

**MINUTES
BURNT STORE VILLAGE STREET & DRAINAGE
MUNICIPAL SERVICE BENEFIT UNIT (MSBU)**

**ADVISORY BOARD REGULAR MEETING
WEDNESDAY, OCTOBER 29, 2025**

**10:36 a.m. – 12:07 p.m.
Punta Gorda Charlotte Library
401 Shreve Street, Port Charlotte, Florida**

Members Present: Craig Williams, Vice Chair
Timothy Coughlin
Roy McElwee
James Sparks
Members Absent: Patrick Hurd, Apologies Received
County Staff: Erica Hayes, Community Liaison
Guests: Sign in sheet attached

Call to Order / Roll Call:

The meeting was called to order at 10:36 a.m. A roll call was taken, and a quorum was established.

Changes to the Agenda / Motion to Approve Changes:

None

Citizen Input on Agenda Items (3 Minute Limit):

None

Approval of the Minutes:

The July 17, 2025, minutes were unanimously approved as written.

Unfinished Business:

- a. Drainage Concerns: The Advisory Board reviewed several drainage concerns in Burnt Store Village, including localized flooding in low-lying cul-de-sacs and intersections where new pavement meets older drainage systems. Issues were noted along Duvall Drive, Minorca Terrace, and nearby side streets. The group attributed the problems to sediment buildup and grading transitions near swales. The group requested that the Burnt Store Corridor drainage infrastructure and ditches should be cleaned out every year ahead of hurricane season and there should be a maintenance plan in place. Staff will inspect the affected areas and provide an update at the next meeting.

New Business:

- a. Financial Reports: The fiscal year (FY) 2025 quarter three actual expenditure and activity maintenance reports were provided for review. The FY26/27 Adopted budget was reviewed. The Board reviewed current expenditures in relation to the approved FY2025 budget allocations. Staff confirmed that spending remains on target and that final reconciliation will occur once all paving and loan-related costs have been posted. A

detailed discussion followed regarding the management of the paving loan and how repayment funds flow through the MSBU account.

Citizen Input on MSBU items (3 Minute Limit):

None

Advisory Board Open Discussion:

- The Advisory Board discussed the paving program, noting that most resurfacing in Woodland Estates is complete.
- Discussion centered on the paving loan and assessment process, including repayment schedules, interest accrual, and future adjustments. Staff clarified that costs are reconciled at program closeout and repayment follows the adopted MSBU loan amortization schedule. Members requested clear communication to residents regarding balances, payoff options, and timelines.
- The Advisory Board expressed concerns regarding the performance of private contractors and the effectiveness of the County's inspection procedures.
- The Advisory Board noted that sod replacement remains outstanding at 16336 Quesa Drive, and staff will follow up to confirm the status of this work.


Schedule Meetings / Items for Next Agenda:

Future meetings are scheduled at 10:30 a.m., at the Punta Gorda Charlotte Library as follows:

- Thursday, December 4, 2025

The meeting adjourned at 12:07 p.m.

Submitted by Erica Hayes
Public Works Department


Chair Signature

12/4/25
Date

AGENDA
BURNT STORE VILLAGE STREET & DRAINAGE
MUNICIPAL SERVICE BENEFIT UNIT (MSBU)

ADVISORY BOARD REGULAR MEETING
WEDNESDAY, OCTOBER 29, 2025

10:30 a.m. Punta Gorda Charlotte Library
401 Shreve Street, Punta Gorda, Florida

BOARD MEMBERS: Patrick Hurd, Chair
Craig Williams, Vice-Chair
Tim Coughlin
Roy McElwee
James Sparks

COUNTY STAFF: Erica Hayes, Community Liaison

PURPOSE: Regular Meeting

1. Call to Order / Roll Call
2. Changes to the Agenda / Motion to Approve Changes
3. Citizen Input on Agenda Items (3-Minute Limit)
4. Approval of Minutes: July 17, 2025
5. Unfinished Business
 - a. Drainage Concerns
6. New Business
 - a. Financial Reports
7. Citizen Input MSBU Items (3-Minute Limit)
8. Advisory Board Open Discussion
9. Meeting Schedule / Items for Next Agenda
10. Motion to Adjourn

Burnt Store Village Street and Drainage MSBU

Fund Financial Report
Oct. 1, 2024 - June 30, 2025

	Actual FY2024	Adopted Budget FY2025	YTD Actual FY2025	Encumbered FY2025	Balance FY2025
Beginning Balance	\$512,172	\$504,037	\$450,338		
Revenues					
Assessments & Earnings	127,637	98,139	104,099		
Grant & Subsidy Revenue	-	-	-		
Loans & Borrowing	-	-	-		
Total Revenue	\$127,637	\$98,139	\$104,099		
Expenditures					
Contract Services	238	-	1,020	7,600	(8,620)
Pipe Lining	-	-	-	-	-
ROW Maintenance	774	5,820	509	627	4,684
ROW Reclamation	-	-	-	-	-
Speciality Mowing	-	-	-	-	-
Public Works Services	134,487	131,255	75,258	-	55,997
Internal Charges	2,020	4,693	4,693	-	-
Purchased Services	13,208	11,281	9,063	-	2,218
Materials and Supplies	-	-	-	-	-
Capital Outlay	-	-	-	-	-
Debt Services	30,517	31,983	26,072	-	5,911
				-	-
Project Costs					
BSV-Woodland Estates Paving	8,226	44,318	268	16,272	27,778
Total Expenditures	\$189,471	\$229,350	\$116,882	\$24,499	\$87,968
Reserves (Ending Fund Balance)	\$450,338	\$372,826	\$437,555		
Reserve %	70.39%	61.91%	78.92%		

Date Prepared: 7/9/2025

Monthly Funding Report

START
DATE:

04/01/2025

END DATE:

06/30/2025

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Burnt Store Village Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	113215	Asphalt Maintenance		06/27/2025	6.00	401.16	13.80	29.34	0.00		444.30
	Work Order 113215 Total		25012 DOREDO DR, FL, 33955		6.00	401.16	13.80	29.34	0.00	0.15	444.30
	Asphalt Maintenance Total				6.00	401.16	13.80	29.34	0.00	0.15	444.30
	48422	Contracted - Mowing		04/01/2025	0.00	0.00	0.00	0.00	19.50		19.50
	48422	Contracted - Mowing		05/06/2025	0.00	0.00	0.00	0.00	87.00		87.00
	48422	Contracted - Mowing		06/03/2025	0.00	0.00	0.00	0.00	87.00		87.00
	Work Order 48422 Total		South County Safety Mowing and Litter Removal		0.00	0.00	0.00	0.00	193.50	0.00	193.50
#23-480 South County Safety Mowing											
	Contracted - Mowing Total				0.00	0.00	0.00	0.00	193.50	0.00	193.50
	96751	Contracted Work		06/18/2025	0.50	43.21	0.00	0.00	0.00		43.21
	Work Order 96751 Total		Jones Loop Road Irrigation Inspection		0.50	43.21	0.00	0.00	0.00	0.00	43.21
	112544	Contracted Work		06/23/2025	0.25	21.60	0.00	0.00	0.00		21.60
	112544	Contracted Work		06/30/2025	0.25	21.60	0.00	0.00	0.00		21.60
	Contract Management Total				0.50	43.21	0.00	0.00	0.00		43.20
	Work Order 112544 Total		25356 ESTRADA CIR, PUNTA GORDA, FL, 33955		0.50	43.21	0.00	0.00	0.00	0.00	43.20
#23-603 Concrete Flatwork											
	Contracted Work Total				1.00	86.41	0.00	0.00	0.00	0.00	86.41
	98578	Contracted Work - Inspection		04/08/2025	0.50	37.87	0.00	2.08	0.00		39.95
	Work Order 98578 Total		ROLAND LN, PUNTA GORDA, FL, 33955		0.50	37.87	0.00	2.08	0.00	0.50	39.95
#23-480 South County Safety Mowing											

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Burnt Store Village Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
#23-480 South County Safety Mowing	104982	Contracted Work - Inspection		05/05/2025	0.50	37.87	0.00	2.08	0.00		39.95
	Work Order 104982 Total		ROLAND LN, PUNTA GORDA, FL, 33955		0.50	37.87	0.00	2.08	0.00	0.50	39.95
	111949	Contracted Work - Inspection		06/19/2025	0.50	37.87	0.00	2.08	0.00		39.95
	Work Order 111949 Total		ROLAND LN, PUNTA GORDA, FL, 33955		0.50	37.87	0.00	2.08	0.00	0.50	39.95
#23-480 South County Safety Mowing											
	Contracted Work - Inspection Total				1.50	113.61	0.00	6.24	0.00	1.50	119.85
	41164	Drainage Maintenance - Swale Grading		06/26/2025	43.00	3,026.27	0.00	1,126.03	0.00		4,152.30
	41164	Drainage Maintenance - Swale Grading		06/27/2025	37.75	2,710.95	0.00	954.64	0.00		3,665.59
	Work Order 41164 Total		25345 DURANGO CT, PUNTA GORDA, FL, 33955		80.75	5,737.22	0.00	2,080.67	0.00	5,650.00	7,817.89
	41330	Drainage Maintenance - Swale Grading		05/09/2025	12.00	875.78	0.00	20.19	0.00		895.98
	41330	Drainage Maintenance - Swale Grading		05/12/2025	53.00	3,702.37	0.00	1,175.88	0.00		4,878.25
	41330	Drainage Maintenance - Swale Grading		05/13/2025	36.25	2,538.07	0.00	16.64	0.00		2,554.72
	41330	Drainage Maintenance - Swale Grading		05/14/2025	47.00	3,286.33	0.00	1,088.71	0.00		4,375.04
	41330	Drainage Maintenance - Swale Grading		06/20/2025	0.00	0.00	3,705.50	0.00	0.00		3,705.50
	Work Order 41330 Total		16095 GALIANO CT, PUNTA GORDA, FL, 33955		148.25	10,402.55	3,705.50	2,301.42	0.00	9,200.00	16,409.49
	46464	Drainage Maintenance - Swale Grading		06/30/2025	9.00	622.86	0.00	0.00	0.00		622.86
	Work Order 46464 Total		25115 ESMERALDA CT, PUNTA GORDA, FL, 33955		9.00	622.86	0.00	0.00	0.00	0.00	622.86
	78213	Drainage Maintenance - Swale Grading		06/20/2025	15.00	1,083.70	0.00	517.85	0.00		1,601.55

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Burnt Store Village Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accompl	Total Cost
	78213	Drainage Maintenance - Swale Grading		06/23/2025	26.00	1,830.59	0.00	782.79	0.00		2,613.38
	78213	Drainage Maintenance - Swale Grading		06/24/2025	24.00	1,660.96	0.00	828.56	0.00		2,489.52
	78213	Drainage Maintenance - Swale Grading		06/25/2025	44.50	3,124.65	0.00	1,182.12	0.00		4,306.78
	Work Order 78213 Total		16442 TONAWANDA DR, PUNTA GORDA, FL, 33955		109.50	7,699.90	0.00	3,311.32	0.00	7,700.00	11,011.23
	107951	Drainage Maintenance - Swale Grading		06/27/2025	7.00	498.26	0.00	9.50	0.00		507.76
	107951	Drainage Maintenance - Swale Grading		06/30/2025	21.00	1,453.34	0.00	724.99	0.00		2,178.33
	Work Order 107951 Total		25373 PRADA DR, PUNTA GORDA, FL, 33955		28.00	1,951.60	0.00	734.49	0.00	1,700.00	2,686.09
	Drainage Maintenance - Swale Grading Total				375.50	26,414.14	3,705.50	8,427.90	0.00	24,250.00	38,547.56
	97887	GIS Update		04/04/2025	0.25	18.48	0.00	0.00	0.00		18.48
	Work Order 97887 Total		16336 QUESA DR, PUNTA GORDA, FL, 33955		0.25	18.48	0.00	0.00	0.00	1.00	18.48
	102399	GIS Update		04/23/2025	0.50	36.95	0.00	0.00	0.00		36.95
	Work Order 102399 Total		25072 ESTRADA CIR, PUNTA GORDA, FL, 33955		0.50	36.95	0.00	0.00	0.00	1.00	36.95
	102403	GIS Update		04/23/2025	0.50	36.95	0.00	0.00	0.00		36.95
	Work Order 102403 Total		25056 ESTRADA CIR, PUNTA GORDA, FL, 33955		0.50	36.95	0.00	0.00	0.00	1.00	36.95
	102406	GIS Update		04/23/2025	0.25	18.48	0.00	0.00	0.00		18.48
	Work Order 102406 Total		25048 ESTRADA CIR, PUNTA GORDA, FL, 33955		0.25	18.48	0.00	0.00	0.00	1.00	18.48

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Burnt Store Village Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	107954	GIS Update		05/23/2025	0.25	18.48	0.00	0.00	0.00		18.48
	Work Order 107954 Total		25373 PRADA DR, PUNTA GORDA, FL, 33955		0.25	18.48	0.00	0.00	0.00	1.00	18.48
	111855	GIS Update		06/18/2025	0.25	18.48	0.00	0.00	0.00		18.48
	Work Order 111855 Total		25356 ESTRADA CIR, PUNTA GORDA, FL, 33955		0.25	18.48	0.00	0.00	0.00	1.00	18.48
	GIS Update Total				2.00	147.80	0.00	0.00	0.00	6.00	147.82
	63566	Investigation		04/22/2025	2.00	151.48	0.00	8.32	0.00		159.80
	Work Order 63566 Total		422329303006, 25072 ESTRADA CIR, PUNTA GORDA, FL		2.00	151.48	0.00	8.32	0.00	1.00	159.80
	97592	Investigation		04/03/2025	2.00	151.48	0.00	8.32	0.00		159.80
	Work Order 97592 Total		422329302010, 16336 QUESA DR, PUNTA GORDA, FL		2.00	151.48	0.00	8.32	0.00	1.00	159.80
	106006	Investigation		05/20/2025	1.41	106.93	0.00	5.87	0.00		112.80
	Work Order 106006 Total		25081 DOREDO DR, PUNTA GORDA, FL, 33955		1.41	106.93	0.00	5.87	0.00	1.00	112.80
	107641	Investigation		05/23/2025	1.00	75.74	0.00	4.16	0.00		79.90
	Work Order 107641 Total		25373 PRADA DR, PUNTA GORDA, FL, 33955		1.00	75.74	0.00	4.16	0.00	1.00	79.90
	109425	Investigation		06/05/2025	1.00	79.79	0.00	4.16	0.00		83.95
	109425	Investigation		06/09/2025	1.00	75.74	0.00	4.16	0.00		79.90
	Work Order 109425 Total		25356 ESTRADA CIR, PUNTA GORDA, FL, 33955		2.00	155.53	0.00	8.32	0.00	2.00	163.85

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Burnt Store Village Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomplished	Total Cost
	111817	Investigation		06/25/2025	1.50	113.61	0.00	6.24	0.00		119.85
	Work Order 111817 Total		16282 MAYA CIR, PUNTA GORDA, FL, 33955		1.50	113.61	0.00	6.24	0.00	1.00	119.85
	Investigation Total				9.91	754.77	0.00	41.23	0.00	7.00	796.00
	72629	MSBU Administrative Work		05/22/2025	0.50	36.95	0.00	0.00	0.00		36.95
	72629	MSBU Administrative Work		06/03/2025	0.25	18.48	0.00	0.00	0.00		18.48
	72629	MSBU Administrative Work		06/16/2025	0.25	18.48	0.00	0.00	0.00		18.48
	72629	MSBU Administrative Work		06/24/2025	0.75	55.43	0.00	0.00	0.00		55.43
	72629	MSBU Administrative Work		06/26/2025	0.75	55.43	0.00	0.00	0.00		55.43
	Administrative Time Total				2.50	184.75	0.00	0.00	0.00		184.77
	Work Order 72629 Total				2.50	184.75	0.00	0.00	0.00	0.00	184.77
	MSBU Administrative Work Total				2.50	184.75	0.00	0.00	0.00	0.00	184.77
	102279	Sign Inspection		04/18/2025	10.00	647.80	0.00	51.90	0.00		699.70
	Work Order 102279 Total		16271 PALOMA CT, CHARLOTTE COUNTY, FL, 33955		10.00	647.80	0.00	51.90	0.00	1,789.00	699.70
	102418	Sign Inspection		04/22/2025	3.00	194.34	0.00	15.57	0.00		209.91
	Work Order 102418 Total		16271 PALOMA CT, CHARLOTTE COUNTY, FL, 33955		3.00	194.34	0.00	15.57	0.00	371.00	209.91
	Sign Inspection Total				13.00	842.14	0.00	67.47	0.00	2,160.00	909.61
	92907	Sign Maintenance		04/04/2025	0.00	0.00	47.24	0.00	0.00		47.24

Monthly Funding Report

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Burnt Store Village Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	Work Order 92907 Total		16470 BURNT STORE RD, CHARLOTTE COUNTY, FL, 33955		0.00	0.00	47.24	0.00	0.00	1.00	47.24
	Sign Maintenance Total				0.00	0.00	47.24	0.00	0.00	1.00	47.24
109604		Small Pipe Install (Pipes 31" And Under)		06/18/2025	43.50	3,152.34	1,755.84	1,184.20	0.00		6,092.38
	Work Order 109604 Total		25356 ESTRADA CIR, PUNTA GORDA, FL, 33955		43.50	3,152.34	1,755.84	1,184.20	0.00	24.00	6,092.38
	Small Pipe Install (Pipes 31" And Under) Total				43.50	3,152.34	1,755.84	1,184.20	0.00	24.00	6,092.38
63857		Standard Cuts		05/09/2025	12.50	915.68	0.00	269.33	0.00		1,185.00
63857		Standard Cuts		06/02/2025	0.00	0.00	275.00	0.00	0.00		275.00
	Work Order 63857 Total		16170 GALIANO CT, PUNTA GORDA, FL, 33955		12.50	915.68	275.00	269.33	0.00	210.00	1,460.00
	Standard Cuts Total				12.50	915.68	275.00	269.33	0.00	210.00	1,460.00
101184		Support (Post) Maintenance		04/15/2025	2.00	133.72	52.87	5.19	0.00		191.78
	Work Order 101184 Total		Harborside Blvd and Burnt Store Rd		2.00	133.72	52.87	5.19	0.00	1.00	191.78
113246		Support (Post) Maintenance		06/26/2025	1.00	64.78	86.36	5.19	0.00		156.33
	Work Order 113246 Total		Minorca and Zemel		1.00	64.78	86.36	5.19	0.00	6.00	156.33
	Support (Post) Maintenance Total				3.00	198.50	139.24	10.38	0.00	7.00	348.11
102396		Vacuum Culvert Cleaning		04/29/2025	3.00	208.02	0.00	68.82	0.00		276.84
	Work Order 102396 Total		25072 Estrada Cir		3.00	208.02	0.00	68.82	0.00	1.00	276.84

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Burnt Store Village Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	106416	Vacuum Culvert Cleaning		06/23/2025	2.00	138.68	0.00	45.88	0.00		184.56
	Work Order 106416 Total		25101 Doredo Dr		2.00	138.68	0.00	45.88	0.00	1.00	184.56
	107952	Vacuum Culvert Cleaning		06/24/2025	3.00	208.02	0.00	68.82	0.00		276.84
	Work Order 107952 Total		25373 PRADA DR, PUNTA GORDA, FL, 33955		3.00	208.02	0.00	68.82	0.00	1.00	276.84
	111471	Vacuum Culvert Cleaning		06/23/2025	2.00	138.68	0.00	45.88	0.00		184.56
	Work Order 111471 Total		16130 DINAL DR, PUNTA GORDA, FL, 33955		2.00	138.68	0.00	45.88	0.00	1.00	184.56
	Vacuum Culvert Cleaning Total				10.00	693.40	0.00	229.40	0.00	4.00	922.80
	Burnt Store Village Street and Drainage Unit Total				480.41	33,904.69	5,936.63	10,265.49	193.50		50,300.35

Monthly Funding Report

START DATE: 04/01/2025 END DATE: 06/30/2025

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
Grand totals for all MSBUs reported					480.41	33,904.69	5,936.63	10,265.49	193.50		50,300.35

Burnt Store Village Street and Drainage MSBU

2 Year Budget

FY2026 & FY2027

Estimated Burnt Store Village ERU's and Cost per ERU

Vacant	FY2026	FY2027
<i>Estimated ERU's</i>	-	-
<i>Cost per ERU</i>	\$ 50.00	\$ 50.00
Occupied		
<i>Estimated ERU's</i>	1,422.900	1,422.900
<i>Cost per ERU</i>	\$ 50.00	\$ 50.00
Current FY25 Rate	\$ 50.00	
Current Maximum Rate	\$ 195.00	

Estimated BSV Harborside Woods ERU's and Cost per ERU

Vacant	FY2026	FY2027
<i>Estimated ERU's</i>	18.000	18.000
<i>Cost per ERU</i>	\$ 350.00	\$ 350.00
Occupied		
<i>Estimated ERU's</i>	68.700	68.700
<i>Cost per ERU</i>	\$ 350.00	\$ 350.00
Current FY24 Rate	\$ 350.00	
Current Maximum Rate	\$ 350.00	

Beginning Balance

Revenues

Assessments & Earnings	Adopted Budget FY2026	Approved Budget FY2027
<i>Assessments</i>	71,145	71,145
<i>Assessments-HSW</i>	30,345	30,345
<i>Interest</i>	1,287	997
<i>Less 5% Reserve - FS 129.01(2)b</i>	(5,139)	(5,125)
Grant & Subsidy Revenue		
Loans & Borrowing		
Total Revenue	\$ 97,638	\$ 97,362

	Adopted Budget FY2026	Approved Budget FY2027
<u>Expenditures</u>		
Contract Services		
<i>Engineering</i>	-	-
<i>Other Contractual Svcs</i>	-	-
<i>Concrete Flatwork</i>	6,000	6,000
<i>Drainage</i>	-	-
<i>Street Sweeping</i>	-	-
<i>Installed Sod</i>	-	-
<i>Landscaping</i>	-	-
<i>Paving</i>	-	-
Contract Services; other		
<i>Pipe Lining</i>	-	-
<i>Right of Way Maint</i>	798	822
<i>ROW Reclamation</i>	-	-
<i>Specialty Mowing</i>	-	-
Public Works Services		
<i>Equip Repl Charges-PubWrks</i>	11,693	12,602
<i>Operating Exp-PubWrks</i>	77,356	82,860
<i>Road & Bridge Materials</i>	18,879	22,442
<i>Sign Materials</i>	-	-
Internal Charges		
<i>Central/Indirect Svcs</i>	3,800	3,990
Purchased Services		
<i>Admin Svcs-PubWrks</i>	-	-
<i>Personal Svcs-InterDept</i>	-	-
<i>Postage</i>		
<i>Postage-MSBU Notices</i>	-	-
<i>Utility Service-Electricity</i>	10,294	10,500
<i>Utility Svc - Water/Sewer</i>	700	700
<i>Printing & Binding</i>	-	-
<i>Advertising-Legal</i>	-	-
<i>Fees-Landfill</i>	250	250
<i>Collection Fee-Tax Collector</i>	2,030	2,030
Materials and Supplies		
Capital Outlay		
<i>Imprv-Other Than Bldgs</i>	-	-
Debt Services		
<i>Principal</i>	21,000	21,000
<i>Interest</i>	7,000	6,165
<i>Other Debt Service Costs</i>	-	-
Project Costs		
BSV-Woodland Estates Paving		
<i>Paving</i>	-	-
<i>Rejuvenation</i>	17,000	-
<i>Labor</i>	3,655	-
Total Expenditures	180,455	169,361
Reserves (Ending Fund Balance)	\$ 284,836	\$ 212,837
Reserve %	61.2%	55.7%

Version Date

9/17/2025

Budget Report

Activity Description: All

Burnt Store Village Street and Drainage Unit

Budget Year: 2026

	Budget Details						
Activity Description	Work Quantity	Unit of Measure	Labor Cost	Materials Cost	Equipment Cost	Contractor Cost	Total
Asphalt Maintenance	1	TONS	\$719.30	\$116.50	\$74.05		\$909.85
Brush Cutting	250	CY	\$269.09		\$49.19		\$318.28
Camera/Video	5	PIPES	\$3,067.60		\$1,182.60		\$4,250.20
Concrete (Driveways)	240	SF	\$1,163.36	\$676.16	\$120.08		\$1,959.60
Concrete (Mitered Ends)	2	PIPE END	\$1,454.20	\$1,026.83	\$161.80		\$2,642.83
Concrete Catch Basin Repair	1	REPAIRS	\$727.10	\$60.82	\$80.90		\$868.82
Data Collection	80	CT	\$2,527.04		\$76.00		\$2,603.04
Drainage Maintenance - Swale Grading	20,000	SF	\$16,962.29	\$10,956.34	\$2,740.57		\$30,659.20
Drainage Maintenance Re-grading	2,000	SF	\$1,173.76	\$2.91	\$191.84		\$1,368.51
Fuel Work	15	EQUIPMENT	\$1,133.55		\$339.90		\$1,473.45
GIS Update	100	CT	\$2,632.33				\$2,632.33
Ground Penetrating Radar	2	TICKETS	\$78.97		\$8.17		\$87.14
Investigation	34	INSPECTIONS	\$2,747.54		\$161.50		\$2,909.04
MSBU Administrative Work	65	HOURS	\$5,133.05		\$270.40		\$5,403.45
Pavement Markings	50	MARKINGS	\$2,904.10	\$282.55	\$508.90		\$3,695.55
Pavement Restoration	2	TONS	\$1,438.60	\$216.20	\$148.10		\$1,802.90
Project Management	6	LABOR	\$562.54				\$562.54
ROW - Clearing / Haul Debris	1	TONS	\$438.86		\$85.90		\$524.76
ROW - Vegetation / Boom Mowing	30,000	CY	\$1,480.20		\$481.00		\$1,961.20
ROW Watering	40,000	GALLONS	\$9,868.00		\$1,309.33		\$11,177.33
Shoulder Repair	1	MILES	\$2,877.20	\$197.19	\$195.20		\$3,269.59
Sign Fabrication	20	SIGNS	\$441.26	\$664.41	\$19.54		\$1,125.21
Sign Inspection	410	SIGNS	\$1,539.70		\$216.46		\$1,756.17

Budget Report

Activity Description: All

Burnt Store Village Street and Drainage Unit

Budget Year: 2026

	Budget Details						
Activity Description	Work Quantity	Unit of Measure	Labor Cost	Materials Cost	Equipment Cost	Contractor Cost	Total
Sign Installation	5	SIGNS	\$174.63	\$82.77	\$24.55		\$281.95
Small Pipe Install (Pipes 31" And Under)	64	LF	\$4,388.60	\$4,363.04	\$588.60		\$9,340.24
Standard Cuts	320	SF	\$2,340.59	\$232.85	\$313.92		\$2,887.36
Transport	12	TRIP	\$3,158.80		\$509.20		\$3,668.00
Vacuum Culvert Cleaning	40	CULVERTS	\$5,952.80		\$1,835.20		\$7,788.00
Burnt Store Village Street and Drainage Unit Total			\$77,355.05	\$18,878.58	\$11,692.91		\$107,926.53

Budget Report

Activity Description: All

Burnt Store Village Street and Drainage Unit

Budget Year: 2027

	Budget Details						
Activity Description	Work Quantity	Unit of Measure	Labor Cost	Materials Cost	Equipment Cost	Contractor Cost	Total
Asphalt Maintenance	1	TONS	\$719.30	\$122.33	\$74.05		\$915.68
Brush Cutting	250	CY	\$269.09		\$49.19		\$318.28
Camera/Video	5	PIPES	\$3,067.60		\$1,182.60		\$4,250.20
Concrete (Driveways)	240	SF	\$1,163.36	\$709.97	\$120.08		\$1,993.41
Concrete (Mitered Ends)	2	PIPE END	\$1,454.20	\$1,078.17	\$161.80		\$2,694.17
Concrete Catch Basin Repair	1	REPAIRS	\$727.10	\$63.86	\$80.90		\$871.86
Data Collection	80	CT	\$2,527.04		\$76.00		\$2,603.04
Drainage Maintenance - Swale Grading	20,000	SF	\$16,962.29	\$11,503.66	\$2,740.57		\$31,206.51
Drainage Maintenance Re-grading	2,000	SF	\$1,173.76	\$3.06	\$191.84		\$1,368.66
Fuel Work	15	EQUIPMENT	\$1,133.55		\$339.90		\$1,473.45
GIS Update	100	CT	\$2,632.33				\$2,632.33
Ground Penetrating Radar	2	TICKETS	\$78.97		\$8.17		\$87.14
Investigation	34	INSPECTIONS	\$2,747.54		\$161.50		\$2,909.04
MSBU Administrative Work	65	HOURS	\$5,133.05		\$270.40		\$5,403.45
Pavement Markings	30	MARKINGS	\$1,742.46	\$178.00	\$305.34		\$2,225.80
Pavement Restoration	2	TONS	\$1,438.60	\$227.01	\$148.10		\$1,813.71
Project Management	6	LABOR	\$562.54				\$562.54
Road Edging	10,000	LF	\$2,205.60		\$531.20		\$2,736.80
ROW - Clearing / Haul Debris	1	TONS	\$438.86		\$85.90		\$524.76
ROW - Vegetation / Boom Mowing	30,000	CY	\$1,480.20		\$481.00		\$1,961.20
ROW - Vegetation Management	300	STRUCTURES	\$698.50	\$10.29	\$178.70		\$887.49
ROW Watering	40,000	GALLONS	\$9,868.00		\$1,309.33		\$11,177.33
RPM Install	700	RPM	\$3,644.20	\$970.31	\$317.50		\$4,932.01

Budget Report

Activity Description: All

Burnt Store Village Street and Drainage Unit

Budget Year: 2027

	Budget Details						
Activity Description	Work Quantity	Unit of Measure	Labor Cost	Materials Cost	Equipment Cost	Contractor Cost	Total
Shoulder Repair	1	MILES	\$2,877.20	\$207.05	\$195.20		\$3,279.45
Sign Fabrication	10	SIGNS	\$220.63	\$348.82	\$9.77		\$579.22
Sign Inspection	80	SIGNS	\$300.43		\$42.24		\$342.67
Sign Installation	8	SIGNS	\$279.40	\$139.06	\$39.28		\$457.74
Small Pipe Install (Pipes 31" And Under)	64	LF	\$4,388.60	\$4,581.18	\$588.60		\$9,558.38
Standard Cuts	320	SF	\$2,340.59	\$244.48	\$313.92		\$2,898.99
Striping	15,000	LF	\$1,472.85	\$2,054.24	\$254.45		\$3,781.54
Transport	12	TRIP	\$3,158.80		\$509.20		\$3,668.00
Vacuum Culvert Cleaning	40	CULVERTS	\$5,952.80		\$1,835.20		\$7,788.00
Burnt Store Village Street and Drainage Unit Total			\$82,859.43	\$22,441.47	\$12,601.93		\$117,902.83

Capital Maintenance Schedule
Public Works - MSBU/TU Paving
2026-2027

Costs (in thousands)

Project Title	2026	2027	2028	2029	2030	2031	TOTAL
Burnt Store Village/Woodland Estates	28	6	5	5	4	3	50
Englewood East Paving Program FY25	10,222	206	195	182	170	156	11,131
Englewood East Paving Program FY26	12,300	1,354	569	537	503	468	15,731
Englewood East Paving Program FY27	-	16,588	1,709	768	724	679	20,468
Gardens of Gulf Cove Paving Program	3,024	307	140	132	124	115	3,843
Greater Port Charlotte Paving Program	4,717	-	-	-	-	-	4,717
Greater Port Charlotte Paving Program FY26	1,800	-	-	-	-	-	1,800
Greater Port Charlotte Paving Program FY27	-	4,911	-	-	-	-	4,911
Greater Port Charlotte Paving Program FY28	-	-	4,911	-	-	-	4,911
Greater Port Charlotte Paving Program FY29	-	-	-	4,911	-	-	4,911
Greater Port Charlotte Paving Program FY30	-	-	-	-	4,911	-	4,911
Greater Port Charlotte Paving Program FY31	-	-	-	-	-	4,911	4,911
Grove City Paving Program	5,096	486	177	167	157	146	6,229
Lemon Bay Paving Program	3,985	283	265	245	225	205	5,208
Pirate Harbor Paving Program	290	38	35	32	30	27	451
Placida Paving Program	394	100	94	88	82	75	833
Rotonda Meadows and Villas Paving and Mnt Program	-	-	9,303	731	218	205	10,457
Rotonda West Paving Program	18,932	464	438	411	382	351	20,979
South Burnt Store Paving Program	6,127	62	42	22	5	-	6,257
South Gulf Cove Paving Program Phase 2-3 (B)	14,148	1,458	655	618	579	538	17,996
South Gulf Cove Paving Program Phase 4-5 (C)	-	14,713	1,485	681	643	602	18,124
TOTAL	81,062	40,976	20,023	9,530	8,756	8,482	168,830

FY2026 Tentative Meeting Schedule

Burnt Store Village S&D

MSBU Advisory Board

- **3/12/2026 – Punta Gorda Library 10:30 AM**
- **5/13/2026 - Punta Gorda Library 10:30 AM**
- **9/2/2026 - Punta Gorda Library 10:30 AM**
- **11/18/2026 - Punta Gorda Library 10:30 AM**

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