

**DEEP CREEK (NON-URBAN) STREET AND DRAINAGE
Municipal Service Benefit Unit (MSBU)
FY24 Annual Report – Executive Summary
October 1, 2023 – September 30, 2024**

Ordinance 2015-045 adopts a countywide Uniform Standard for Municipal Service Benefit Unit (MSBU) And Municipal Service Taxing Unit (MSTU) Advisory Boards;

Sec. 4-1-18. Duties/Responsibilities

The advisory board shall make recommendations to the Board of County Commissioners and staff, limited to the scope and purpose of the Unit which includes, but is not limited to, the following:

1. To make recommendations to the County for expenditure of the funds within the budget in accordance with the law and Board of County Commissioners approved purchasing guidelines and;
2. To make recommendations to the Board of County Commissioners regarding the annual proposed budget for the Unit.

Purpose

Code of Laws and Ordinances, ARTICLE XII. - DEEP CREEK (NON-URBAN) STREET AND DRAINAGE UNIT, Sec. 4-6-244. - Purpose.

The purpose of the unit is to provide for the construction, reconstruction, repair, paving, repaving, hard-surfacing, re-hard surfacing, widening, guttering and draining of the platted streets in the unit, including the necessary appurtenances thereto, from funds derived from special assessments within the unit only.

Summary

Current Rate: \$197.64 Vacant / \$187.94 Occupied

Max Rate: \$305.00

The FY24 completed work program included all internal maintenance and administrative costs and contracted services for right-of-way safety mowing, specialty mowing, ROW reclamation, pipe lining, sidewalk repairs and professional services for sidewalk design of Rampart Boulevard.

The current fiscal year work program includes all internal maintenance and administrative costs, and professional services for sidewalk design on Deep Creek Boulevard. Contracted services of right-of-way-safety mowing, pipe lining, specialty mowing, concrete flatwork.

For FY26, the Advisory Board recommends budgeting for the annual internal maintenance and administrative costs, and construction of the Rampart Boulevard Sidewalk. Contracted services of right-of-way-safety mowing, pipe lining, specialty mowing, concrete flatwork, and design of the Deep Creek Boulevard sidewalk.

This MSBU is currently paying back two (2) loans for paving which are anticipated be paid off in FY26.