

DON PEDRO AND KNIGHT ISLANDS STREET AND DRAINAGE
Municipal Service Taxing Unit (MSTU)
FY24 Annual Report – Executive Summary
October 1, 2023 – September 30, 2024

Ordinance 2015-045 adopts a countywide Uniform Standard for Municipal Service Benefit Unit (MSBU) And Municipal Service Taxing Unit (MSTU) Advisory Boards;

Sec. 4-1-18. Duties/Responsibilities

The advisory board shall make recommendations to the Board of County Commissioners and staff, limited to the scope and purpose of the Unit which includes, but is not limited to, the following:

1. To make recommendations to the County for expenditure of the funds within the budget in accordance with the law and Board of County Commissioners approved purchasing guidelines and;
2. To make recommendations to the Board of County Commissioners regarding the annual proposed budget for the Unit.

Purpose

Code of Laws and Ordinances, ARTICLE XXX. - DON PEDRO AND KNIGHT ISLANDS STREET AND DRAINAGE UNIT, Sec. 4-6-654.

The purpose of the unit is to provide for the construction, reconstruction, repair, paving, repaving, hard-surfacing, re-hard surfacing, widening, guttering, and draining of streets platted and accepted for maintenance by the county, including the necessary appurtenances thereto, and exotic animal control, from funds derived from ad valorem taxes within the unit.

Summary

Current Rate: \$ 1.4410 mils

The FY24 completed work program included all internal maintenance and administrative costs. The wooden bridge did not require maintenance in FY24. Grooming of the sand roads was contracted. A Request for Letters of Interest to update the community plan was issued but there were no responses.

The current fiscal year work program includes all internal maintenance and administrative costs and contracted services for road grading (including recrowning) and bridge maintenance. This year the MSBU added contracted exotic animal control services.

For FY26, the Advisory Board recommends budgeting for annual internal maintenance and administrative costs and contracted services for road grading, community plan, and exotic animal control. The bridge will require maintenance services again in FY27, and a deck replacement in FY29.

Future paving is anticipated in FY28.