

**MINUTES
BURNT STORE VILLAGE STREET & DRAINAGE
MUNICIPAL SERVICE BENEFIT UNIT (MSBU)**

**ADVISORY BOARD REGULAR MEETING
THURSDAY, JULY 17, 2025**

**10:33 a.m. – 12:12 p.m.
Punta Gorda Charlotte Library
401 Shreve Street, Port Charlotte, Florida**

Members Present: Patrick Hurd, Chair
Craig Williams, Vice Chair
Timothy Coughlin
Roy McElwee
James Sparks

Members Absent: None

County Staff: Erica Hayes, Community Liaison

Guests: Sign in sheet attached

Call to Order / Roll Call:

The meeting was called to order at 10:33 a.m. A roll call was taken, and a quorum was established.

Changes to the Agenda / Motion to Approve Changes:

The following items were added to the agenda under New Business:
Road resurfacing and sealing, road paving loans.

Citizen Input on Agenda Items (3 Minute Limit):

Mr. Salvina a resident at 25361 Islas Drive raised concerns about prolonged standing water on their property, noting it remains for extended periods beyond 72 hours following rain events. This issue was acknowledged and scheduled for further discussion under drainage concerns.

Approval of the Minutes:

The February 27, 2025, minutes were unanimously approved as written.

Unfinished Business:

- a. Drainage Concerns: The group expressed significant concerns about flooding and water drainage, especially at the corner of Quesa Drive and Estrada Circle. The cul-de-sac at Quiche Court was also noted for flooding. Fiber optic and utility installation activities have caused substantial rutting and damage to swales throughout the neighborhood. The group emphasized that damage repairs should not fall on the MSBU funds. Mrs. Hayes noted that these concerns have been reported to staff. Residents expressed frustration with permitting and code enforcement and the approval of poor swale grading. The group discussed poor enforcement of standards during construction and lack of proper drainage enforcement.

New Business:

- a. Financial Reports: The fiscal year (FY) 2025 quarter two actual expenditure and activity maintenance reports were provided for review. The FY26/27 Proposed budget was reviewed.
- b. Road Resurfacing/ Sealing: Concerns were raised regarding the longevity and scheduling of road maintenance.

- c. Road Paving Loans: Discussion took place regarding the status and terms of the road paving loan.

Citizen Input on MSBU items (3 Minute Limit):

None

Advisory Board Open Discussion:

- Board members expressed concern over inadequate communication with the County.
- Residents often bear the cost of corrections to improperly completed work.
- Drainage problems are increasing due to outdated planning and swale mismanagement.
- Requests for better permitting and inspection follow-up were stressed.

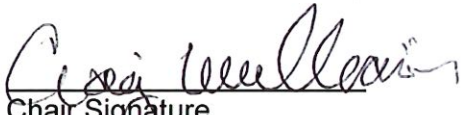
Schedule Meetings / Items for Next Agenda:

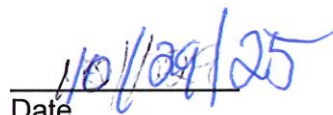
Future meetings are scheduled at 10:30 a.m., at the Punta Gorda Charlotte Library as follows:

- Wednesday, October 29, 2025
- Thursday, December 4, 2025

The meeting adjourned at 12:12 p.m.

Submitted by Erica Hayes
Public Works Department


Chair Signature


Date

**AGENDA
BURNT STORE VILLAGE STREET & DRAINAGE
MUNICIPAL SERVICE BENEFIT UNIT (MSBU)**

**ADVISORY BOARD REGULAR MEETING
THURSDAY, JULY 17, 2025**

**10:30 a.m. Punta Gorda Charlotte Library
401 Shreve Street, Punta Gorda, Florida**

BOARD MEMBERS: Patrick Hurd, Chair
Craig Williams, Vice-Chair
Tim Coughlin
Roy McElwee
James Sparks

COUNTY STAFF: Erica Hayes, Community Liaison

PURPOSE: Regular Meeting

1. Call to Order / Roll Call
2. Changes to the Agenda / Motion to Approve Changes
3. Citizen Input on Agenda Items (3-Minute Limit)
4. Approval of Minutes: February 27, 2025
5. Unfinished Business
 - a. Drainage Concerns
6. New Business
 - a. Financial Reports
7. Citizen Input MSBU Items (3-Minute Limit)
8. Advisory Board Open Discussion
9. Meeting Schedule / Items for Next Agenda
10. Motion to Adjourn

Burnt Store Village Street and Drainage MSBU
Fund Financial Report
Oct. 1, 2024 - Mar. 31, 2025

	Actual FY2024	Adopted Budget FY2025	YTD Actual FY2025	Encumbered FY2025	Balance FY2025
Beginning Balance	\$512,172	\$504,037	\$450,338		
Revenues					
Assessments & Earnings	127,637	98,139	92,832		
Grant & Subsidy Revenue	-	-	-		
Loans & Borrowing	-	-	-		
Total Revenue	\$127,637	\$98,139	\$92,832		
Expenditures					
Contract Services	238	-	-	(10,926)	10,926
Pipe Lining	-	-	-	-	-
ROW Maintenance	774	5,820	229	908	4,684
ROW Reclamation	-	-	-	-	-
Speciality Mowing	-	-	-	-	-
Public Works Services	134,487	131,255	71,120	-	60,135
Internal Charges	2,020	4,693	4,693	-	-
Purchased Services	13,208	11,281	6,830	-	4,451
Materials and Supplies	-	-	-	-	-
Capital Outlay	-	-	-	-	-
Debt Services	30,517	31,983	3,520	-	28,463
				-	-
Project Costs					
BSV-Woodland Estates Paving	8,226	44,318	268	28,219	15,832
Total Expenditures	\$189,471	\$229,350	\$86,659	\$18,200	\$124,491
Reserves (Ending Fund Balance)	\$450,338	\$372,826	\$456,510		
Reserve %	70.39%	61.91%	84.05%		

Date Prepared: 5/6/2025

Monthly Funding Report

START
DATE:

01/01/2025

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Burnt Store Village Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	75470	Concrete Catch Basin Repair		01/01/2025	0.00	0.00	471.00	0.00	0.00		471.00
	Work Order 75470 Total SARAGOSSA LN & Burnt Store Rd.										
					0.00	0.00	471.00	0.00	0.00	2.00	471.00
	Concrete Catch Basin Repair Total										
	48422	Contracted - Mowing		03/05/2025	0.00	0.00	0.00	0.00	19.50		19.50
	Work Order 48422 Total South County Safety Mowing and Litter Removal										
					0.00	0.00	0.00	0.00	19.50	0.00	19.50
	#23-480 South County Safety Mowing										
	Contracted - Mowing Total										
	96739	Contracted Work		03/27/2025	0.50	43.21	0.00	0.00	0.00	0.00	43.21
	Work Order 96739 Total Burnt Store Villages Storm and Drainage										
					0.50	43.21	0.00	0.00	0.00	0.00	43.21
	#23-651 Tree Trimming and Removal - Annual Contract										
	96751	Contracted Work		03/27/2025	0.50	43.21	0.00	0.00	0.00	0.00	43.21
	Work Order 96751 Total Jones Loop Road Irrigation Inspection										
					0.50	43.21	0.00	0.00	0.00	0.00	43.21
	Contract Management Total										
					1.00	86.41	0.00	0.00	0.00	0.00	86.42
	Contracted Work Total										
	41146	Drainage Maintenance - Swale Grading		01/01/2025	0.00	0.00	3,622.00	0.00	0.00		3,622.00
	Work Order 41146 Total 16439 MINORCA DR, PUNTA GORDA, FL										
					0.00	0.00	3,622.00	0.00	0.00	6,520.00	3,622.00
	42982	Drainage Maintenance - Swale Grading		01/01/2025	0.00	0.00	2,610.00	0.00	0.00		2,610.00

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Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	16105 ORTEGA DR, PUNTA GORDA, FL, 33955										
	Work Order 42982 Total										
					0.00	0.00	2,610.00	0.00	0.00	5,370.00	2,610.00
	70885 Drainage Maintenance - Swale Grading										
				01/21/2025	0.00	0.00	3,286.80	0.00	0.00		3,286.80
	Work Order 70885 Total										
			16218 MAYA CIR, PUNTA GORDA, FL, 33955		0.00	0.00	3,286.80	0.00	0.00	9,130.00	3,286.80
	Drainage Maintenance - Swale Grading Total										
				0.00	0.00	0.00	9,518.80	0.00	0.00	21,020.00	9,518.80
	91082	GIS Update		02/19/2025	0.25	18.48	0.00	0.00	0.00		18.48
	Work Order 91082 Total										
			25300 BARQUE POINT DR, PUNTA GORDA, FL, 33955		0.25	18.48	0.00	0.00	0.00	1.00	18.48
	91870	GIS Update		02/26/2025	0.25	18.48	0.00	0.00	0.00		18.48
	Work Order 91870 Total										
			25438 ESTRADA CIR, PUNTA GORDA, FL, 33955		0.25	18.48	0.00	0.00	0.00	1.00	18.48
	93046	GIS Update		03/05/2025	0.50	36.95	0.00	0.00	0.00		36.95
	Work Order 93046 Total										
					0.50	36.95	0.00	0.00	0.00	2.00	36.95
	93780	GIS Update		03/07/2025	0.75	55.43	0.00	0.00	0.00		55.43
	Work Order 93780 Total										
			25308 ALICANTE DR, PUNTA GORDA, FL, 33955		0.75	55.43	0.00	0.00	0.00	4.00	55.43
	93781	GIS Update		03/07/2025	0.50	36.95	0.00	0.00	0.00		36.95
	Work Order 93781 Total										
			25242 ALICANTE DR, PUNTA GORDA, FL, 33955		0.50	36.95	0.00	0.00	0.00	2.00	36.95

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Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
GIS Update Total											
	77529	Investigation		02/19/2025	2.25	166.28	0.00	0.00	0.00	10.00	166.29
Work Order 77529 Total											
			25300 BARQUE POINT DR, PUNTA GORDA, FL, 33955		2.00	151.48	0.00	8.32	0.00		159.80
					2.00	151.48	0.00	8.32	0.00	1.00	159.80
85008 Investigation											
	85008	Investigation		02/24/2025	2.00	151.48	0.00	8.32	0.00		159.80
Work Order 85008 Total											
			25438 ESTRADA CIR, PUNTA GORDA, FL, 33955		2.00	151.48	0.00	8.32	0.00	1.00	159.80
92060 Investigation											
	92060	Investigation		03/07/2025	1.50	113.61	0.00	6.24	0.00		119.85
Work Order 92060 Total											
			25308 ALICANTE DR, PUNTA GORDA, FL, 33955		1.50	113.61	0.00	6.24	0.00	1.00	119.85
95867 Investigation											
	95867	Investigation		03/24/2025	1.50	113.61	0.00	6.24	0.00		119.85
Work Order 95867 Total											
			25347 ALICANTE DR, PUNTA GORDA, FL, 33955		1.50	113.61	0.00	6.24	0.00	1.00	119.85
Investigation Total											
					7.00	530.18	0.00	29.12	0.00	4.00	559.30
72629 MSBU Administrative Work											
	72629	MSBU Administrative Work		01/06/2025	0.50	36.95	0.00	0.00	0.00		36.95
72629 MSBU Administrative Work											
	72629	MSBU Administrative Work		01/16/2025	0.75	55.43	0.00	0.00	0.00		55.43
72629 MSBU Administrative Work											
	72629	MSBU Administrative Work		01/30/2025	0.25	18.48	0.00	0.00	0.00		18.48
72629 MSBU Administrative Work											
	72629	MSBU Administrative Work		02/03/2025	0.50	36.95	0.00	0.00	0.00		36.95
72629 MSBU Administrative Work											
	72629	MSBU Administrative Work		02/04/2025	0.75	55.43	0.00	0.00	0.00		55.43
72629 MSBU Administrative Work											
	72629	MSBU Administrative Work		02/11/2025	0.75	55.43	0.00	0.00	0.00		55.43

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Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	72629	MSBU Administrative Work		02/13/2025	0.75	55.43	0.00	0.00	0.00		55.43
	72629	MSBU Administrative Work		02/17/2025	0.75	55.43	0.00	0.00	0.00		55.43
	72629	MSBU Administrative Work		02/20/2025	0.75	55.43	0.00	0.00	0.00		55.43
	72629	MSBU Administrative Work		02/24/2025	0.75	55.43	0.00	0.00	0.00		55.43
	72629	MSBU Administrative Work		02/25/2025	2.00	147.80	0.00	0.00	0.00		147.80
	72629	MSBU Administrative Work		02/26/2025	0.50	36.95	0.00	0.00	0.00		36.95
	72629	MSBU Administrative Work		02/27/2025	1.75	129.33	0.00	0.00	0.00		129.33
	72629	MSBU Administrative Work		03/03/2025	1.25	92.38	0.00	0.00	0.00		92.38
	72629	MSBU Administrative Work		03/04/2025	1.50	110.85	0.00	0.00	0.00		110.85
	72629	MSBU Administrative Work		03/06/2025	0.75	55.43	0.00	0.00	0.00		55.43
	72629	MSBU Administrative Work		03/10/2025	0.50	36.95	0.00	0.00	0.00		36.95
	72629	MSBU Administrative Work		03/11/2025	0.75	55.43	0.00	0.00	0.00		55.43
	72629	MSBU Administrative Work		03/12/2025	0.75	55.43	0.00	0.00	0.00		55.43
	72629	MSBU Administrative Work		03/13/2025	0.50	36.95	0.00	0.00	0.00		36.95
Administrative Time Total					16.75	1,237.83	0.00	0.00	0.00		1,237.89
	72629	MSBU Administrative Work		02/27/2025	5.00	400.78	0.00	10.40	0.00		411.18
MSBU Meeting Total					5.00	400.78	0.00	10.40	0.00		411.18
	72629	MSBU Administrative Work		03/03/2025	1.00	73.90	0.00	0.00	0.00		73.90
MSBU Minutes Total					1.00	73.90	0.00	0.00	0.00		73.90
Work Order 72629 Total					22.75	1,712.50	0.00	10.40	0.00	0.00	1,722.97
MSBU Administrative Work Total					22.75	1,712.50	0.00	10.40	0.00	0.00	1,722.97

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Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	1092	Project Management		01/14/2025	1.00	86.41	0.00	0.00	0.00	0.00	86.41
	Work Order 1092 Total										
					1.00	86.41	0.00	0.00	0.00	0.00	86.41
cmr2202 - Burnt Store Village-Woodland Estates Paving											
	Project Management Total										
	85147	ROW Watering		01/09/2025	6.00	401.16	0.00	29.46	0.00	0.00	430.62
	85147	ROW Watering		02/04/2025	1.00	68.94	0.00	9.82	0.00	0.00	78.76
	85147	ROW Watering		02/07/2025	1.00	68.94	0.00	9.82	0.00	0.00	78.76
	85147	ROW Watering		02/11/2025	1.00	68.94	0.00	9.82	0.00	0.00	78.76
	85147	ROW Watering		02/14/2025	1.00	68.94	0.00	9.82	0.00	0.00	78.76
	85147	ROW Watering		02/21/2025	1.00	68.94	0.00	9.82	0.00	0.00	78.76
	Work Order 85147 Total										
			16218 MAYA CIR, PUNTA GORDA, FL, 33955		11.00	745.86	0.00	78.56	0.00	7,000.00	824.42
	85151	ROW Watering		01/09/2025	6.00	401.16	0.00	29.46	0.00	0.00	430.62
	85151	ROW Watering		02/03/2025	0.00	0.00	0.00	9.82	0.00	0.00	9.82
	85151	ROW Watering		02/04/2025	1.00	68.94	0.00	9.82	0.00	0.00	78.76
	85151	ROW Watering		02/07/2025	1.00	68.94	0.00	0.00	0.00	0.00	68.94
	85151	ROW Watering		02/11/2025	1.00	68.94	0.00	9.82	0.00	0.00	78.76
	85151	ROW Watering		02/14/2025	1.00	68.94	0.00	0.00	0.00	0.00	68.94
	85151	ROW Watering		02/21/2025	1.00	68.94	0.00	9.82	0.00	0.00	78.76
	Work Order 85151 Total										
			16439 MINORCA DR, PUNTA GORDA, FL		11.00	745.86	0.00	68.74	0.00	7,500.00	814.60

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Burnt Store Village Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
		ROW Watering Total			22.00	1,491.72	0.00	147.30	0.00	14,500.00	1,639.02
	90323	Sign Inspection		02/11/2025	2.00	134.94	0.00	10.38	0.00		145.32
	Work Order 90323 Total		CADIZ DR, PUNTA GORDA, FL, 33955		2.00	134.94	0.00	10.38	0.00	271.00	145.32
		Sign Inspection Total			2.00	134.94	0.00	10.38	0.00	271.00	145.32
	79459	Sign Maintenance		02/06/2025	0.00	0.00	56.24	0.00	0.00		56.24
	Work Order 79459 Total		25361 ESTRADA CIR, CHARLOTTE COUNTY, FL, 33955		0.00	0.00	56.24	0.00	0.00	2.00	56.24
	79480	Sign Maintenance		02/06/2025	0.00	0.00	76.58	0.00	0.00		76.58
	Work Order 79480 Total		25231 DOREDO DR, CHARLOTTE COUNTY, FL, 33955		0.00	0.00	76.58	0.00	0.00	2.00	76.58
	80047	Sign Maintenance		02/06/2025	0.00	0.00	96.48	0.00	0.00		96.48
	Work Order 80047 Total		25216 DOREDO DR, CHARLOTTE COUNTY, FL, 33955		0.00	0.00	96.48	0.00	0.00	2.00	96.48
	92907	Sign Maintenance		03/03/2025	1.00	66.86	0.00	2.60	0.00		69.46
	Work Order 92907 Total		16470 BURNT STORE RD, CHARLOTTE COUNTY, FL, 33955		1.00	66.86	0.00	2.60	0.00	1.00	69.46
		Sign Maintenance Total			1.00	66.86	229.30	2.60	0.00	7.00	298.76
	39504	Vacuum Culvert Cleaning		01/29/2025	4.00	277.36	0.00	91.76	0.00		369.12

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Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
Work Order 39504 Total											
			16095 GALIANO CT, PUNTA GORDA, FL, 33955		4.00	277.36	0.00	91.76	0.00	1.00	369.12
64006 Vacuum Culvert Cleaning											
	64006	Vacuum Culvert Cleaning		01/29/2025	4.00	277.36	0.00	91.76	0.00		369.12
Work Order 64006 Total											
			16314 MAYA CIR, PUNTA GORDA, FL, 33955		4.00	277.36	0.00	91.76	0.00	1.00	369.12
64390 Vacuum Culvert Cleaning											
	64390	Vacuum Culvert Cleaning		02/03/2025	3.00	208.02	0.00	68.82	0.00		276.84
Work Order 64390 Total											
			422329207003, 16064 QUICHE CT, PUNTA GORDA, FL		3.00	208.02	0.00	68.82	0.00	1.00	276.84
66756 Vacuum Culvert Cleaning											
	66756	Vacuum Culvert Cleaning		01/07/2025	7.50	535.73	0.00	137.64	0.00		673.37
Work Order 66756 Total											
			16481 BECASSE DR, PUNTA GORDA, FL, 33955		7.50	535.73	0.00	137.64	0.00	3.00	673.37
78214 Vacuum Culvert Cleaning											
	78214	Vacuum Culvert Cleaning		02/21/2025	12.00	832.08	0.00	275.28	0.00		1,107.36
Work Order 78214 Total											
			16442 TONAWANDA DR, PUNTA GORDA, FL, 33955		12.00	832.08	0.00	275.28	0.00	5.00	1,107.36
80818 Vacuum Culvert Cleaning											
	80818	Vacuum Culvert Cleaning		02/03/2025	3.00	208.02	0.00	68.82	0.00		276.84
Work Order 80818 Total											
			BRANCO DR & MINORCA DR, PUNTA GORDA, FL, 33955		3.00	208.02	0.00	68.82	0.00	1.00	276.84
83951 Vacuum Culvert Cleaning											
	83951	Vacuum Culvert Cleaning		02/03/2025	8.00	554.72	0.00	183.52	0.00		738.24
Work Order 83951 Total											
			25785 Prada Dr		8.00	554.72	0.00	183.52	0.00	2.00	738.24
85036 Vacuum Culvert Cleaning											
	85036	Vacuum Culvert Cleaning		01/27/2025	15.00	1,092.35	0.00	250.20	0.00		1,342.55
85036 Vacuum Culvert Cleaning											
	85036	Vacuum Culvert Cleaning		01/29/2025	7.00	516.73	0.00	150.12	0.00		666.85

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Burnt Store Village Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	Work Order 85036 Total		25438 ESTRADA CIR, PUNTA GORDA, FL, 33955		22.00	1,609.08	0.00	400.32	0.00	4.00	2,009.40
	91083	Vacuum Culvert Cleaning		03/25/2025	4.00	277.36	0.00	91.76	0.00		369.12
	Work Order 91083 Total		25300 BARQUE POINT DR, PUNTA GORDA, FL, 33955		4.00	277.36	0.00	91.76	0.00	1.00	369.12
	92061	Vacuum Culvert Cleaning		03/25/2025	6.00	416.04	0.00	137.64	0.00		553.68
	Work Order 92061 Total		25308 ALICANTE DR, PUNTA GORDA, FL, 33955		6.00	416.04	0.00	137.64	0.00	2.00	553.68
	94132	Vacuum Culvert Cleaning		03/25/2025	3.00	208.02	0.00	68.82	0.00		276.84
	Work Order 94132 Total		24057 PYRAMID WAY, PUNTA GORDA, FL, 33955		3.00	208.02	0.00	68.82	0.00	1.00	276.84
	Vacuum Culvert Cleaning Total				76.50	5,403.79	0.00	1,616.14	0.00	22.00	7,019.93
	Burnt Store Village Street and Drainage Unit Total				135.50	9,679.08	10,219.10	1,815.93	19.50		21,733.72

Monthly Funding Report

START DATE:

01/01/2025

END DATE:

03/31/2025

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
Grand totals for all MSBUs reported											
					135.50	9,679.08	10,219.10	1,815.93	19.50		21,733.72

Burnt Store Village Street and Drainage MSBU

Preliminary 2 Year Budget
FY2026 & FY2027

Estimated Burnt Store Village ERU's and Cost per ERU

Vacant

Estimated ERU's

Cost per ERU

Occupied

Estimated ERU's

Cost per ERU

Current FY25 Rate

Current Maximum Rate

	FY2026	FY2027
	-	-
	\$ 50.00	\$ 50.00
	1,422.900	1,422.900
	\$ 50.00	\$ 50.00
	\$ 50.00	
	\$ 195.00	

Estimated BSV Harborside Woods ERU's and Cost per ERU

Vacant

Estimated ERU's

Cost per ERU

Occupied

Estimated ERU's

Cost per ERU

Current FY24 Rate

Current Maximum Rate

	FY2026	FY2027
	17.000	17.000
	\$ 350.00	\$ 350.00
	69.700	69.700
	\$ 350.00	\$ 350.00
	\$ 350.00	
	\$ 350.00	

Beginning Balance

Revenues

Assessments & Earnings

Assessments

Assessments-HSW

Interest

Interest Earnings-L.G.S.F.T.F.

Net Inc/(Decr) Fair Market Value-Investments

Interest-Tax Coll

Misc Rev

Excess Fees /Tax Collector

Less 5% Reserve - FS 129.01(2)b

Grant & Subsidy Revenue

Loans & Borrowing

Total Revenue

	Preliminary Budget FY2026	Preliminary Budget FY2027
	\$ 363,708	\$ 270,091
	71,145	71,145
	30,345	30,345
	1,273	946
	-	-
	-	-
	-	-
	-	-
	-	-
	(5,139)	(5,122)
	97,624	97,314

Budget Report

Activity Description: All Burnt Store Village Street and Drainage Unit
Budget Year: 2026

Budget Details						
Activity Description	Work Quantity	Unit of Measure	Labor Cost	Materials Cost	Equipment Cost	Contractor Cost
Asphalt Maintenance	1	TONS	\$222.13	\$36.99	\$24.68	\$283.80
Brush Cutting	250	CY	\$261.94		\$49.19	\$311.13
Camera/Video	5	PIPES	\$2,872.00		\$1,182.60	\$4,054.60
Concrete (Driveways)	240	SF	\$1,066.24	\$643.96	\$120.08	\$1,830.28
Concrete (Mitered Ends)	2	PIPE END	\$1,332.80	\$977.93	\$161.80	\$2,472.53
Concrete Catch Basin Repair	1	REPAIRS	\$666.40	\$57.92	\$80.90	\$805.22
Data Collection	80	CT	\$2,396.64		\$66.56	\$2,463.20
Drainage Maintenance - Swale Grading	20,000	SF	\$15,703.43	\$197.49	\$2,740.57	\$18,641.49
Drainage Maintenance Re-grading	2,000	SF	\$1,129.48	\$13.82	\$191.84	\$1,335.14
Fuel Work	15	EQUIPMENT	\$1,205.85		\$339.90	\$1,545.75
GIS Update	100	CT	\$2,565.33			\$2,565.33
Ground Penetrating Radar	2	TICKETS	\$72.83		\$8.17	\$81.00
Investigation	30	INSPECTIONS	\$2,308.80		\$142.50	\$2,451.30
MSBU Administrative Work	65	HOURS	\$5,002.40		\$270.40	\$5,272.80
Pavement Markings	50	MARKINGS	\$2,686.20	\$269.09	\$508.90	\$3,464.19
Pavement Restoration	2	TONS	\$1,332.80	\$205.90	\$148.10	\$1,686.80
Project Management	6	LABOR	\$797.88			\$797.88
ROW - Clearing / Haul Debris	1	TONS	\$427.34		\$85.90	\$513.24
ROW - Vegetation / Boom Mowing	30,000	CY	\$1,374.00		\$481.00	\$1,855.00
ROW Watering	40,000	GALLONS	\$9,160.00		\$1,309.33	\$10,469.33
Shoulder Repair	1	MILES	\$2,665.60	\$187.80	\$195.20	\$3,048.60
Sign Fabrication	20	SIGNS	\$416.17	\$632.78	\$19.54	\$1,068.49
Sign Inspection	410	SIGNS	\$1,423.54		\$216.46	\$1,640.00

Budget Report

Activity Description: All Burnt Store Village Street and Drainage Unit
Budget Year: 2026

Budget Details						
Activity Description	Work Quantity	Unit of Measure	Labor Cost	Materials Cost	Equipment Cost	Total
Sign Installation	5	SIGNS	\$161.45	\$78.83	\$24.55	\$264.83
Small Pipe Install (Pipes 31" And Under)	64	LF	\$4,273.40	\$3,739.48	\$588.60	\$8,601.48
Standard Cuts	320	SF	\$2,279.15		\$313.92	\$2,593.07
Transport	12	TRIP	\$2,913.20		\$509.20	\$3,422.40
Vacuum Culvert Cleaning	40	CULVERTS	\$5,496.40		\$1,835.20	\$7,331.60
Burnt Store Village Street and Drainage Unit Total			\$72,213.40	\$7,041.98	\$11,615.10	\$90,870.48

Budget Report

Activity Description: All Bumt Store Village Street and Drainage Unit
Budget Year: 2027

Budget Details						
Activity Description	Work Quantity	Unit of Measure	Labor Cost	Materials Cost	Equipment Cost	Contractor Cost
Asphalt Maintenance	1	TONS	\$222.13	\$40.78	\$24.68	\$287.59
Brush Cutting	250	CY	\$261.94		\$49.19	\$311.13
Camera/Video	5	PIPES	\$2,872.00		\$1,182.60	\$4,054.60
Concrete (Driveways)	240	SF	\$1,066.24	\$709.97	\$120.08	\$1,896.29
Concrete (Mitered Ends)	2	PIPE END	\$1,332.80	\$1,078.17	\$161.80	\$2,572.77
Concrete Catch Basin Repair	1	REPAIRS	\$666.40	\$63.86	\$80.90	\$811.16
Data Collection	80	CT	\$2,396.64		\$66.56	\$2,463.20
Drainage Maintenance - Swale Grading	20,000	SF	\$15,703.43	\$197.49	\$2,740.57	\$18,641.49
Drainage Maintenance Re-grading	2,000	SF	\$1,129.48	\$13.82	\$191.84	\$1,335.14
Fuel Work	15	EQUIPMENT	\$1,205.85		\$339.90	\$1,545.75
GIS Update	100	CT	\$2,565.33			\$2,565.33
Ground Penetrating Radar	2	TICKETS	\$72.83		\$8.17	\$81.00
Investigation	30	INSPECTIONS	\$2,308.80		\$142.50	\$2,451.30
MSBU Administrative Work	65	HOURS	\$5,002.40		\$270.40	\$5,272.80
Pavement Markings	30	MARKINGS	\$1,611.72	\$178.00	\$305.34	\$2,095.06
Pavement Restoration	2	TONS	\$1,332.80	\$227.01	\$148.10	\$1,707.91
Project Management	6	LABOR	\$797.88			\$797.88
Road Edging	10,000	LF	\$2,040.40		\$531.20	\$2,571.60
ROW - Clearing / Haul Debris	1	TONS	\$427.34		\$85.90	\$513.24
ROW - Vegetation / Boom Mowing	30,000	CY	\$1,374.00		\$481.00	\$1,855.00
ROW - Vegetation Management	300	STRUCTURES	\$645.80	\$10.29	\$178.70	\$834.79
ROW Watering	40,000	GALLONS	\$9,160.00		\$1,309.33	\$10,469.33
RPM Install	700	RPM	\$3,373.20	\$970.32	\$317.50	\$4,661.02

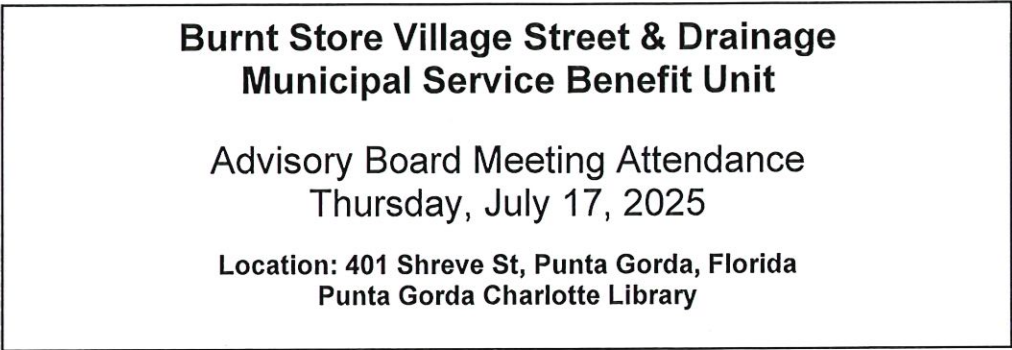
Budget Report

Activity Description: All
 Burnt Store Village Street and Drainage Unit
 Budget Year: 2027

Budget Details						
Activity Description	Work Quantity	Unit of Measure	Labor Cost	Materials Cost	Equipment Cost	Contractor Cost
Shoulder Repair	1	MILES	\$2,665.60	\$207.05	\$195.20	\$3,067.85
Sign Fabrication	10	SIGNS	\$208.09	\$348.82	\$9.77	\$566.67
Sign Inspection	80	SIGNS	\$277.76		\$42.24	\$320.00
Sign Installation	8	SIGNS	\$258.32	\$139.06	\$39.28	\$436.66
Small Pipe Install (Pipes 31" And Under)	64	LF	\$4,273.40	\$4,122.78	\$588.60	\$8,984.78
Standard Cuts	320	SF	\$2,279.15		\$313.92	\$2,593.07
Striping	15,000	LF	\$1,363.70	\$2,054.23	\$254.45	\$3,672.38
Transport	12	TRIP	\$2,913.20		\$509.20	\$3,422.40
Vacuum Culvert Cleaning	40	CULVERTS	\$5,496.40		\$1,835.20	\$7,331.60
Burnt Store Village Street and Drainage Unit Total			\$77,305.03	\$10,361.64	\$12,524.12	\$100,190.79

Capital Maintenance Schedule
Public Works - MSBU/TU Road Paving
2026-2027

Project Costs (in thousands)	Project Name						2026	2027	2028	2029	2030	2031	TOTAL
Burnt Store Village/Woodland Estates							40	6	5	5	4	6	66
Englewood East Paving and Mnt Program FY25							1,670	262	247	230	213	195	2,818
Englewood East Paving and Mnt Program FY26							12,320	1,001	247	230	213	195	14,207
Englewood East Paving and Mnt Program FY27							-	16,417	1,144	247	230	213	18,251
Gardens of Gulf Cove Paving Program							3,041	249	84	79	74	69	3,597
Greater Port Charlotte Paving Program FY25							11,109	-	-	-	-	-	11,109
Greater Port Charlotte Paving Program FY26							4,911	-	-	-	-	-	4,911
Greater Port Charlotte Paving Program FY27							-	4,911	-	-	-	-	4,911
Greater Port Charlotte Paving Program FY28							-	-	4,911	-	-	-	4,911
Greater Port Charlotte Paving Program FY29							-	-	-	4,911	-	-	4,911
Greater Port Charlotte Paving Program FY30							-	-	-	-	4,911	-	4,911
Greater Port Charlotte Paving Program FY31							-	-	-	-	-	4,911	4,911
Grove City Paving Program							5,936	455	164	156	148	139	6,997
Lemon Bay Paving and Maintenance Program							8,893	283	265	245	225	205	10,116
Pirate Harbor Paving Program							316	38	35	32	30	27	478
Placida Paving and Maintenance Program							4,417	127	119	111	103	94	4,970
Rotonda Meadows and Villas Paving and Mnt Program							-	-	9,303	731	218	205	10,457
Rotonda West Paving Program							19,754	800	755	707	658	605	23,278
South Burnt Store Paving							6,233	75	51	33	-	-	6,393
South Gulf Cove Paving Program Phase 2							13,786	768	-	-	-	-	14,554
South Gulf Cove Paving Program Phase 3							-	14,337	767	-	-	-	15,104
TOTAL							92,427	39,729	18,097	7,718	7,027	6,865	171,864

[illegible]