	129.33	0.00	0.00	0.00		129.33
	72627	MSBU Administrative Work		03/13/2025	0.50	36.95	0.00	0.00	0.00		36.95
	72627	MSBU Administrative Work		04/01/2025	0.25	18.48	0.00	0.00	0.00		18.48
	72627	MSBU Administrative Work		04/09/2025	0.25	18.48	0.00	0.00	0.00		18.48
	72627	MSBU Administrative Work		04/16/2025	0.25	18.48	0.00	0.00	0.00		18.48
	72627	MSBU Administrative Work		05/22/2025	0.25	18.48	0.00	0.00	0.00		18.48
	72627	MSBU Administrative Work		06/03/2025	0.25	18.48	0.00	0.00	0.00		18.48
	72627	MSBU Administrative Work		06/04/2025	0.25	18.48	0.00	0.00	0.00		18.48
	72627	MSBU Administrative Work		06/16/2025	1.75	129.33	0.00	0.00	0.00		129.33
	72627	MSBU Administrative Work		06/17/2025	1.25	92.38	0.00	0.00	0.00		92.38
	72627	MSBU Administrative Work		06/19/2025	0.25	18.48	0.00	0.00	0.00		18.48
	72627	MSBU Administrative Work		06/23/2025	1.50	110.85	0.00	0.00	0.00		110.85
	72627	MSBU Administrative Work		06/25/2025	0.25	18.48	0.00	0.00	0.00		18.48
	72627	MSBU Administrative Work		06/26/2025	0.75	55.43	0.00	0.00	0.00		55.43
	72627	MSBU Administrative Work		06/30/2025	1.50	110.85	0.00	0.00	0.00		110.85
	72627	MSBU Administrative Work		07/01/2025	1.00	73.90	0.00	0.00	0.00		73.90
	72627	MSBU Administrative Work		07/07/2025	1.25	92.38	0.00	0.00	0.00		92.38
	72627	MSBU Administrative Work		07/08/2025	0.50	36.95	0.00	0.00	0.00		36.95
	72627	MSBU Administrative Work		07/09/2025	1.25	92.38	0.00	0.00	0.00		92.38
	72627	MSBU Administrative Work		07/16/2025	1.00	73.90	0.00	0.00	0.00		73.90

Monthly Funding Report

START DATE:

10/01/2024

END DATE:

09/30/2025

Buena Vista Area Waterway Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	72627	MSBU Administrative Work		07/21/2025	1.58	117.01	0.00	0.00	0.00		117.01
	72627	MSBU Administrative Work		07/23/2025	0.50	36.95	0.00	0.00	0.00		36.95
	72627	MSBU Administrative Work		07/24/2025	0.50	36.95	0.00	0.00	0.00		36.95
	72627	MSBU Administrative Work		07/28/2025	0.50	36.95	0.00	0.00	0.00		36.95
	72627	MSBU Administrative Work		07/29/2025	0.50	36.95	0.00	0.00	0.00		36.95
	72627	MSBU Administrative Work		07/30/2025	0.50	36.95	0.00	0.00	0.00		36.95
	72627	MSBU Administrative Work		07/31/2025	2.00	147.80	0.00	0.00	0.00		147.80
	72627	MSBU Administrative Work		08/04/2025	0.88	64.66	0.00	0.00	0.00		64.66
	72627	MSBU Administrative Work		08/06/2025	1.00	73.90	0.00	0.00	0.00		73.90
	72627	MSBU Administrative Work		08/11/2025	1.00	73.90	0.00	0.00	0.00		73.90
	72627	MSBU Administrative Work		08/13/2025	0.25	18.48	0.00	0.00	0.00		18.48
	72627	MSBU Administrative Work		08/20/2025	0.50	36.95	0.00	0.00	0.00		36.95
	72627	MSBU Administrative Work		08/21/2025	1.00	73.90	0.00	0.00	0.00		73.90
	72627	MSBU Administrative Work		08/25/2025	1.00	73.90	0.00	0.00	0.00		73.90
	72627	MSBU Administrative Work		08/26/2025	1.00	73.90	0.00	0.00	0.00		73.90
	72627	MSBU Administrative Work		08/27/2025	0.50	36.95	0.00	0.00	0.00		36.95
	72627	MSBU Administrative Work		08/28/2025	1.00	73.90	0.00	0.00	0.00		73.90
	72627	MSBU Administrative Work		09/02/2025	0.75	55.43	0.00	0.00	0.00		55.43
	72627	MSBU Administrative Work		09/04/2025	0.59	43.47	0.00	0.00	0.00		43.47
	72627	MSBU Administrative Work		09/09/2025	0.18	13.04	0.00	0.00	0.00		13.04
	72627	MSBU Administrative Work		09/11/2025	0.59	43.47	0.00	0.00	0.00		43.47
	72627	MSBU Administrative Work		09/15/2025	0.75	55.43	0.00	0.00	0.00		55.43
	72627	MSBU Administrative Work		09/16/2025	0.28	20.78	0.00	0.00	0.00		20.78

Monthly Funding Report

START DATE:

10/01/2024

END DATE:

09/30/2025

Buena Vista Area Waterway Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost	
	72627	MSBU Administrative Work		09/18/2025	0.59	43.47	0.00	0.00	0.00		43.47	
	72627	MSBU Administrative Work		09/23/2025	0.50	36.95	0.00	0.00	0.00		36.95	
	72627	MSBU Administrative Work		09/25/2025	0.50	36.95	0.00	0.00	0.00		36.95	
	72627	MSBU Administrative Work		09/29/2025	0.17	12.32	0.00	0.00	0.00		12.32	
	72627	MSBU Administrative Work		09/30/2025	0.53	39.12	0.00	0.00	0.00		39.12	
		Administrative Time Total				83.38	6,161.55	0.00	0.00	0.00	6,161.73	
	72627	MSBU Administrative Work		10/17/2024	3.00	221.70	0.00	0.00	0.00		221.70	
	72627	MSBU Administrative Work		02/12/2025	3.00	221.70	0.00	0.00	0.00		221.70	
	72627	MSBU Administrative Work		07/31/2025	3.00	221.70	0.00	0.00	0.00		221.70	
		MSBU Meeting Total				9.00	665.10	0.00	0.00	0.00	665.10	
	72627	MSBU Administrative Work		10/21/2024	1.25	92.38	0.00	0.00	0.00		92.38	
	72627	MSBU Administrative Work		03/05/2025	2.25	166.28	0.00	0.00	0.00		166.28	
		MSBU Minutes Total				3.50	258.65	0.00	0.00	0.00	258.66	
	Work Order 72627 Total					107.88	8,122.22	0.00	0.00	0.00	108.00	8,122.43
		MSBU Administrative Work Total				107.88	8,122.22	0.00	0.00	0.00	108.00	8,122.43
	2863	Project Management		10/01/2024	7.00	604.87	0.00	0.00	0.00		604.87	
	2863	Project Management		10/02/2024	3.75	324.04	0.00	0.00	0.00		324.04	
	2863	Project Management		10/03/2024	2.75	237.63	0.00	0.00	0.00		237.63	
	2863	Project Management		10/04/2024	2.75	237.63	0.00	4.90	0.00		242.53	
	2863	Project Management		10/14/2024	2.00	172.82	0.00	0.00	0.00		172.82	
	2863	Project Management		10/15/2024	1.75	151.22	0.00	0.00	0.00		151.22	

Monthly Funding Report

START DATE:

10/01/2024

END DATE:

09/30/2025

Buena Vista Area Waterway Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	2863	Project Management		10/16/2024	1.00	86.41	0.00	0.00	0.00		86.41
	2863	Project Management		10/17/2024	3.00	259.23	0.00	0.00	0.00		259.23
	2863	Project Management		10/18/2024	3.50	302.44	0.00	0.00	0.00		302.44
	2863	Project Management		10/23/2024	3.50	302.44	0.00	4.16	0.00		306.60
	2863	Project Management		10/24/2024	1.75	151.22	0.00	0.00	0.00		151.22
	2863	Project Management		10/25/2024	4.50	388.85	0.00	0.00	0.00		388.85
	2863	Project Management		10/28/2024	2.00	172.82	0.00	4.16	0.00		176.98
	2863	Project Management		10/29/2024	0.75	64.81	0.00	0.00	0.00		64.81
	2863	Project Management		10/30/2024	1.50	129.62	0.00	0.00	0.00		129.62
	2863	Project Management		10/31/2024	1.75	151.22	0.00	0.00	0.00		151.22
	2863	Project Management		11/01/2024	3.00	259.23	0.00	0.00	0.00		259.23
	2863	Project Management		11/04/2024	3.00	259.23	0.00	0.00	0.00		259.23
	2863	Project Management		11/05/2024	2.00	172.82	0.00	0.00	0.00		172.82
	2863	Project Management		11/06/2024	2.80	241.95	0.00	0.00	0.00		241.95
	2863	Project Management		11/07/2024	2.00	172.82	0.00	0.00	0.00		172.82
	2863	Project Management		11/08/2024	3.00	259.23	0.00	0.00	0.00		259.23
	2863	Project Management		11/12/2024	2.00	172.82	0.00	0.00	0.00		172.82
	2863	Project Management		11/13/2024	4.00	345.64	0.00	0.00	0.00		345.64
	2863	Project Management		11/14/2024	1.00	86.41	0.00	0.00	0.00		86.41
	2863	Project Management		11/15/2024	2.00	172.82	0.00	0.00	0.00		172.82
	2863	Project Management		11/18/2024	1.00	86.41	0.00	0.00	0.00		86.41
	2863	Project Management		11/19/2024	1.00	86.41	0.00	0.00	0.00		86.41
	2863	Project Management		11/20/2024	0.50	43.21	0.00	0.00	0.00		43.21

Monthly Funding Report

START DATE:

10/01/2024

END DATE:

09/30/2025

Buena Vista Area Waterway Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accompl	Total Cost
	2863	Project Management		11/21/2024	1.00	86.41	0.00	0.00	0.00		86.41
	2863	Project Management		11/25/2024	1.25	108.01	0.00	4.16	0.00		112.17
	2863	Project Management		11/26/2024	1.00	86.41	0.00	0.00	0.00		86.41
	2863	Project Management		11/27/2024	1.25	108.01	0.00	4.16	0.00		112.17
	2863	Project Management		12/02/2024	2.50	216.03	0.00	0.00	0.00		216.03
	2863	Project Management		12/03/2024	1.75	151.22	0.00	0.00	0.00		151.22
	2863	Project Management		12/04/2024	3.25	280.83	0.00	0.00	0.00		280.83
	2863	Project Management		12/05/2024	2.50	216.03	0.00	0.00	0.00		216.03
	2863	Project Management		12/06/2024	1.50	129.62	0.00	0.00	0.00		129.62
	2863	Project Management		12/11/2024	1.25	108.01	0.00	0.00	0.00		108.01
	2863	Project Management		12/12/2024	1.00	86.41	0.00	0.00	0.00		86.41
	2863	Project Management		12/13/2024	1.00	86.41	0.00	0.00	0.00		86.41
	2863	Project Management		12/20/2024	1.50	129.62	0.00	0.00	0.00		129.62
	2863	Project Management		12/30/2024	3.00	259.23	0.00	0.00	0.00		259.23
	2863	Project Management		01/02/2025	1.75	151.22	0.00	0.00	0.00		151.22
	2863	Project Management		01/03/2025	2.25	194.42	0.00	0.00	0.00		194.42
	2863	Project Management		01/07/2025	2.50	216.03	0.00	0.00	0.00		216.03
	2863	Project Management		01/08/2025	0.25	21.60	0.00	0.00	0.00		21.60
	2863	Project Management		01/14/2025	2.00	172.82	0.00	0.00	0.00		172.82
	2863	Project Management		01/16/2025	0.25	21.60	0.00	0.00	0.00		21.60
	2863	Project Management		01/23/2025	1.00	86.41	0.00	0.00	0.00		86.41
	2863	Project Management		01/24/2025	1.75	151.22	0.00	0.00	0.00		151.22
	2863	Project Management		01/27/2025	1.00	86.41	0.00	0.00	0.00		86.41

Monthly Funding Report

START DATE:

10/01/2024

END DATE:

09/30/2025

Buena Vista Area Waterway Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accompl	Total Cost
	2863	Project Management		01/28/2025	1.00	86.41	0.00	0.00	0.00		86.41
	2863	Project Management		01/29/2025	0.75	64.81	0.00	0.00	0.00		64.81
	2863	Project Management		02/13/2025	0.50	43.21	0.00	0.00	0.00		43.21
	2863	Project Management		02/18/2025	1.50	129.62	0.00	0.00	0.00		129.62
	2863	Project Management		02/19/2025	1.50	129.62	0.00	0.00	0.00		129.62
	2863	Project Management		02/21/2025	1.50	129.62	0.00	0.00	0.00		129.62
	2863	Project Management		02/26/2025	0.50	43.21	0.00	0.00	0.00		43.21
	2863	Project Management		03/05/2025	0.50	43.21	0.00	0.00	0.00		43.21
	2863	Project Management		03/06/2025	0.50	43.21	0.00	0.00	0.00		43.21
	2863	Project Management		03/10/2025	0.50	43.21	0.00	0.00	0.00		43.21
	2863	Project Management		03/13/2025	0.50	43.21	0.00	0.00	0.00		43.21
	2863	Project Management		03/14/2025	0.50	43.21	0.00	0.00	0.00		43.21
	2863	Project Management		03/17/2025	1.75	151.22	0.00	0.00	0.00		151.22
	2863	Project Management		03/18/2025	0.50	43.21	0.00	0.00	0.00		43.21
	2863	Project Management		03/24/2025	0.50	43.21	0.00	0.00	0.00		43.21
	2863	Project Management		03/25/2025	1.25	108.01	0.00	0.00	0.00		108.01
	2863	Project Management		04/07/2025	0.75	64.81	0.00	0.00	0.00		64.81
	2863	Project Management		04/08/2025	1.00	86.41	0.00	0.00	0.00		86.41
	2863	Project Management		04/10/2025	0.25	21.60	0.00	0.00	0.00		21.60
	2863	Project Management		04/11/2025	0.25	21.60	0.00	0.00	0.00		21.60
	2863	Project Management		04/16/2025	1.00	86.41	0.00	0.00	0.00		86.41
	2863	Project Management		04/23/2025	1.25	108.01	0.00	0.00	0.00		108.01
	2863	Project Management		04/25/2025	4.00	345.64	0.00	0.00	0.00		345.64

Monthly Funding Report

START DATE:

10/01/2024

END DATE:

09/30/2025

Buena Vista Area Waterway Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accompl	Total Cost
	2863	Project Management		04/28/2025	4.00	345.64	0.00	0.00	0.00		345.64
	2863	Project Management		04/29/2025	4.00	345.64	0.00	0.00	0.00		345.64
	2863	Project Management		04/30/2025	2.00	172.82	0.00	0.00	0.00		172.82
	2863	Project Management		05/07/2025	1.00	86.41	0.00	0.00	0.00		86.41
	2863	Project Management		05/08/2025	0.75	64.81	0.00	0.00	0.00		64.81
	2863	Project Management		05/09/2025	0.25	21.60	0.00	0.00	0.00		21.60
	2863	Project Management		05/14/2025	1.00	86.41	0.00	0.00	0.00		86.41
	2863	Project Management		05/19/2025	1.00	86.41	0.00	0.00	0.00		86.41
	2863	Project Management		05/23/2025	0.25	21.60	0.00	0.00	0.00		21.60
	2863	Project Management		05/28/2025	1.00	86.41	0.00	0.00	0.00		86.41
	2863	Project Management		05/29/2025	4.25	367.24	0.00	0.00	0.00		367.24
	2863	Project Management		05/30/2025	1.00	86.41	0.00	0.00	0.00		86.41
	2863	Project Management		06/02/2025	3.00	259.23	0.00	0.00	0.00		259.23
	2863	Project Management		06/03/2025	2.00	172.82	0.00	0.00	0.00		172.82
	2863	Project Management		06/04/2025	2.00	172.82	0.00	0.00	0.00		172.82
	2863	Project Management		06/05/2025	2.00	172.82	0.00	0.00	0.00		172.82
	2863	Project Management		06/06/2025	1.75	151.22	0.00	0.00	0.00		151.22
	2863	Project Management		06/09/2025	0.25	21.60	0.00	0.00	0.00		21.60
	2863	Project Management		06/10/2025	1.50	129.62	0.00	0.00	0.00		129.62
	2863	Project Management		06/11/2025	2.50	216.03	0.00	0.00	0.00		216.03
	2863	Project Management		06/12/2025	3.00	259.23	0.00	0.00	0.00		259.23
	2863	Project Management		06/16/2025	3.00	259.23	0.00	0.00	0.00		259.23
	2863	Project Management		06/17/2025	1.50	129.62	0.00	0.00	0.00		129.62

Monthly Funding Report

START DATE:

10/01/2024

END DATE:

09/30/2025

Buena Vista Area Waterway Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accompl	Total Cost
	2863	Project Management		06/18/2025	1.00	86.41	0.00	0.00	0.00		86.41
	2863	Project Management		06/19/2025	2.00	172.82	0.00	0.00	0.00		172.82
	2863	Project Management		06/20/2025	2.00	172.82	0.00	0.00	0.00		172.82
	2863	Project Management		06/23/2025	4.50	388.85	0.00	0.00	0.00		388.85
	2863	Project Management		06/24/2025	1.25	108.01	0.00	0.00	0.00		108.01
	2863	Project Management		06/25/2025	1.00	86.41	0.00	0.00	0.00		86.41
	2863	Project Management		06/26/2025	3.00	259.23	0.00	0.00	0.00		259.23
	2863	Project Management		06/27/2025	2.50	216.03	0.00	0.00	0.00		216.03
	2863	Project Management		06/30/2025	1.00	86.41	0.00	0.00	0.00		86.41
	2863	Project Management		07/01/2025	1.25	108.01	0.00	0.00	0.00		108.01
	2863	Project Management		07/09/2025	1.00	86.41	0.00	0.00	0.00		86.41
	2863	Project Management		07/14/2025	4.50	388.85	0.00	0.00	0.00		388.85
	2863	Project Management		07/15/2025	1.75	151.22	0.00	0.00	0.00		151.22
	2863	Project Management		07/16/2025	1.00	86.41	0.00	0.00	0.00		86.41
	2863	Project Management		07/18/2025	2.00	172.82	0.00	0.00	0.00		172.82
	2863	Project Management		07/21/2025	2.25	194.42	0.00	0.00	0.00		194.42
	2863	Project Management		07/22/2025	1.00	86.41	0.00	0.00	0.00		86.41
	2863	Project Management		07/23/2025	2.00	172.82	0.00	0.00	0.00		172.82
	2863	Project Management		07/24/2025	1.00	86.41	0.00	0.00	0.00		86.41
	2863	Project Management		07/29/2025	1.00	86.41	0.00	0.00	0.00		86.41
	2863	Project Management		08/01/2025	0.50	43.21	0.00	0.00	0.00		43.21
	2863	Project Management		08/07/2025	1.00	86.41	0.00	0.00	0.00		86.41
	2863	Project Management		08/15/2025	0.25	21.60	0.00	0.00	0.00		21.60

Monthly Funding Report

START DATE:

10/01/2024

END DATE:

09/30/2025

Buena Vista Area Waterway Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accompl	Total Cost
	2863	Project Management		09/04/2025	3.00	259.23	0.00	0.00	0.00		259.23
	2863	Project Management		09/08/2025	0.50	43.21	0.00	0.00	0.00		43.21
	2863	Project Management		09/09/2025	2.00	172.82	0.00	0.00	0.00		172.82
	2863	Project Management		09/15/2025	1.50	129.62	0.00	0.00	0.00		129.62
	2863	Project Management		09/16/2025	3.00	259.23	0.00	0.00	0.00		259.23
Work Order 2863 Total					221.05	19,100.93	0.00	21.54	0.00	0.00	19,122.62
cmd2203 - Buena Vista WW Maintenance Dredge											
Project Management Total					221.05	19,100.93	0.00	21.54	0.00	0.00	19,122.62
Buena Vista Area Waterway Unit Total					335.89	27,824.42	0.00	21.54	0.00		27,846.32



**Buena Vista Area Waterway
Municipal Service Benefit Unit**

Advisory Board Meeting Attendance
Wednesday, December 10, 2025

Location: 75 Taylor Street, Punta Gorda, Florida
Charlotte Harbor Event Center

**INFORMATION SUPPLIED ON THIS FORM
BECOMES PUBLIC RECORD**

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