

**ENGLEWOOD EAST (NON-URBAN) STREET AND DRAINAGE
Municipal Service Benefit Unit (MSBU)
FY25 Annual Report – Executive Summary
October 1, 2024 – September 30, 2025**

Ordinance 2015-045 adopts a countywide Uniform Standard for Municipal Service Benefit Unit (MSBU) And Municipal Service Taxing Unit (MSTU) Advisory Boards.

Sec. 4-1-18. Duties/Responsibilities

The advisory board shall make recommendations to the Board of County Commissioners and staff, limited to the scope and purpose of the Unit which includes, but is not limited to, the following:

1. To make recommendations to the County for expenditure of the funds within the budget in accordance with the law and Board of County Commissioners approved purchasing guidelines and;
2. To make recommendations to the Board of County Commissioners regarding the annual proposed budget for the Unit.

Purpose

Code of Laws and Ordinances, ARTICLE XXVII. - ENGLEWOOD EAST (NON- URBAN) STREET AND DRAINAGE UNIT, Sec. 4-6-594.

The purpose of the unit is to provide for the construction, reconstruction, repair, paving, repaving, hard-surfacing, re-hard surfacing, widening, guttering, and draining of the platted streets in the unit, including the necessary appurtenances thereto, and beautification and landscaping projects, from funds derived from special assessments within the unit.

Summary

Current Rate: \$190

Max Rate: \$190

The FY25 completed work program included all internal maintenance and administrative costs. Contracted services included phase I of the paving program, the bridge maintenance program, pipe lining, concrete flatwork, and specialty and right-of-way safety mowing. The Advisory Board recommended a rate increase to fund Phase 2 and 3 paving programs and the construction of the Wilmington Boulevard sidewalk project. At the September budget hearing, the Board of County Commissioners approved a rate increase to \$292 for paving only.

The current fiscal year work program includes all internal maintenance and administrative costs. Contracted services for Phase II of the paving program, rejuvenation of Phase I paving, pipe lining, concrete flatwork, and specialty and right-of-way mowing.

For FY27, the Advisory Board recommends budgeting for the annual internal maintenance and administrative costs. Contracted services include Phase III and rejuvenation of Phase II paving, pipe lining, concrete flatwork, and specialty and right-of-way safety mowing.

Future paving of Phase 2 and Phase 3 are anticipated for 2026 and 2027.