

ADOPTED
9.27.22

CHARLOTTE COUNTY PUBLIC WORKS DIVISION
FY 2022/23 BUDGET
DEEP CREEK NON-URBAN MAINT UNIT (NC)
FUND # 1256
ADOPTED MAINTENANCE WORK PROGRAM

ESTIMATED ERU'S - FY 22/23 - OCCUPIED		6,790.510
ESTIMATED ERU'S - FY 22/23 - VACANT		1,884.800
		COST PER
		ERU
PROJECTED FUND BALANCE - 10/1/22		\$ 1,357,401
ESTIMATED REVENUE	Vacant	\$ 197.64
(Includes External Loans)	Occupied	\$ 187.94
		2,458,862
FUNDS AVAILABLE		3,816,262
GRAND TOTAL MSBU WORK PROGRAM		\$ 329.67
BALANCE AFTER PROGRAM		956,261
OTHER CASH OUTFLOWS (TRANSFERS OUT)		-
PROJECTED FUND BALANCE - 9/30/23		\$ 956,261
TRANSFERS AND RESERVES SUMMARY		
RESERVE FOR FUTURE CAPITAL OUTLAY		193,009
RESERVE FOR CONTINGENCY-REGULAR		381,626
RESERVE-CASH CARRIED FORWARD		381,626
TOTAL TRANSFERS AND RESERVES		956,261
TOTAL CASH OUTFLOWS AND RESERVES/BALANCES		3,816,262
Desired Minimum Fund Balance:		\$476,667
Allowable Fund Balance:		\$763,252

RATE HISTORY:	UNIT OF MEAS	COST PER UOM	PER 80' LOT
FY 2013/14 - Occupied	ERU	\$ 88.94	\$ 88.94
FY 2014/15 - Vacant	ERU	\$ 98.64	\$ 98.64
FY 2014/15 - Occupied	ERU	\$ 88.94	\$ 88.94
FY 2015/16 - Vacant	ERU	\$ 197.64	\$ 197.64
FY 2015/16 - Occupied	ERU	\$ 187.94	\$ 187.94
FY 2016/17 - Vacant	ERU	\$ 197.64	\$ 197.64
FY 2016/17 - Occupied	ERU	\$ 187.94	\$ 187.94
FY 2017/18 - Vacant	ERU	\$ 197.64	\$ 197.64
FY 2017/18 - Occupied	ERU	\$ 187.94	\$ 187.94
FY 2018/19 - Vacant	ERU	\$ 197.64	\$ 197.64
FY 2018/19 - Occupied	ERU	\$ 187.94	\$ 187.94
FY 2019/20 - Vacant	ERU	\$ 197.64	\$ 197.64
FY 2019/20 - Occupied	ERU	\$ 187.94	\$ 187.94
FY 2020/21 - Vacant	ERU	\$ 197.64	\$ 197.64
FY 2020/21 - Occupied	ERU	\$ 187.94	\$ 187.94
FY 2021/22 - Vacant	ERU	\$ 197.64	\$ 197.64
FY 2021/22 - Occupied	ERU	\$ 187.94	\$ 187.94
FY 2022/23 - Vacant	ERU	\$ 197.64	\$ 197.64
FY 2022/23 - Occupied	ERU	\$ 187.94	\$ 187.94

CURRENT MAXIMUM RATE	\$ 197.64
Totals may not add due to rounding.	

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<u>PUBLIC WORKS SERVICES</u>	<u>TOTAL EXP</u>
Maintenance Services	637,200
Equipment Replacement Charges	102,409
Signing & Marking Materials	14,734
Road/Drainage Maintenance Materials	164,378
TOTAL PUBLIC WORKS SERVICES	918,722

<u>OTHER DIRECT COSTS</u>	
Postage & Notices	-
Central/Indirect Services Allocation	23,014
Advertising - Legal	150
TOTAL OTHER DIRECT COST	23,164

<u>CONTRACT SERVICES</u>	<u>C/O \$</u>	<u>NEW \$</u>	
Fees - Landfill		10-9004	20,000
C/S - ROW Mowing		84-8480	32,718
C/S - Specialty Mowing		84-8480	12,978
C/S - ROW Reclamation		84-8484	-
C/S - Pipe Liner		84-8494	150,000
C/S - Sod Installed		10-5003	60,000
C/S - Survey		84-8499	-
C/S - Contract Sweeping		84-8482	-
C/S - Concrete Flatwork		84-8478	30,000
c412204 C/S - Engineering-Sidewalks		84-8490	64,000
c412204 C/S - Construction Sidewalks		84-8479	-
c410309 R/M - Other		84-8497	
c410309 C/S - Paving		84-8487	
TOTAL CONTRACT SERVICES			369,696

TOTAL WORK PROGRAM	1,311,582
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TAX COLLECTOR-COLLECTION FEE	32,974
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DEBT SERVICE	c410309 Principal Pymts PH 1	200,000
	c410309 Interest Pymts PH 1	30,915
	c410309 Principal Pymts PH 2	157,700
	c410309 Interest Pymts PH 2	30,915
	c410309 Principal Pymts PH 3	1,065,000
	c410309 Interest Pymts PH 3	30,915

GRAND TOTAL MSBU WORK PROGRAM	<u>\$ 2,860,001</u>
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Budget by Single MSBU

Budget Year: 2023-BUDGET
MSBU Code: Deep Creek St/Dr Mtc

Department: All Departments
Activity: All Activities

WO #	Activity	Work Quantity	Work UOM	ADP	Crew Days	Crew Size	Labor Days	Labor Cost	Tool Cost	Parts Cost	Lump Sum	Budget Total
Deep Creek St/Dr Mtc												
1726515	10-1001-A/C Maint. Potholes	2.00	TN	2.00	1.00	2.25	2.25	1,595.39	148.54	257.68	0.00	2,001.61
1721109	10-1005-Open Road Cut Repairs	4.00	TN	7.50	0.53	4.00	2.12	1,545.76	70.00	384.59	0.00	2,000.35
1724453	10-1006-Pvmnt Rst Builders	0.00	TN	2.00	0.00	2.30	0.00	0.00	0.00	0.00	0.00	0.00
1724471	10-2002-Catch Basins	10.00	CB	1.00	10.00	3.00	30.00	21,690.10	4,304.00	4,019.89	0.00	30,013.99
1721341	10-2003-Sidewalk Repair	800.00	SF	100.00	8.00	1.75	14.00	10,375.02	786.60	559.08	0.00	11,720.70
1724414	10-2005-Con Drways	11,500.00	SF	300.00	38.33	3.25	124.57	90,929.10	13,651.23	58,420.00	0.00	163,000.33
1728398	10-2007-Mitered Ends	5.00	PE	2.25	2.22	2.36	5.24	3,732.92	491.42	198.88	0.00	4,423.23
1724919	10-2011-Catch Basin Repair	5.00	RPR	1.00	5.00	2.00	10.00	7,181.61	970.98	1,138.44	0.00	9,291.03
1725009	10-2099-Misc. Concrete	20.00	LHR	23.00	0.87	2.50	2.18	1,593.83	141.56	156.92	0.00	1,892.31
1725039	10-3001-Drainage Maint.	150,000.00	SF	3,500.00	42.86	4.25	182.16	134,356.99	23,158.33	20.65	0.00	157,535.97
1725157	10-3003-VAC Cul Clean	300.00	CULV	10.00	30.00	2.00	60.00	43,993.00	13,266.00	0.00	0.00	57,259.00
1725658	10-3004-Sm Pipe Inst	800.00	LF	32.00	25.00	3.00	75.00	54,462.44	11,512.50	33,286.19	0.00	99,261.13
1725700	10-3005-Sm Pipe Rpr	10.00	RPR	2.00	5.00	3.00	15.00	10,892.49	2,302.50	474.78	0.00	13,669.77
1725741	10-3007-MAN Cul Clean	0.00	SF	1,500.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
1725763	10-3009-Sidelot Outfall	0.00	SF	2,500.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00
1725782	10-3010-Lg Pipe Inst	600.00	LF	40.00	15.00	4.00	60.00	44,565.50	8,436.00	63,035.34	0.00	116,036.84
1725799	10-3011-Lg Pipe Rpr	0.00	EA	2.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00
1725818	10-3014-Drg Mtc Regrading	20,000.00	SF	5,000.00	4.00	4.00	16.00	11,884.13	1,537.20	0.00	0.00	13,421.33
1725876	10-4002-Shoulder Repr	1.00	SM	0.50	2.00	4.00	8.00	5,861.60	913.60	501.05	0.00	7,276.25
1725927	10-5000-Brush Cut-Response	30.00	ICD	12.00	2.50	3.00	7.50	5,203.04	647.00	0.00	0.00	5,850.04
1725969	10-5002-Sod by M&O	2,000.00	SF	1,000.00	2.00	2.00	4.00	2,814.63	436.60	1,925.00	0.00	5,176.23
1716499	10-5003-C/S-Sod InstlId	60,000.00	DOL	1,000.00	60.00	0.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00
1725985	10-5004-BC Flail Mowr	10,000.00	CY	12,000.00	0.83	1.00	0.83	624.41	255.23	0.00	0.00	879.63
1726052	10-5005-Sod Watering	16,992.00	GAL	2,400.00	7.08	1.00	7.08	5,326.28	561.44	0.00	0.00	5,887.73
1716600	10-5504-Herbiciding/M&O	0.00	SF	50,000.00	0.00	1.25	0.00	0.00	0.00	0.00	0.00	0.00
1716618	10-5505-Plant Bed Mtc	0.00	LHR	35.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
1726168	10-8003-Fuel Truck	100.00	LHR	10.00	10.00	1.00	10.00	7,711.81	2,161.00	0.00	0.00	9,872.81
1726222	10-8004-Transport	50.00	LHR	3.00	16.67	1.00	16.67	13,526.31	4,854.30	0.00	0.00	18,380.61
1726265	10-9002-Misc. Activity	0.00	LHR	10.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
1716818	10-9004-Landfill Fees	20,000.00	DOL	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00
1726353	10-9020-ROW Clr & Haul	20.00	TN	5.00	4.00	3.00	12.00	8,713.99	2,850.80	0.00	0.00	11,564.79
1726432	10-9030-Inspection - Field	80.00	ICD	10.00	8.00	2.00	16.00	12,062.57	312.80	0.00	0.00	12,375.37
1716949	10-9031-Inspection C/S Mowing	45.00	LHR	10.00	4.50	1.00	4.50	0.00	175.95	0.00	0.00	175.95
1716967	10-9032-Inspection C/S Sweeping	0.00	LHR	10.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
1716977	10-9033-Inspection C/S Sidewalk	0.00	LHR	10.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00

Budget by Single MSBU

Budget Year: 2023-BUDGET
MSBU Code: Deep Creek St/Dr Mtc

Department: All Departments
Activity: All Activities

WO #	Activity	Work Quantity	Work UOM	ADP	Crew Days	Crew Size	Labor Days	Labor Cost	Tool Cost	Parts Cost	Lump Sum	Budget Total
1716989	10-9034-Inspection C/S Veg Remvl	0.00	LHR	10.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
1717035	10-9852-Supervision	600.00	LHR	10.00	60.00	1.00	60.00	52,689.06	2,346.00	0.00	0.00	55,035.06
1717054	10-9866-MSDR	75.00	LHR	10.00	7.50	1.00	7.50	4,927.55	0.00	0.00	0.00	4,927.55
	Program 10 Totals:	294,049.00			20,372.89		752.59	558,259.53	96,291.58	164,378.49	80,000.00	898,929.61
1726617	60-6001-Sign Maintenance	1,500.00	SGN	24.00	62.50	1.20	75.00	51,803.23	3,481.25	11,786.90	0.00	67,071.38
1726709	60-6002-Sign Preparation	50.00	SGN	26.00	1.92	1.00	1.92	1,326.16	0.00	1,347.16	0.00	2,673.32
1726833	60-6003-Striping	10,000.00	FS	30,000.00	0.33	4.00	1.32	1,006.00	96.64	568.37	0.00	1,671.01
1726862	60-6005-Sign Install	20.00	SGN	20.00	1.00	1.00	1.00	690.71	55.70	562.88	0.00	1,309.29
1727011	60-6008-Herbicide Sign Shop	750.00	SGN	170.00	4.41	1.15	5.07	3,502.93	392.03	43.13	0.00	3,938.09
1727066	60-6009-Hand Liners (Legends)	0.00	LGD	50.00	0.00	4.45	0.00	0.00	0.00	0.00	0.00	0.00
1727115	60-6010-Sign Inspection	2,500.00	SGN	160.00	15.63	1.00	15.63	10,795.79	1,481.72	0.00	0.00	12,277.52
1727195	60-6011-RPM Maint./Install	0.00	EA	475.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
1727219	60-6012-Clipping EOP	0.00	LF	10,000.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
1717684	60-6013-TSM Trouble Calls	15.00	ICD	2.00	7.50	1.25	9.38	6,679.42	337.88	425.62	0.00	7,442.92
1717736	60-6052-Supervision	20.00	LHR	10.00	2.00	1.00	2.00	1,381.42	111.40	0.00	0.00	1,492.82
	Program 60 Totals:	14,855.00			95.29		111.32	77,185.66	5,956.62	14,734.06	0.00	97,876.35
1717810	84-8478-C/S Concrete Flatwork	30,000.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00
1748508	84-8479-New Sidewalk Installation	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1717836	84-8480-C/S Mowing	32,718.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,718.00	32,718.00
1717868	84-8482-Contract Sweeping	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1717908	84-8484-C/S Vegetation Removal	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1717968	84-8487-Contract Paving	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1740576	84-8489-Drainage Project	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1759665	84-8490-Professional Engineer Svcs	64,000.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,000.00	64,000.00
1718147	84-8494-C/S Pipe Liner	150,000.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00
1718193	84-8496-C/S Specialty Mowing	12,978.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,978.00	12,978.00
1718227	84-8497-C/S Pvmt Rejuvenation	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1718259	84-8499 - C/S Survey	0.00	DOL	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
	Program 84 Totals:	289,696.00			0.00		0.00	0.00	0.00	0.00	289,696.00	289,696.00
1718328	93-9357-Project Management	82.20	LHR	20.00	4.11	0.50	2.06	1,755.03	160.70	0.00	0.00	1,915.74
	Program 93 Totals:	82.20			4.11		2.06	1,755.03	160.70	0.00	0.00	1,915.74
1718462	94-9497-Paving Inspection	0.00	LHR	8.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
	Program 94 Totals:	0.00			0.00		0.00	0.00	0.00	0.00	0.00	0.00
1718503	95-9532-Survey	0.00	LHR	20.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
	Program 95 Totals:	0.00			0.00		0.00	0.00	0.00	0.00	0.00	0.00

Budget by Single MSBU

Budget Year: 2023-BUDGET
MSBU Code: Deep Creek St/Dr Mtc

Department: All Departments
Activity: All Activities

WO #	Activity	Work Quantity	Work UOM	ADP	Crew Days	Crew Size	Labor Days	Labor Cost	Tool Cost	Parts Cost	Lump Sum	Budget Total
1718530	96-9605-Stormwater Design Support	0.00	LHR	20.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
	Program 96 Totals:	0.00			0.00		0.00	0.00	0.00	0.00	0.00	0.00
1718580	97-9701-Traffic Engr	0.00	LHR	15.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00
	Program 97 Totals:	0.00			0.00		0.00	0.00	0.00	0.00	0.00	0.00
	PW-DCM Totals:	598,682.20			20,472.29		865.96	637,200.22	102,408.90	179,112.55	369,696.00	1,288,417.70

Capital Maintenance Schedule
Public Works - MSBU/TU Road Paving
2023

Project Costs (in thousands)

Project Name	2023	2024	2025	2026	2027	2028	TOTAL
Burnt Store Village/Woodland Estates	190	8	7	7	6	5	223
Cook & Brown Paving and Mtc. Program	5	4	3	2	1	1	16
Deep Creek Paving Program	93	74	55	27	14	1	264
Englewood East Paving and Mnt Program	0	0	8,670	612	0	0	9,282
Gardens of Gulf Cove Paving Program	0	0	2,205	194	53	47	2,499
Greater Port Charlotte Road Paving Program	4,607	4,607	4,151	4,151	4,151	4,151	25,820
Grove City Paving Program	0	0	0	5,074	645	164	5,883
Harbour Heights Paving Program	307	32	0	0	0	0	339
Lemon Bay Paving and Maintenance Program	6,477	222	206	189	171	152	7,417
Manasota Key Paving Program	14	0	0	0	0	0	14
NW Port Charlotte Paving and Maintenance	5,590	91	82	71	55	28	5,917
Peace River Shores Paving Program	47	42	37	0	0	0	126
Pirate Harbor Paving Program	832	75	31	29	28	26	1,022
Placida Paving and Maintenance Program	0	0	4,017	338	127	119	4,600
Punta Gorda Non Urban Paving Program	466	73	162	6	3	1	710
Rotonda Heights Paving Program	20	14	7	1	0	0	42
Rotonda Meadows and Villas Paving and Mnt Program	0	0	0	5,303	231	646	6,180
Rotonda West Paving Program	0	0	17,430	1,571	532	501	20,035
South Burnt Store Paving	0	4,798	376	53	36	19	5,282
South Gulf Cove Paving Program Ph 1	93	71	48	1	0	0	212
South Gulf Cove Paving Program Ph 2-5	0	0	0	8,063	8,849	556	17,468
South Punta Gorda Heights Paving Program	31	27	23	19	6	0	106
South Punta Gorda Heights West Paving Program	30	25	20	5	0	0	80
Suncoast Blvd Paving and Maintenance Program	5	4	3	2	2	1	17
Tropical Gulf Acres Paving and Mnt Program	1,020	306	0	306	0	0	1,632
TOTAL	19,826	10,473	37,534	26,025	14,908	6,419	115,185

Capital Maintenance Schedule
Public Works MSBU Paving
Long Range Plan 2023

	Year Last	Total Mileage	Today's cost per mile (on average)	2021 Updated Cost to Pave	Cost/20yrs	Cost per unit per yr	Unit	Next Paving Year
	Paved	Cost Last Paved	for MSBU					
Boca Grande St/Dr - Maint	2010	234,691	2.90	155,000	449,500	22,475	31.71	eru 2030
Burnt Store Village St/Dr-Maint	2014	1,701,556	14.40	155,000	2,232,000	111,600	78.16	eru 2034
BSV - Woodland Estates/Harborside	2005	N/A	1.13	155,000	175,150	8,758	86.20	eru 2022
Cook & Brown St - Maint	2019-2020	1,103,092	6.40	172,358	1,103,092	55,155	9.63	acre 2035
Deep Creek N-Urb St/Dr-Maint	2013-2020	8,569,990	73.60	155,000	11,408,000	570,400	65.67	eru 2035
Don Pedro/Knight Isl St/Dr*	2008	137,417	4.80	155,000	744,000	37,200	0.00	MSTU 2028
Englewood East N-Urb St/Dr-Maint	2005-2007	13,643,734	179.80	155,000	27,869,000	1,393,450	85.10	eru 2027
Farabee Rd St/Dr-Maint	unpaved	N/A	4.50	1,500,000	6,750,000	337,500	42.14	acre Unfunded
Gardens Gulf Cove St/Dr-Maint	2004	1,037,245	10.90	155,000	1,689,500	84,475	85.32	eru 2025
Grtr Port Charlotte St/Dr-Maint	continuous		658.54	155,000	102,073,700	5,103,685	82.86	eru continuous
Grove City St/Dr-Maint	2005	1,858,379	21.30	155,000	3,301,500	165,075	62.23	eru 2024
Gulf Cove St/Dr-Maint	2009-2015	9,771,350	93.60	155,000	14,508,000	725,400	87.94	eru 2024
Harbour Hts St/Dr-Maint	2017-2019	3,145,589	25.96	121,171	3,145,589	157,279	67.17	eru 2038
Lemon Bay St/Dr-Maint	1997-2003	1,672,998	37.50	160,000	6,240,000	312,000	71.50	eru 2022
Manasota Key St/Dr	2012	114,157	2.00	155,000	310,000	15,500	0.00	MSTU 2032
Neal Road St/Dr	unknown	by others	4.00	155,000	620,000	31,000	9.28	acre Unfunded
NW Port Char N-Urb St/Dr-Maint	1994-2000	10,040,018	186.30	119,869	22,331,595	1,116,580	64.21	eru 2017-2022
Peace River Shores St/Dr-Maint	2018	2,237,440	18.70	155,000	2,898,500	144,925	84.45	eru 2037
Pirate Harbor St/Dr Maint	2005	385,636	4.71	155,000	730,050	36,503	90.31	eru 2023
Placida St/Dr	2006-2007	1,762,981	18.60	155,000	2,883,000	144,150	70.11	eru 2025
Punta Gorda N-Urb St/Dr	2016-2019	888,527	79.80	59,698	4,763,900	238,195	32.92	eru 2029
Rotonda Heights St/Dr	2018	2,408,912	17.06	155,000	2,644,300	132,215	69.55	eru 2037
Rotonda Lakes St/Dr	2012	3,220,900	28.40	155,000	4,402,000	220,100	63.07	eru 2032
Rotonda Meadows & Villas St/Dr	2017	3,478,737	56.50	155,000	8,757,500	437,875	81.38	eru 2024/2037
Rotonda Sands North St/Dr	2012	2,737,820	25.00	155,000	3,875,000	193,750	79.17	eru 2032
Rotonda West St/Dr- Maint	2004	1,284,165	81.80	155,000	12,679,000	633,950	71.15	eru 2025
South Burnt Store St/Dr-Maint	2005	1,815,190	22.17	155,000	3,436,350	171,818	75.74	eru 2024
South Gulf Cove N-Urb Ph 2-5	2003-2007	8,030,017	100.70	155,000	15,608,500	780,425	53.24	eru 2025-2027
South Gulf Cove Ph 1 Area	2019	1,436,553	46.60	155,000	7,223,000	361,150	0.00	eru 2035
South PG Heights St/Dr-Maint	2018-2020	394,551	9.70	155,000	1,503,500	75,175	82.80	eru 2035
South PG Heights East St/Dr-Maint	2006	427,661	5.87	155,000	909,850	45,493	75.59	eru 2026
South PG Heights West St/Dr-Maint	2018-2020	610,473	11.20	155,000	1,736,000	86,800	79.26	eru 2035
Suncoast Blvd St/Dr	2019-2020	126,765	0.76	166,796	126,765	6,338	20.71	eru 2035
Town Estates St/Dr	2012	497,054	6.10	155,000	945,500	47,275	70.80	eru 2032
Tropical Gulf Acres St/Dr-Maint	2012-2014*	2,700,397	33.90	155,000	5,254,500	262,725	32.50	eru 2032

Note: Today's Cost reflects what it would cost to pave today, not any time in the future, and is the estimate for asphalt only. No incidental costs are included.

Charlotte County