

ENGLEWOOD EAST (NON-URBAN) STREET AND DRAINAGE
Municipal Service Benefit Unit (MSBU)
FY23 Annual Report – Executive Summary
October 1, 2022 – September 30, 2023

Ordinance 2015-045 adopts a countywide Uniform Standard for Municipal Service Benefit Unit (MSBU) And Municipal Service Taxing Unit (MSTU) Advisory Boards;

Sec. 4-1-18. Duties/Responsibilities

The advisory board shall make recommendations to the Board of County Commissioners and staff, limited to the scope and purpose of the Unit which includes, but is not limited to, the following:

1. To make recommendations to the County for expenditure of the funds within the budget in accordance with the law and Board of County Commissioners approved purchasing guidelines and;
2. To make recommendations to the Board of County Commissioners regarding the annual proposed budget for the Unit.

Purpose

Code of Laws and Ordinances, ARTICLE XXVII. - ENGLEWOOD EAST (NON- URBAN) STREET AND DRAINAGE UNIT, Sec. 4-6-594.

The purpose of the unit is to provide for the construction, reconstruction, repair, paving, repaving, hard-surfacing, re-hard surfacing, widening, guttering, and draining of the platted streets in the unit, including the necessary appurtenances thereto, and beautification and landscaping projects, from funds derived from special assessments within the unit.

Summary

Current Rate: \$190

Max Rate: \$190

The FY23 completed work program included all internal maintenance and administrative costs and professional services for the design of the Wilmington Boulevard sidewalk. Contracted services included the bridge maintenance, concrete flatwork, right-of-way maintenance, and right-of-way safety and specialty mowing.

The current fiscal year work program includes internal maintenance and administrative costs. Contracted services for right-of-way safety and specialty mowing, pipe lining and bridge maintenance.

For FY25, the Advisory Board recommends budgeting for the annual internal work program and administrative costs and contracted services for bridge maintenance, right-of-way safety and specialty mowing, pipe lining, concrete flatwork and paving.

Future paving is anticipated in 2025 and 2026.