## **EDGEWATER NORTH WATERWAY**

Municipal Service Benefit Unit (MSBU)

FY23 Annual Report – Executive Summary

October 1, 2022 – September 30, 2023

**Ordinance 2015-045** adopts a countywide Uniform Standard for Municipal Service Benefit Unit (MSBU) And Municipal Service Taxing Unit (MSTU) Advisory Boards;

## Sec. 4-1-18. Duties/Responsibilities

The advisory board shall make recommendations to the Board of County Commissioners and staff, limited to the scope and purpose of the Unit which includes, but is not limited to, the following:

- 1. To make recommendations to the County for expenditure of the funds within the budget in accordance with the law and Board of County Commissioners approved purchasing guidelines and:
- 2. To make recommendations to the Board of County Commissioners regarding the annual proposed budget for the Unit.

## **Purpose**

Code of Law and Ordinances, ARTICLE XXII. - EDGEWATER NORTH WATERWAY UNIT Sec. 4-7-443. - Purpose.

The purpose of the unit is to provide for the dredging, maintenance, clearing, marking for navigational purposes, and providing of safety devices in the Edgewater North waterway system, and the mouths of the Sunrise and Elkcam channels due to the direct benefit this unit receives from said channels. The assessments for the dredging, etc. of the Sunrise and Elkcam channels shall be evenly divided between this unit and the Buena Vista Area waterway unit which also receives a direct benefit from said dredging, etc. The purpose of this unit shall not include the maintenance of seawalls.

## Summary

Current Rate: \$20.12 Max Rate: \$20.12

The FY23 completed work program included all internal maintenance and administrative costs, and contracted services for dredging of the Sunrise Waterway channel and navigational trimming.

The current fiscal year work program includes all internal maintenance and administrative costs and contracted services for navigational trimming and dredging the Sunrise Waterway.

For FY25, the Advisory Board recommends budgeting for all internal maintenance and administrative costs, and contracted services for navigational trimming.