Englewood East Street and Drainage MSBU

Fund Financial Report
Oct. 1, 2022 - June 30, 2023

	Actual FY2022	Adopted Budget FY2023	YTD Actual FY2023	Projected FY2023
Beginning Balance	$2,771,938	$3,776,879	$4,477,064	$4,477,064
Revenues				
Assessments & Earnings	3,018,867	2,998,616	3,038,115	2,998,616
Grant & Subsidy Revenue	-	-	-	-
Loans & Borrowing	-	-	-	-
Total Revenue	$3,018,867	$2,998,616	$3,038,115	$2,998,616
Expenditures				
Contract Services	42,041	166,000	10,125	10,125
Pipe Lining	-	150,000	-	150,000
ROW Maintenance	85,699	109,701	46,958	109,701
ROW Reclaimation	-	-	-	-
Speciality Mowing	42,492	26,723	23,371	26,723
Public Works Services	989,402	984,005	173,612	660,361
Internal Charges	33,725	12,012	12,012	12,012
Purchased Services	61,886	82,308	57,595	82,158
Materials and Supplies	-	-	-	-
Capital Outlay	-	-	-	-
Debt Services	-	-	-	-
Project Costs				
Eng. East Sidewalks	58,498	393,677	19,833	19,833
Eng. East Bridge Maint. Plan	-	1,772,935	3,006	3,006
Gulf Cove/Eng. East Bridge Mant. Plan	-	-	1,338	1,338
Total Expenditures	1,313,742	3,697,361	347,850	1,075,258
Reserves (Ending Fund Balance)	$4,477,064	$3,078,134	$7,167,329	$6,400,422
Reserve %	*77.3%*	*45.4%*	*95.4%*	*85.6%*

*Gulf Cove SD and Englewood East SD split bridge maintenance costs proportionately.

Date Prepared: 7/20/2023

Englewood East (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	9779	Asphalt Maintenance		04/09/2023	1.00	67.98	19.86	4.67	0.00		92.51
	Work Order 9779 Total		**6534 COLISEUM BLVD, PORT CHARLOTTE, 33981**		1.00	67.98	19.86	4.67	0.00	0.03	92.51
	10793	Asphalt Maintenance		05/16/2023	6.00	422.76	57.62	37.92	0.00		518.30
	Work Order 10793 Total		**BROOKHAVEN TER & WINCHESTER BLVD, ENGLEWOOD, 34224**		6.00	422.76	57.62	37.92	0.00	0.67	518.30
		Asphalt Maintenance Total			7.00	490.74	77.48	42.59	0.00	0.70	610.81
	10387	Brush Cutting		05/31/2023	6.00	402.68	0.00	84.68	0.00		487.36
	Work Order 10387 Total		**6278 BLACKBERRY ST, ENGLEWOOD, 34224**		6.00	402.68	0.00	84.68	0.00	50.00	487.36
	10972	Brush Cutting		06/16/2023	8.00	546.96	0.00	84.68	0.00		631.64
	Work Order 10972 Total		**APPLE VALLEY AVE & GULFSTREAM BLVD, ENGLEWOOD, 34224**		8.00	546.96	0.00	84.68	0.00	150.00	631.64
	12214	Brush Cutting		06/13/2023	12.00	805.36	0.00	169.36	0.00		974.72
	Work Order 12214 Total		**6197 MCKINLEY TER, ENGLEWOOD, 34224**		12.00	805.36	0.00	169.36	0.00	50.00	974.72
		Brush Cutting Total			26.00	1,755.00	0.00	338.72	0.00	250.00	2,093.72
	9937	Concrete Catch Basin Repair		05/22/2023	22.00	1,525.26	410.83	70.04	0.00		2,006.13
	9937	Concrete Catch Basin Repair		05/23/2023	10.00	704.70	0.00	28.60	0.00		733.30
	Work Order 9937 Total		**9950 GULFSTREAM BLVD, ENGLEWOOD, 34224**		32.00	2,229.96	410.83	98.64	0.00	1.00	2,739.43

Englewood East (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
		Concrete Catch Basin Repair Total			32.00	2,229.96	410.83	98.64	0.00	1.00	2,739.43
	7695	Contracted - Mowing		04/11/2023	0.00	0.00	0.00	0.00	10,577.40		10,577.40
	7695	Contracted - Mowing		05/05/2023	0.00	0.00	0.00	0.00	10,577.40		10,577.40
	7695	Contracted - Mowing		06/08/2023	0.00	0.00	0.00	0.00	10,577.40		10,577.40
	7695	Contracted - Mowing		04/05/2023	1.00	85.45	0.00	3.92	0.00		89.37
	7695	Contracted - Mowing		04/06/2023	0.25	21.36	0.00	0.98	0.00		22.34
	7695	Contracted - Mowing		06/02/2023	0.50	42.73	0.00	1.96	0.00		44.69
	7695	Contracted - Mowing		06/30/2023	0.50	42.73	0.00	1.96	0.00		44.69
			Contract Inspection Total		2.25	192.26	0.00	8.82	0.00		201.09
	7695	Contracted - Mowing		05/05/2023	0.25	21.36	0.00	0.00	0.00		21.36
			Contract Management Total		0.25	21.36	0.00	0.00	0.00		21.36
	Work Order 7695 Total		**Safety Mowing & Litter Removal**		2.50	213.63	0.00	8.82	31,732.20	0.00	31,954.65
#22-530 Safety Mowing - West County											
		Contracted - Mowing Total			2.50	213.63	0.00	8.82	31,732.20	0.00	31,954.65
	12844	Contracted Sidewalk Repair/Replace		06/23/2023	0.00	0.00	0.00	0.00	6,325.00		6,325.00
	Work Order 12844 Total		**3952 N ACCESS RD, ENGLEWOOD, 34224**		0.00	0.00	0.00	0.00	6,325.00	575.00	6,325.00
#20-501 Concrete Flatwork											
		Contracted Sidewalk Repair/Replace Total			0.00	0.00	0.00	0.00	6,325.00	575.00	6,325.00
	9680	Contracted Work - Inspection		04/06/2023	4.50	336.51	0.00	17.64	0.00		354.15

Englewood East (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	Work Order 9680 Total		**ZOLA AVE, PORT CHARLOTTE, 33981**		4.50	336.51	0.00	17.64	0.00	4.50	354.15
#22-530 Safety Mowing - West County											
	9732	Contracted Work - Inspection		04/07/2023	10.00	747.80	0.00	39.20	0.00		787.00
	Work Order 9732 Total		**9269 BOCA GRANDE AVE, Englewood, 34224**		10.00	747.80	0.00	39.20	0.00	10.00	787.00
#22-530 Safety Mowing - West County											
	9829	Contracted Work - Inspection		04/10/2023	5.42	405.45	0.00	21.25	0.00		426.69
	Work Order 9829 Total		**7257 MAGUIRE LN, Englewood, 34224**		5.42	405.45	0.00	21.25	0.00	5.50	426.69
#22-530 Safety Mowing - West County											
	11041	Contracted Work - Inspection		05/24/2023	6.49	485.49	0.00	25.45	0.00		510.94
	Work Order 11041 Total		**GROUSE AVE, PORT CHARLOTTE, 33981**		6.49	485.49	0.00	25.45	0.00	6.50	510.94
#22-530 Safety Mowing - West County											
	11690	Contracted Work - Inspection		05/25/2023	3.00	224.34	0.00	11.76	0.00		236.10
	Work Order 11690 Total		**7498 DAVID BLVD, Port Charlotte, 33981**		3.00	224.34	0.00	11.76	0.00	3.00	236.10
#22-530 Safety Mowing - West County											
	11697	Contracted Work - Inspection		05/26/2023	7.50	560.85	0.00	29.40	0.00		590.25
	Work Order 11697 Total		**SNOW DR, ENGLEWOOD, 34224**		7.50	560.85	0.00	29.40	0.00	7.50	590.25
#22-530 Safety Mowing - West County											
	11875	Contracted Work - Inspection		06/02/2023	6.99	523.12	0.00	27.42	0.00		550.54
	Work Order 11875 Total		**WILLMINGTON BLVD, ENGLEWOOD, 34224**		6.99	523.12	0.00	27.42	0.00	7.00	550.54
#22-530 Safety Mowing - West County											
	12013	Contracted Work - Inspection		06/06/2023	3.94	294.90	0.00	15.46	0.00		310.35
	Work Order 12013 Total		**SURREY AVE, PORT CHARLOTTE, 33981**		3.94	294.90	0.00	15.46	0.00	4.00	310.35

Englewood East (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
#22-530 Safety Mowing - West County											
	12053	Contracted Work - Inspection		06/07/2023	7.00	523.46	0.00	27.44	0.00		550.90
	Work Order 12053 Total		**BARKER AVE, ENGLEWOOD, 34224**		7.00	523.46	0.00	27.44	0.00	7.00	550.90
#22-530 Safety Mowing - West County											
	12819	Contracted Work - Inspection		06/30/2023	3.50	261.73	0.00	13.72	0.00		275.45
	Work Order 12819 Total		**GROUSE AVE, PORT CHARLOTTE, 33981**		3.50	261.73	0.00	13.72	0.00	3.50	275.45
#22-530 Safety Mowing - West County											
		Contracted Work - Inspection Total			58.33	4,363.62	0.00	228.72	0.00	58.50	4,592.37
	7630	Drainage Maintenance - Swale Grading		05/18/2023	8.00	580.42	0.00	21.85	0.00		602.27
	7630	Drainage Maintenance - Swale Grading		06/27/2023	10.00	687.60	0.00	23.35	0.00		710.95
	Work Order 7630 Total		**9291 TACOMA AVE, ENGLEWOOD, 34224**		18.00	1,268.02	0.00	45.20	0.00	2,150.00	1,313.22
		Drainage Maintenance - Swale Grading Total			18.00	1,268.02	0.00	45.20	0.00	2,150.00	1,313.22
	9310	GIS Update		04/06/2023	0.25	18.24	0.00	0.00	0.00		18.24
	Work Order 9310 Total		**6338 SHALIMAR ST, PORT CHARLOTTE, 33981**		0.25	18.24	0.00	0.00	0.00	1.00	18.24
	11735	GIS Update		06/16/2023	0.25	18.24	0.00	0.00	0.00		18.24
	Work Order 11735 Total		**6364 BLUEBERRY DR, ENGLEWOOD, 34224**		0.25	18.24	0.00	0.00	0.00	1.00	18.24
	12060	GIS Update		06/29/2023	0.25	18.24	0.00	0.00	0.00		18.24
	Work Order 12060 Total		**7112 MAMOUTH ST, ENGLEWOOD, 34224**		0.25	18.24	0.00	0.00	0.00	1.00	18.24

Englewood East (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
		GIS Update Total			0.75	54.71	0.00	0.00	0.00	3.00	54.72
	1781	Investigation		04/20/2023	1.00	74.78	0.00	3.92	0.00		78.70
	Work Order 1781 Total		**9204 ST CATHERINE AVE, ENGLEWOOD, 34224**		1.00	74.78	0.00	3.92	0.00	1.00	78.70
	1785	Investigation		04/20/2023	2.50	186.95	0.00	9.80	0.00		196.75
	Work Order 1785 Total		**9398 PROSPECT AVE, ENGLEWOOD, 34224**		2.50	186.95	0.00	9.80	0.00	1.00	196.75
	5144	Investigation		05/11/2023	1.00	74.78	0.00	3.92	0.00		78.70
	Work Order 5144 Total		**3952 N ACCESS RD, ENGLEWOOD, 34224**		1.00	74.78	0.00	3.92	0.00	1.00	78.70
	9934	Investigation		04/14/2023	1.50	112.17	0.00	5.88	0.00		118.05
	Work Order 9934 Total		**9950 GULFSTREAM BLVD**		1.50	112.17	0.00	5.88	0.00	1.00	118.05
	10084	Investigation		06/09/2023	1.50	112.17	0.00	5.88	0.00		118.05
	Work Order 10084 Total		**7389 BRANDYWINE DR**		1.50	112.17	0.00	5.88	0.00	1.00	118.05
	10245	Investigation		04/26/2023	1.50	112.17	0.00	5.88	0.00		118.05
	Work Order 10245 Total		**7608 CASTLEBERRY TER**		1.50	112.17	0.00	5.88	0.00	1.00	118.05
	10361	Investigation		05/02/2023	1.50	112.17	0.00	5.88	0.00		118.05

Englewood East (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	Work Order 10361 Total		**7044 MINEOLA RD, ENGLEWOOD, 34224**		1.50	112.17	0.00	5.88	0.00	1.00	118.05
	10735	Investigation		05/11/2023	1.00	74.78	0.00	3.92	0.00		78.70
	Work Order 10735 Total		**3952 N ACCESS RD, ENGLEWOOD, 34224**		1.00	74.78	0.00	3.92	0.00	1.00	78.70
	11867	Investigation		06/23/2023	1.50	112.17	0.00	5.88	0.00		118.05
	Work Order 11867 Total		**BENNINGTON ST & WATERFORD AVE**		1.50	112.17	0.00	5.88	0.00	1.00	118.05
		Investigation Total			13.00	972.14	0.00	50.96	0.00	9.00	1,023.10
	10646	Large Pipe Install (Pipes 31" And Up)		05/09/2023	60.00	4,209.20	0.00	0.00	0.00		4,209.20
	10646	Large Pipe Install (Pipes 31" And Up)		05/10/2023	70.00	4,797.80	27,055.34	679.30	0.00		32,532.44
	10646	Large Pipe Install (Pipes 31" And Up)		05/11/2023	61.00	4,278.74	960.93	964.00	0.00		6,203.67
	10646	Large Pipe Install (Pipes 31" And Up)		05/12/2023	62.00	4,329.56	583.11	1,127.32	0.00		6,039.99
	10646	Large Pipe Install (Pipes 31" And Up)		05/16/2023	70.00	4,889.00	0.00	1,082.00	0.00		5,971.00
	10646	Large Pipe Install (Pipes 31" And Up)		05/17/2023	82.50	5,681.55	1,814.51	1,097.48	0.00		8,593.53
	10646	Large Pipe Install (Pipes 31" And Up)		05/18/2023	53.00	3,741.00	1,290.61	1,157.52	0.00		6,189.13
	10646	Large Pipe Install (Pipes 31" And Up)		05/19/2023	3.00	236.49	0.00	11.76	0.00		248.25
	10646	Large Pipe Install (Pipes 31" And Up)		05/22/2023	0.00	0.00	5,888.40	0.00	0.00		5,888.40
	10646	Large Pipe Install (Pipes 31" And Up)		05/24/2023	44.50	3,165.46	0.00	591.78	0.00		3,757.24
	10646	Large Pipe Install (Pipes 31" And Up)		05/25/2023	0.00	0.00	473.57	0.00	0.00		473.57
	10646	Large Pipe Install (Pipes 31" And Up)		05/31/2023	51.00	3,631.38	3,174.85	917.30	0.00		7,723.53
	10646	Large Pipe Install (Pipes 31" And Up)		06/06/2023	40.00	2,834.00	3,900.00	103.80	0.00		6,837.80

Englewood East (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	10646	Large Pipe Install (Pipes 31" And Up)		06/07/2023	42.00	2,947.00	0.00	253.92	0.00		3,200.92
	10646	Large Pipe Install (Pipes 31" And Up)		06/08/2023	7.00	475.86	0.00	82.60	0.00		558.46
	10646	Large Pipe Install (Pipes 31" And Up)		06/14/2023	10.00	679.80	0.00	118.00	0.00		797.80
	10646	Large Pipe Install (Pipes 31" And Up)		06/20/2023	3.00	203.94	0.00	35.40	0.00		239.34
	Work Order 10646 Total		**DAVID BLVD & STACY LN, PORT CHARLOTTE, 33981**		659.00	46,100.78	45,141.32	8,222.18	0.00	0.00	99,464.27
		Large Pipe Install (Pipes 31" And Up) Total			659.00	46,100.78	45,141.32	8,222.18	0.00	0.00	99,464.27
	6119	MSBU Administrative Work		04/04/2023	10.00	854.50	0.00	39.20	0.00		893.70
	6119	MSBU Administrative Work		04/06/2023	4.00	341.80	0.00	15.68	0.00		357.48
	6119	MSBU Administrative Work		04/18/2023	0.00	0.00	0.00	5.88	0.00		5.88
	6119	MSBU Administrative Work		06/14/2023	10.00	854.50	0.00	39.20	0.00		893.70
	6119	MSBU Administrative Work		06/21/2023	10.00	854.50	0.00	39.20	0.00		893.70
	6119	MSBU Administrative Work		04/18/2023	1.00	72.94	0.00	0.00	0.00		72.94
			Public Outreach Total		1.00	72.94	0.00	0.00	0.00		72.94
	6119	MSBU Administrative Work		04/04/2023	0.75	54.71	0.00	0.00	0.00		54.71
	6119	MSBU Administrative Work		04/07/2023	2.00	145.88	0.00	0.00	0.00		145.88
	6119	MSBU Administrative Work		04/17/2023	3.50	255.29	0.00	0.00	0.00		255.29
	6119	MSBU Administrative Work		04/18/2023	3.50	255.29	0.00	0.00	0.00		255.29
	6119	MSBU Administrative Work		04/20/2023	0.75	54.71	0.00	0.00	0.00		54.71
	6119	MSBU Administrative Work		04/27/2023	1.00	72.94	0.00	0.00	0.00		72.94
	6119	MSBU Administrative Work		04/28/2023	0.75	54.71	0.00	0.00	0.00		54.71
	6119	MSBU Administrative Work		05/01/2023	0.50	36.47	0.00	0.00	0.00		36.47

Englewood East (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	6119	MSBU Administrative Work		05/04/2023	1.00	72.94	0.00	0.00	0.00		72.94
	6119	MSBU Administrative Work		05/09/2023	1.50	109.41	0.00	0.00	0.00		109.41
	6119	MSBU Administrative Work		05/11/2023	2.00	145.88	0.00	0.00	0.00		145.88
	6119	MSBU Administrative Work		05/12/2023	1.00	72.94	0.00	0.00	0.00		72.94
	6119	MSBU Administrative Work		05/15/2023	0.50	36.47	0.00	0.00	0.00		36.47
	6119	MSBU Administrative Work		05/16/2023	0.75	54.71	0.00	0.00	0.00		54.71
	6119	MSBU Administrative Work		06/02/2023	0.50	36.47	0.00	0.00	0.00		36.47
	6119	MSBU Administrative Work		06/05/2023	1.00	72.94	0.00	0.00	0.00		72.94
			Administrative Time Total		21.00	1,531.74	0.00	0.00	0.00		1,531.76
	6119	MSBU Administrative Work		05/11/2023	2.50	182.35	0.00	2.94	0.00		185.29
	6119	MSBU Administrative Work		05/13/2023	1.25	91.18	0.00	0.00	0.00		91.18
			MSBU Meeting Total		3.75	273.53	0.00	2.94	0.00		276.47
	Work Order 6119 Total				59.75	4,783.51	0.00	142.10	0.00	0.00	4,925.63
		MSBU Administrative Work Total			59.75	4,783.51	0.00	142.10	0.00	0.00	4,925.63
	2849	Project Management		04/10/2023	0.00	0.00	0.00	0.00	4,308.50		4,308.50
	2849	Project Management		05/04/2023	0.00	0.00	0.00	0.00	4,435.00		4,435.00
	2849	Project Management		04/10/2023	1.00	85.45	0.00	0.00	0.00		85.45
	2849	Project Management		04/26/2023	1.00	85.45	0.00	0.00	0.00		85.45
	2849	Project Management		04/27/2023	1.00	85.45	0.00	0.00	0.00		85.45
	2849	Project Management		05/08/2023	1.00	85.45	0.00	0.00	0.00		85.45
	2849	Project Management		05/11/2023	1.00	85.45	0.00	0.00	0.00		85.45

Englewood East (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	2849	Project Management		05/16/2023	1.00	85.45	0.00	0.00	0.00		85.45
	2849	Project Management		05/24/2023	1.00	85.45	0.00	0.00	0.00		85.45
	2849	Project Management		06/07/2023	1.00	85.45	0.00	0.00	0.00		85.45
	2849	Project Management		06/08/2023	1.00	85.45	0.00	0.00	0.00		85.45
	2849	Project Management		06/14/2023	1.00	85.45	0.00	0.00	0.00		85.45
	2849	Project Management		06/15/2023	1.00	85.45	0.00	0.00	0.00		85.45
			Plan/Spec Review Total		11.00	939.95	0.00	0.00	0.00		939.95
	2849	Project Management		04/24/2023	0.50	42.73	0.00	0.00	0.00		42.73
	2849	Project Management		05/01/2023	0.50	42.73	0.00	0.00	0.00		42.73
			Public Outreach Total		1.00	85.45	0.00	0.00	0.00		85.46
	Work Order 2849 Total				12.00	1,025.40	0.00	0.00	8,743.50	0.00	9,768.91
C411806 - Englewood East Sidewalks											
	3850	Project Management		05/12/2023	0.00	0.00	0.00	0.00	3,541.00		3,541.00
	3850	Project Management		05/23/2023	0.00	0.00	0.00	0.00	3,541.00		3,541.00
	3850	Project Management		05/12/2023	0.25	21.36	0.00	0.00	0.00		21.36
	3850	Project Management		05/23/2023	0.25	21.36	0.00	0.00	0.00		21.36
	3850	Project Management		06/09/2023	0.25	21.36	0.00	0.00	0.00		21.36
			Plan/Spec Review Total		0.75	64.09	0.00	0.00	0.00		64.08
	3850	Project Management		04/04/2023	0.75	64.09	0.00	2.94	0.00		67.03
	3850	Project Management		04/05/2023	0.75	64.09	0.00	2.94	0.00		67.03
	3850	Project Management		04/06/2023	0.75	64.09	0.00	2.94	0.00		67.03
	3850	Project Management		04/07/2023	0.75	64.09	0.00	2.94	0.00		67.03
	3850	Project Management		04/11/2023	0.50	42.73	0.00	1.96	0.00		44.69

Englewood East (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	3850	Project Management		04/12/2023	0.60	51.27	0.00	2.35	0.00		53.62
	3850	Project Management		04/13/2023	0.75	64.09	0.00	2.94	0.00		67.03
	3850	Project Management		04/14/2023	0.75	64.09	0.00	2.94	0.00		67.03
	3850	Project Management		04/18/2023	0.75	64.09	0.00	2.94	0.00		67.03
	3850	Project Management		04/19/2023	0.50	42.73	0.00	1.96	0.00		44.69
	3850	Project Management		04/20/2023	0.75	64.09	0.00	2.94	0.00		67.03
	3850	Project Management		05/02/2023	0.50	42.73	0.00	1.96	0.00		44.69
	3850	Project Management		05/03/2023	0.50	42.73	0.00	1.96	0.00		44.69
	3850	Project Management		05/04/2023	0.50	42.73	0.00	1.96	0.00		44.69
	3850	Project Management		05/05/2023	0.50	42.73	0.00	1.96	0.00		44.69
	3850	Project Management		05/09/2023	0.50	42.73	0.00	1.96	0.00		44.69
	3850	Project Management		05/10/2023	0.50	42.73	0.00	1.96	0.00		44.69
	3850	Project Management		05/11/2023	0.50	42.73	0.00	1.96	0.00		44.69
	3850	Project Management		05/12/2023	0.50	42.73	0.00	1.96	0.00		44.69
	3850	Project Management		05/16/2023	0.50	42.73	0.00	1.96	0.00		44.69
	3850	Project Management		05/17/2023	0.50	42.73	0.00	1.96	0.00		44.69
	3850	Project Management		05/18/2023	0.50	42.73	0.00	1.96	0.00		44.69
	3850	Project Management		05/19/2023	0.50	42.73	0.00	1.96	0.00		44.69
	3850	Project Management		05/23/2023	0.50	42.73	0.00	1.96	0.00		44.69
	3850	Project Management		05/24/2023	0.50	42.73	0.00	1.96	0.00		44.69
	3850	Project Management		05/25/2023	0.50	42.73	0.00	1.96	0.00		44.69
	3850	Project Management		05/31/2023	0.50	42.73	0.00	1.96	0.00		44.69
	3850	Project Management		06/01/2023	0.50	42.73	0.00	1.96	0.00		44.69

Englewood East (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	3850	Project Management		06/02/2023	0.50	42.73	0.00	1.96	0.00		44.69
	3850	Project Management		06/06/2023	0.50	42.73	0.00	1.96	0.00		44.69
	3850	Project Management		06/07/2023	0.50	42.73	0.00	1.96	0.00		44.69
	3850	Project Management		06/08/2023	0.50	42.73	0.00	1.96	0.00		44.69
	3850	Project Management		06/09/2023	0.75	64.09	0.00	2.94	0.00		67.03
	3850	Project Management		06/13/2023	0.50	42.73	0.00	1.96	0.00		44.69
	3850	Project Management		06/15/2023	0.50	42.73	0.00	1.96	0.00		44.69
	3850	Project Management		06/16/2023	0.50	42.73	0.00	1.96	0.00		44.69
	3850	Project Management		06/20/2023	0.50	42.73	0.00	1.96	0.00		44.69
	3850	Project Management		06/21/2023	0.50	42.73	0.00	1.96	0.00		44.69
	3850	Project Management		06/22/2023	0.50	42.73	0.00	1.96	0.00		44.69
	3850	Project Management		06/23/2023	0.50	42.73	0.00	1.96	0.00		44.69
	3850	Project Management		06/27/2023	0.50	42.73	0.00	1.96	0.00		44.69
	3850	Project Management		06/28/2023	0.50	42.73	0.00	1.96	0.00		44.69
	3850	Project Management		06/29/2023	0.50	42.73	0.00	1.96	0.00		44.69
	3850	Project Management		06/30/2023	0.50	42.73	0.00	1.96	0.00		44.69
			Project Inspection Total		24.35	2,080.71	0.00	95.45	0.00		2,176.35
	Work Order 3850 Total		**West County Landscape Maintenance**		25.10	2,144.80	0.00	95.45	7,082.00	0.00	9,322.43
#21-054 Landscape Maintenance ROW - West County											
	5209	Project Management		04/04/2023	1.00	85.45	0.00	0.00	0.00		85.45
	5209	Project Management		04/05/2023	2.00	184.56	0.00	0.00	0.00		184.56
	5209	Project Management		04/11/2023	0.50	46.14	0.00	0.00	0.00		46.14
	5209	Project Management		05/12/2023	1.00	92.28	0.00	0.00	0.00		92.28

Englewood East (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	5209	Project Management		05/16/2023	2.00	184.56	0.00	0.00	0.00		184.56
	5209	Project Management		05/17/2023	2.00	170.90	0.00	0.00	0.00		170.90
	5209	Project Management		05/18/2023	2.00	170.90	0.00	0.00	0.00		170.90
	5209	Project Management		05/24/2023	1.00	85.45	0.00	0.00	0.00		85.45
	5209	Project Management		05/25/2023	2.00	170.90	0.00	0.00	0.00		170.90
	5209	Project Management		05/31/2023	2.00	170.90	0.00	0.00	0.00		170.90
	5209	Project Management		06/06/2023	2.00	184.56	0.00	0.00	0.00		184.56
	5209	Project Management		06/29/2023	1.00	85.45	0.00	0.00	0.00		85.45
	5209	Project Management		04/12/2023	1.00	85.45	0.00	0.00	0.00		85.45
	5209	Project Management		04/13/2023	1.00	85.45	0.00	0.00	0.00		85.45
	5209	Project Management		04/26/2023	2.00	170.90	0.00	0.00	0.00		170.90
	5209	Project Management		04/27/2023	2.00	184.56	0.00	0.00	0.00		184.56
	5209	Project Management		05/03/2023	2.00	170.90	0.00	0.00	0.00		170.90
	5209	Project Management		05/17/2023	1.00	92.28	0.00	0.00	0.00		92.28
			Project Meetings Total		9.00	789.54	0.00	0.00	0.00		789.54
	5209	Project Management		04/05/2023	2.00	170.90	0.00	0.00	0.00		170.90
	5209	Project Management		04/06/2023	1.00	85.45	0.00	0.00	0.00		85.45
	5209	Project Management		04/07/2023	1.00	85.45	0.00	0.00	0.00		85.45
	5209	Project Management		04/11/2023	1.00	85.45	0.00	0.00	0.00		85.45
	5209	Project Management		04/14/2023	1.00	85.45	0.00	0.00	0.00		85.45
	5209	Project Management		04/27/2023	2.00	170.90	0.00	0.00	0.00		170.90
	5209	Project Management		04/28/2023	2.00	170.90	0.00	0.00	0.00		170.90
	5209	Project Management		05/11/2023	1.00	85.45	0.00	0.00	0.00		85.45

Englewood East (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	5209	Project Management		06/08/2023	2.00	170.90	0.00	0.00	0.00		170.90
	5209	Project Management		06/09/2023	1.00	85.45	0.00	0.00	0.00		85.45
	5209	Project Management		06/13/2023	1.00	85.45	0.00	0.00	0.00		85.45
			Plan/Spec Review Total		15.00	1,281.75	0.00	0.00	0.00		1,281.75
	Work Order 5209 Total				42.50	3,703.34	0.00	0.00	0.00	0.00	3,703.34
cmb2203 - Englewood East Bridge Maintenance Plan											
	6564	Project Management		06/19/2023	0.00	0.00	0.00	0.00	1,500.00		1,500.00
	Work Order 6564 Total		**OCEANSPRAY BLVD, ENGLEWOOD, 34224**		0.00	0.00	0.00	0.00	1,500.00	2.50	1,500.00
#20-501 Concrete Flatwork											
		Project Management Total			79.60	6,873.54	0.00	95.45	17,325.50	2.50	24,294.68
	7530	ROW - Clearing / Haul Debris		04/10/2023	0.50	34.77	0.00	6.76	0.00		41.53
	7530	ROW - Clearing / Haul Debris		04/18/2023	1.00	69.54	0.00	13.52	7.46		90.52
	Work Order 7530 Total		**VAN LOON AVE, PORT CHARLOTTE, 33981**		1.50	104.31	0.00	20.28	7.46	0.19	132.05
	8039	ROW - Clearing / Haul Debris		04/10/2023	1.00	69.54	0.00	13.52	0.00		83.06
	8039	ROW - Clearing / Haul Debris		04/11/2023	1.00	69.54	0.00	13.52	0.00		83.06
	8039	ROW - Clearing / Haul Debris		04/12/2023	0.50	34.77	0.00	6.76	0.00		41.53
	8039	ROW - Clearing / Haul Debris		04/13/2023	0.00	0.00	0.00	0.00	16.64		16.64
	Work Order 8039 Total		**SPARTA CT & TREADWAY RD, PORT CHARLOTTE, 33981**		2.50	173.85	0.00	33.80	16.64	0.42	224.29
	8623	ROW - Clearing / Haul Debris		04/04/2023	2.00	133.36	0.00	13.52	0.00		146.88
	Work Order 8623 Total		**13033 XAVIER AVE, PORT CHARLOTTE, 33981**		2.00	133.36	0.00	13.52	0.00	0.05	146.88

Englewood East (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	9181	ROW - Clearing / Haul Debris		05/08/2023	1.00	69.54	0.00	13.52	12.29		95.35
	Work Order 9181 Total		**12873 XAVIER AVE, PORT CHARLOTTE, 33981**		1.00	69.54	0.00	13.52	12.29	0.04	95.35
	9229	ROW - Clearing / Haul Debris		05/08/2023	1.00	69.54	0.00	13.52	12.29		95.35
	Work Order 9229 Total		**TETZEL AVE & PRINCESS ST, PORT CHARLOTTE, 33981**		1.00	69.54	0.00	13.52	12.29	0.36	95.35
	9261	ROW - Clearing / Haul Debris		04/04/2023	3.00	218.82	0.00	14.01	0.00		232.83
	Work Order 9261 Total		**11228 OCEANSPRAY BLVD, ENGLEWOOD, 34224**		3.00	218.82	0.00	14.01	0.00	0.05	232.83
	9974	ROW - Clearing / Haul Debris		05/09/2023	1.50	104.31	0.00	20.28	0.00		124.59
	Work Order 9974 Total		**PINEDALE DR & WABASSO LN, PORT CHARLOTTE, 33981**		1.50	104.31	0.00	20.28	0.00	0.00	124.59
	10834	ROW - Clearing / Haul Debris		06/21/2023	1.00	69.54	0.00	13.52	0.00		83.06
	10834	ROW - Clearing / Haul Debris		06/22/2023	0.50	34.77	0.00	6.76	9.34		50.87
	Work Order 10834 Total		**SPARTA CT & TREADWAY RD, PORT CHARLOTTE, 33981**		1.50	104.31	0.00	20.28	9.34	0.23	133.93
	10986	ROW - Clearing / Haul Debris		05/25/2023	10.00	708.50	0.00	35.48	0.00		743.98
	Work Order 10986 Total		**PINEDALE DR, PORT CHARLOTTE, 33981**		10.00	708.50	0.00	35.48	0.00	0.01	743.98
		ROW - Clearing / Haul Debris Total			24.00	1,686.54	0.00	184.69	58.02	1.35	1,929.25
	11998	ROW - Vegetation / Boom Mowing		06/06/2023	9.83	668.00	0.00	213.48	0.00		881.48

Englewood East (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	Work Order 11998 Total		**PROSPECT AVE, ENGLEWOOD, 34224**		9.83	668.00	0.00	213.48	0.00	20,250.00	881.48
	12039	ROW - Vegetation / Boom Mowing		06/07/2023	20.00	1,359.60	0.00	434.50	0.00		1,794.10
	Work Order 12039 Total		**BOWIE LN, ENGLEWOOD, 34224**		20.00	1,359.60	0.00	434.50	0.00	34,298.00	1,794.10
	12095	ROW - Vegetation / Boom Mowing		06/08/2023	34.00	2,337.82	0.00	499.46	0.00		2,837.28
	Work Order 12095 Total		**WILLMINGTON BLVD, ENGLEWOOD, 34224**		34.00	2,337.82	0.00	499.46	0.00	32,600.00	2,837.28
	12177	ROW - Vegetation / Boom Mowing		06/12/2023	18.00	1,232.86	0.00	292.76	0.00		1,525.62
	Work Order 12177 Total		**PENNELL ST, ENGLEWOOD, 34224**		18.00	1,232.86	0.00	292.76	0.00	21,409.00	1,525.62
	12209	ROW - Vegetation / Boom Mowing		06/13/2023	22.00	1,517.26	0.00	442.34	0.00		1,959.60
	Work Order 12209 Total		**BRYSON AVE, ENGLEWOOD, 34224**		22.00	1,517.26	0.00	442.34	0.00	33,585.00	1,959.60
	12244	ROW - Vegetation / Boom Mowing		06/14/2023	22.00	1,517.26	0.00	442.34	0.00		1,959.60
	Work Order 12244 Total		**MARCUM ST, ENGLEWOOD, 34224**		22.00	1,517.26	0.00	442.34	0.00	32,657.00	1,959.60
	12286	ROW - Vegetation / Boom Mowing		06/15/2023	12.00	837.46	0.00	288.24	0.00		1,125.70
	Work Order 12286 Total		**MONTAUK TER, Englewood, 34224**		12.00	837.46	0.00	288.24	0.00	19,150.00	1,125.70
	12378	ROW - Vegetation / Boom Mowing		06/19/2023	12.00	837.46	0.00	288.24	0.00		1,125.70
	Work Order 12378 Total		**ROBERTA DR, ENGLEWOOD, 34224**		12.00	837.46	0.00	288.24	0.00	18,420.00	1,125.70

Englewood East (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	12420	ROW - Vegetation / Boom Mowing		06/20/2023	20.00	1,359.60	0.00	434.50	0.00		1,794.10
	Work Order 12420 Total		**THAMES AVE, ENGLEWOOD, 34224**		20.00	1,359.60	0.00	434.50	0.00	35,690.00	1,794.10
	12464	ROW - Vegetation / Boom Mowing		06/21/2023	22.00	1,517.26	0.00	442.34	0.00		1,959.60
	Work Order 12464 Total		**PHILCO ST, ENGLEWOOD, 34224**		22.00	1,517.26	0.00	442.34	0.00	30,675.00	1,959.60
	12493	ROW - Vegetation / Boom Mowing		06/22/2023	22.50	1,556.67	0.00	444.30	0.00		2,000.98
	Work Order 12493 Total		**ALMANAC ST, ENGLEWOOD, 34224**		22.50	1,556.67	0.00	444.30	0.00	31,709.00	2,000.98
	12638	ROW - Vegetation / Boom Mowing		06/26/2023	20.00	1,318.00	0.00	200.80	0.00		1,518.80
	Work Order 12638 Total		**ROCKFORD AVE, ENGLEWOOD, 34224**		20.00	1,318.00	0.00	200.80	0.00	16,390.00	1,518.80
	12640	ROW - Vegetation / Boom Mowing		06/26/2023	22.50	1,515.07	0.00	210.60	0.00		1,725.68
	Work Order 12640 Total		**VERMILION ST, ENGLEWOOD, 34224**		22.50	1,515.07	0.00	210.60	0.00	16,392.00	1,725.68
	12718	ROW - Vegetation / Boom Mowing		06/28/2023	22.00	1,517.26	0.00	442.34	0.00		1,959.60
	Work Order 12718 Total		**VALLAURIS AVE, ENGLEWOOD, 34224**		22.00	1,517.26	0.00	442.34	0.00	36,783.00	1,959.60
	12772	ROW - Vegetation / Boom Mowing		06/29/2023	22.50	1,556.67	0.00	444.30	0.00		2,000.98
	Work Order 12772 Total		**GRANDEUR ST, ENGLEWOOD, 34224**		22.50	1,556.67	0.00	444.30	0.00	30,013.00	2,000.98
		ROW - Vegetation / Boom Mowing Total			301.32	20,648.26	0.00	5,520.54	0.00	410,021.00	26,168.81
	12116	Shoulder Repair		06/29/2023	6.00	422.76	0.00	28.56	0.00		451.32

Englewood East (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	Work Order 12116 Total		**7389 BRANDYWINE DR**		6.00	422.76	0.00	28.56	0.00	0.70	451.32
	12615	Shoulder Repair		04/25/2023	30.00	2,072.00	0.00	146.70	0.00		2,218.70
	12615	Shoulder Repair		05/26/2023	0.00	0.00	233.95	0.00	0.00		233.95
	Work Order 12615 Total		**9288 WILLMINGTON BLVD**		30.00	2,072.00	233.95	146.70	0.00	1.00	2,452.65
		Shoulder Repair Total			36.00	2,494.76	233.95	175.26	0.00	1.70	2,903.97
	10408	Sign Inspection		04/25/2023	15.65	999.05	0.00	40.62	0.00		1,039.68
	Work Order 10408 Total		**OCEANSPRAY BLVD, ENGLEWOOD, 34224**		15.65	999.05	0.00	40.62	0.00	1,696.00	1,039.68
	10431	Sign Inspection		04/26/2023	7.48	477.44	0.00	35.61	0.00		513.05
	Work Order 10431 Total		**SUNNYBROOK BLVD, ENGLEWOOD, 34224**		7.48	477.44	0.00	35.61	0.00	412.00	513.05
	10482	Sign Inspection		05/02/2023	5.84	372.91	0.00	55.63	0.00		428.54
	Work Order 10482 Total		**7388 BRANDYWINE DR, Englewood, 34224**		5.84	372.91	0.00	55.63	0.00	1,812.00	428.54
	10682	Sign Inspection		05/09/2023	12.00	766.32	0.00	31.14	0.00		797.46
	Work Order 10682 Total		**10434 WOODLAND AVE, ENGLEWOOD, 34224**		12.00	766.32	0.00	31.14	0.00	1,592.00	797.46
	10988	Sign Inspection		05/22/2023	4.55	293.40	0.00	30.76	0.00		324.16
	Work Order 10988 Total		**128 SPUR DR, ROTONDA WEST, 33947**		4.55	293.40	0.00	30.76	0.00	721.00	324.16

Englewood East (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	12645	Sign Inspection		06/28/2023	9.49	612.05	0.00	24.63	0.00		636.69
	Work Order 12645 Total		**7119 SPINNAKER BLVD, Englewood, 34224**		9.49	612.05	0.00	24.63	0.00	1,170.00	636.69
		Sign Inspection Total			55.02	3,521.18	0.00	218.39	0.00	7,403.00	3,739.58
	11969	Sign Installation		06/05/2023	0.00	0.00	74.28	0.00	0.00		74.28
	Work Order 11969 Total		**SUNNYBROOK BLVD & CORRIGAN AVE**		0.00	0.00	74.28	0.00	0.00	0.00	74.28
	11980	Sign Installation		06/05/2023	2.00	128.95	67.81	13.52	0.00		210.28
	Work Order 11980 Total		**CORRIGAN AVE & ROSEMONT DR**		2.00	128.95	67.81	13.52	0.00	2.00	210.28
	11982	Sign Installation		06/05/2023	2.00	128.95	74.28	13.52	0.00		216.75
	Work Order 11982 Total		**SUNNYDALE AVE & ROSEMONT DR**		2.00	128.95	74.28	13.52	0.00	2.00	216.75
	11985	Sign Installation		06/05/2023	2.00	128.95	74.28	13.52	0.00		216.75
	Work Order 11985 Total		**11019 MCFADDEN AVE**		2.00	128.95	74.28	13.52	0.00	2.00	216.75
	11988	Sign Installation		06/05/2023	2.00	128.95	67.81	13.52	0.00		210.28
	Work Order 11988 Total		**MCFADDEN AVE & ROSEMONT DR**		2.00	128.95	67.81	13.52	0.00	2.00	210.28
	12511	Sign Installation		06/23/2023	3.00	193.43	52.87	20.28	0.00		266.58
	Work Order 12511 Total		**6115 PENNELL ST, ENGLEWOOD, 34224**		3.00	193.43	52.87	20.28	0.00	2.00	266.58

Englewood East (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
		Sign Installation Total			11.00	709.23	411.35	74.36	0.00	10.00	1,194.92
	10415	Sign Maintenance		04/25/2023	1.00	63.82	0.00	4.76	0.00		68.58
	10415	Sign Maintenance		05/02/2023	0.00	0.00	9.06	0.00	0.00		9.06
	Work Order 10415 Total		**OCEANSPRAY BLVD & ROSEMONT DR, ENGLEWOOD, 34224**		1.00	63.82	9.06	4.76	0.00	1.00	77.64
	10417	Sign Maintenance		04/25/2023	1.00	63.82	21.89	2.60	0.00		88.30
	Work Order 10417 Total		**CRUGAR TER, ENGLEWOOD, 34224**		1.00	63.82	21.89	2.60	0.00	1.00	88.30
	10421	Sign Maintenance		04/26/2023	12.00	765.84	257.81	57.12	0.00		1,080.77
	Work Order 10421 Total		**OCEANSPRAY BLVD, ENGLEWOOD, 34224**		12.00	765.84	257.81	57.12	0.00	12.00	1,080.77
	10490	Sign Maintenance		05/02/2023	0.50	31.91	21.48	4.76	0.00		58.15
	Work Order 10490 Total		**7466 JENNIFER DR, PORT CHARLOTTE, 33981**		0.50	31.91	21.48	4.76	0.00	1.00	58.15
	10491	Sign Maintenance		05/02/2023	0.50	31.91	28.12	4.76	0.00		64.79
	Work Order 10491 Total		**11862 BROOKSIDE AVE, PORT CHARLOTTE, 33981**		0.50	31.91	28.12	4.76	0.00	1.00	64.79
	10493	Sign Maintenance		05/02/2023	0.50	31.91	28.12	4.76	0.00		64.79
	Work Order 10493 Total		**11862 BROOKSIDE AVE, PORT CHARLOTTE, 33981**		0.50	31.91	28.12	4.76	0.00	1.00	64.79

Englewood East (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	10495	Sign Maintenance		05/04/2023	1.00	63.82	21.48	4.76	0.00		90.06
	Work Order 10495 Total		**7472 STETSON LN, PORT CHARLOTTE, 33981**		1.00	63.82	21.48	4.76	0.00	1.00	90.06
	10497	Sign Maintenance		05/02/2023	0.50	31.91	21.48	4.76	0.00		58.15
	Work Order 10497 Total		**7476 MEMORIAL DR, PORT CHARLOTTE, 33981**		0.50	31.91	21.48	4.76	0.00	1.00	58.15
	10501	Sign Maintenance		05/02/2023	0.50	31.91	21.48	4.76	0.00		58.15
	Work Order 10501 Total		**7570 SEA MIST DR, PORT CHARLOTTE, 33981**		0.50	31.91	21.48	4.76	0.00	1.00	58.15
	10683	Sign Maintenance		05/09/2023	4.00	255.44	0.00	10.38	0.00		265.82
	Work Order 10683 Total		**6197 BRAUN ST, Englewood, 34224**		4.00	255.44	0.00	10.38	0.00	8.00	265.82
	11966	Sign Maintenance		06/05/2023	2.00	128.95	67.81	13.52	0.00		210.28
	Work Order 11966 Total		**11021 JACQUELINE AVE, ENGLEWOOD, 34224**		2.00	128.95	67.81	13.52	0.00	2.00	210.28
	12025	Sign Maintenance		06/07/2023	3.00	193.43	28.12	20.28	0.00		241.82
	Work Order 12025 Total		**9517 PROSPECT AVE, ENGLEWOOD, 34224**		3.00	193.43	28.12	20.28	0.00	2.00	241.82
	12636	Sign Maintenance		06/26/2023	2.00	128.95	21.48	5.19	0.00		155.62
	Work Order 12636 Total		**OCEANSPRAY BLVD & WILLMINGTON BLVD, ENGLEWOOD, 34224**		2.00	128.95	21.48	5.19	0.00	1.00	155.62
	12654	Sign Maintenance		06/28/2023	7.00	451.32	0.00	18.17	0.00		469.49

Englewood East (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	Work Order 12654 Total		**10123 BENTLEY AVE, ENGLEWOOD, 34224**		7.00	451.32	0.00	18.17	0.00	25.00	469.49
	12701	Sign Maintenance		06/28/2023	1.00	63.21	21.48	2.60	0.00		87.28
	Work Order 12701 Total		**WILLMINGTON BLVD & EUSTON AVE, ENGLEWOOD, 34224**		1.00	63.21	21.48	2.60	0.00	2.00	87.28
	12781	Sign Maintenance		06/29/2023	4.00	255.28	0.00	10.38	0.00		265.66
	Work Order 12781 Total		**WILLIG AVE & LIGHTHOUSE ST, ENGLEWOOD, 34224**		4.00	255.28	0.00	10.38	0.00	16.00	265.66
	13292	Sign Maintenance		06/23/2023	1.00	63.82	0.00	0.00	0.00		63.82
	Work Order 13292 Total		**N ACCESS RD & WILLMINGTON BLVD, Port Charlotte, 33981**		1.00	63.82	0.00	0.00	0.00	1.00	63.82
	13295	Sign Maintenance		06/23/2023	1.00	63.82	0.00	9.52	0.00		73.34
	Work Order 13295 Total		**APPLEBERG CIR & BIRTLE AVE, PORT CHARLOTTE, 33981**		1.00	63.82	0.00	9.52	0.00	1.00	73.34
		Sign Maintenance Total			42.50	2,721.06	569.82	183.07	0.00	78.00	3,473.93
	8997	Small Pipe Install (Pipes Under 31")		04/03/2023	43.00	2,979.29	1,760.70	246.96	0.00		4,986.95
	8997	Small Pipe Install (Pipes Under 31")		04/04/2023	34.00	2,360.39	661.43	211.80	0.00		3,233.62
	8997	Small Pipe Install (Pipes Under 31")		05/31/2023	0.00	0.00	720.00	0.00	0.00		720.00
	Work Order 8997 Total		**6338 SHALIMAR ST, PORT CHARLOTTE, 33981**		77.00	5,339.68	3,142.12	458.76	0.00	24.00	8,940.57
	10994	Small Pipe Install (Pipes Under 31")		05/19/2023	30.00	2,138.60	0.00	929.10	0.00		3,067.70
	10994	Small Pipe Install (Pipes Under 31")		05/23/2023	40.00	2,834.00	35.36	865.40	0.00		3,734.76

Englewood East (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	Work Order 10994 Total		**DAVID BLVD & STACY LN, PORT CHARLOTTE, 33981**		70.00	4,972.60	35.36	1,794.50	0.00	96.00	6,802.46
		Small Pipe Install (Pipes Under 31") Total			147.00	10,312.28	3,177.48	2,253.26	0.00	120.00	15,743.03
	10407	Support (Post) Maintenance		04/25/2023	1.00	63.82	59.34	2.60	0.00		125.76
	Work Order 10407 Total		**MINEOLA RD, ENGLEWOOD, 34224**		1.00	63.82	59.34	2.60	0.00	6.00	125.76
	10416	Support (Post) Maintenance		04/25/2023	0.00	0.00	52.87	0.00	0.00		52.87
	10416	Support (Post) Maintenance		05/02/2023	1.00	63.82	0.00	2.60	0.00		66.42
	10416	Support (Post) Maintenance		05/25/2023	1.00	64.48	0.00	6.76	0.00		71.24
	Work Order 10416 Total		**OCEANSPRAY BLVD & SPINNAKER BLVD, ENGLEWOOD, 34224**		2.00	128.30	52.87	9.36	0.00	1.00	190.53
	10455	Support (Post) Maintenance		04/30/2023	1.50	95.73	0.00	14.28	0.00		110.01
	Work Order 10455 Total		**S MCCALL RD & N ACCESS RD, Englewood, 34224**		1.50	95.73	0.00	14.28	0.00	4.00	110.01
	10489	Support (Post) Maintenance		05/02/2023	0.50	31.91	52.87	4.76	0.00		89.54
	Work Order 10489 Total		**12397 SYLVAN ST, PORT CHARLOTTE, 33981**		0.50	31.91	52.87	4.76	0.00	6.00	89.54
	10506	Support (Post) Maintenance		05/02/2023	0.50	31.91	52.87	4.76	0.00		89.54
	Work Order 10506 Total		**6945 SUNNYBROOK BLVD, Englewood, 34224**		0.50	31.91	52.87	4.76	0.00	1.00	89.54
	11726	Support (Post) Maintenance		05/25/2023	2.00	130.26	59.34	10.38	0.00		199.98
	Work Order 11726 Total		**3861 S MCCALL RD, ENGLEWOOD, 34224**		2.00	130.26	59.34	10.38	0.00	1.00	199.98

Englewood East (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	11811	Support (Post) Maintenance		05/31/2023	2.00	126.41	52.87	5.19	0.00		184.47
	Work Order 11811 Total		**7105 GASPARILLA RD, PORT CHARLOTTE, 33981**		2.00	126.41	52.87	5.19	0.00	1.00	184.47
	11841	Support (Post) Maintenance		06/01/2023	1.00	63.82	0.00	2.60	0.00		66.42
	Work Order 11841 Total		**9283 CHARMS AVE, ENGLEWOOD, 34224**		1.00	63.82	0.00	2.60	0.00	1.00	66.42
	12635	Support (Post) Maintenance		06/27/2023	1.00	64.48	28.12	2.60	0.00		95.19
	Work Order 12635 Total		**7078 QUARRY ST, ENGLEWOOD, 34224**		1.00	64.48	28.12	2.60	0.00	1.00	95.19
	12653	Support (Post) Maintenance		06/26/2023	3.00	193.43	0.00	7.79	0.00		201.21
	12653	Support (Post) Maintenance		06/28/2023	0.00	0.00	59.34	0.00	0.00		59.34
	Work Order 12653 Total		**DEERWOOD AVE & ROCKWELL AVE, ENGLEWOOD, 34224**		3.00	193.43	59.34	7.79	0.00	6.00	260.55
	12667	Support (Post) Maintenance		06/17/2023	1.50	95.73	59.34	20.28	0.00		175.35
	Work Order 12667 Total		**12873 GULFSTREAM BLVD, PORT CHARLOTTE, 33981**		1.50	95.73	59.34	20.28	0.00	6.00	175.35
		Support (Post) Maintenance Total			16.00	1,025.79	476.99	84.58	0.00	34.00	1,587.34
	9970	Vacuum Culvert Cleaning		05/08/2023	22.00	1,525.26	0.00	428.94	0.00		1,954.20
	Work Order 9970 Total		**7079 BURNSVILLE ST, ENGLEWOOD, 34224**		22.00	1,525.26	0.00	428.94	0.00	6.00	1,954.20
	10044	Vacuum Culvert Cleaning		05/10/2023	22.00	1,525.26	0.00	428.94	0.00		1,954.20

Englewood East (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	Work Order 10044 Total		**9398 PROSPECT AVE, ENGLEWOOD, 34224**		22.00	1,525.26	0.00	428.94	0.00	10.00	1,954.20
	10085	Vacuum Culvert Cleaning		05/01/2023	7.00	499.56	0.00	113.12	0.00		612.68
	Work Order 10085 Total		**BRANDYWINE DR & WICKLOW LN**		7.00	499.56	0.00	113.12	0.00	2.00	612.68
	10734	Vacuum Culvert Cleaning		05/15/2023	22.00	1,525.26	0.00	428.94	0.00		1,954.20
	Work Order 10734 Total		**3952 N ACCESS RD, ENGLEWOOD, 34224**		22.00	1,525.26	0.00	428.94	0.00	7.00	1,954.20
		Vacuum Culvert Cleaning Total			73.00	5,075.34	0.00	1,399.93	0.00	25.00	6,475.28
		Englewood East (Non-Urban) Street and Drainage Unit Total			1,661.77	117,300.07	50,499.22	19,367.45	55,440.72		242,607.71

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
			Grand totals for all MSBUs reported		1,661.77	117,300.07	50,499.22	19,367.45	55,440.72		242,607.71