

**MINUTES
ENGLEWOOD EAST STREET & DRAINAGE
MUNICIPAL SERVICE BENEFIT UNIT (MSBU)**

**ADVISORY BOARD REGULAR MEETING
THURSDAY, SEPTEMBER 12, 2024**

**1:30 p.m. – 2:32 p.m.
Mac V. Horton West County Annex
6868 San Casa Drive, Englewood, FL**

Members Present: Glen Burnap, Chair
Shaun O'Rourke, Vice Chair
John Gammel
Jim Gersch
Stephen Kalaf

Members Absent: None

County Staff: Lorraine Moneypenny, Community Liaison

Guests: None

Call to Order / Roll Call:

The meeting was called to order at 1:30 p.m. A roll call was taken, and a quorum was established.

Changes to the Agenda / Motion to Approve Changes:

None

Citizen Input on Agenda Items (3 Minute Limit):

None

Approval of Minutes:

The May 2, 2024 minutes were unanimously approved as submitted.

Unfinished Business:

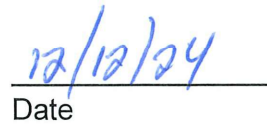
- a. Bridge Maintenance Program: The community liaison presented an update from Kelly Slaughter, bridge project manager. The MSBU bridge construction budget is \$2.2 million. The low bid (of six) for construction is \$1,047,835 by Villa Fuerte. Bids were much lower than anticipated. Estimated cost to design, construct and manage repairs to 5 bridges: \$1,482,729. (The budget accounted for the possibility of adding sidewalks on the two Gulfstream Blvd. bridges. That would have required expensive bridge widening and waterline work. The MSBU decided against adding sidewalks to bridges at this point.) Routine cleaning and vegetation removal is budgeted at \$35,000 per year. FDOT inspects every bridge every other year. Repairs may become necessary in five or ten years. Bridge repair has begun. The Board noted no complaints about traffic.
- b. FY25 Paving: The community liaison reiterated that Fiscal Services will present a budget, by December, with a set aside for projected paving cost and, if appropriate, borrowing options. The actual cost will be allocated in Spring 2025, when the bid is awarded. The request for 2025 paving bids is not out yet. The Chair recalled the paving projects manager previously

- Thursday, December 12, 2024
- Thursday, March 13, 2025
- Thursday, June 19, 2025
- Thursday, September 18, 2025
- Thursday, December 18, 2025

The meeting adjourned at 2:32 p.m.

Submitted by Lorraine Moneypenny
Public Works Department


Chair Signature


Date

[illegible]

AGENDA
ENGLEWOOD EAST STREET & DRAINAGE
MUNICIPAL SERVICE BENEFIT UNIT (MSBU)

ADVISORY BOARD REGULAR MEETING
THURSDAY, SEPTEMBER 12, 2024

1:30 p.m., West County Annex, Room 120
6868 San Casa Drive, Englewood, Florida

BOARD MEMBERS: Glen Burnap, Chair
Shaun O'Rourke, Vice Chair
John Gammel
Jim Gersch
Stephen Kalaf

COUNTY STAFF: Lorraine Money Penny, Community Liaison

PURPOSE: Regular Meeting

1. Call to Order / Roll Call
2. Pledge of Allegiance
3. Changes to the Agenda / Motion to Approve Changes
4. Citizen Input on Agenda Items (3 Minute Limit)
5. Approval of Minutes: May 2, 2024
6. Unfinished Business
 - a. Bridge Maintenance Program
 - b. FY25 Paving Program
7. New Business
 - a. Foresman speed limit reduction hearing
 - b. Financial Reports
8. Citizen Input on MSBU Items (3 Minute Limit)
9. Advisory Board Open Discussion
10. Meeting Schedule / Items for Next Agenda
11. Motion to Adjourn

Englewood East Street and Drainage MSBU

Adopted Budget

FY2025

Estimated ERU's and Cost per ERU

Vacant

Estimated ERU's

Cost per ERU

Occupied

Estimated ERU's

Cost per ERU

Current FY24 Rate

Current Maximum Rate

Approved FY2025	Adopted FY2025	Changes FY2025
8,769,150	8,503,760	(265,390)
\$ 190.00	\$ 190.00	\$ -
7,595,940	7,864,540	268,600
\$ 190.00	\$ 190.00	\$ -
\$ 190.00		
\$ 190.00		

Beginning Balance

Revenues

Assessments & Earnings

Assessments

Interest

Interest Earnings-L.G.S.F.T.F.

Net Inc/(Decr) Fair Market Value-Investments

Interest-Tax Coll

Misc Rev-Refund Prior Year Exp

GDC Recovery (Interfund Trf-Capital Projects)

Excess Fees /Tax Collector

Less 5% Reserve - FS 129.01(2)b

Grant & Subsidy Revenue

State Grant

Loans & Borrowing

Debt Proceeds

Total Revenue

Expenditures

Contract Services

Engineering

Other Contractual Svcs

Concrete Flatwork

Drainage

Street Sweeping

Installed Sod

Paving

Contract Services; other

Pipe Lining

Right of Way Maint

ROW Reclamation

Specialty Mowing

Public Works Services

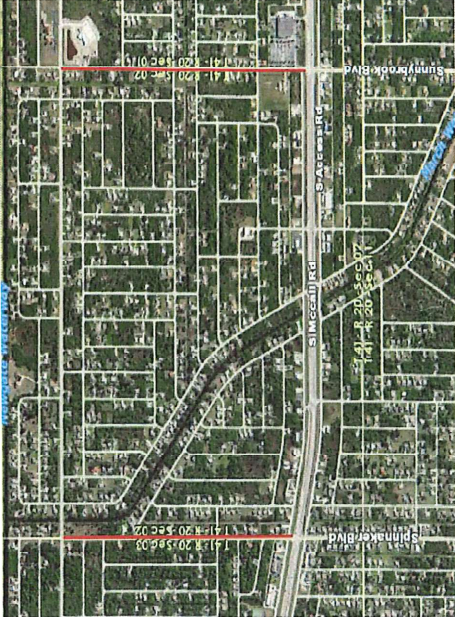
Equip Repl Charges-PubWrks

Operating Exp-PubWrks

Road & Bridge Materials

Sign Materials

Approved Budget FY2025	Adopted Budget FY2025	Budget Changes FY2025
\$ 3,814,559	\$ 8,102,882	\$ 4,288,323
3,109,368	3,109,977	609
13,351	28,361	15,010
-	-	-
-	-	-
-	-	-
-	-	-
31,524	31,524	-
-	-	-
(156,136)	(156,917)	(781)
-	-	-
7,310,000	7,310,000	-
\$ 10,308,107	\$ 10,322,945	\$ 14,838
-	-	-
-	-	-
4,500	4,500	-
-	-	-
2	960	958
-	-	-
-	-	-
150,000	150,000	-
103,209	103,209	-
-	-	-
73,081	81,721	8,640
150,314	150,314	-
856,293	856,293	-
460,151	460,151	-
39,594	39,594	-

FY2025 Capital Improvements Budget / FY 2025 - FY 2030 Project Detail													Project No. c411806											
GENERAL PROJECT DATA:		Status	In Progress	CONCURRENCY REQUIREMENTS			(Y/N)	PROJECT NEED		PROJECT SCHEDULE		FY25		FY26		FY27		FY28		FY29		FY30		
Project Title:		Englewood East Sidewalks		Does project add new capacity?	No	Safety						1	2	3	4	1	2	3	4	1	2	3	4	
Functional Area:		Pedestrian Mobility		Is project required to maintain level of service:	N/A	Mandate																		
Department:		Public Works /Engineering		- Within 5 years? List project in CIE	N/A	Replace																		
Location:		West County / Englewood East MSBU		- From 6 to 10 years? Monitor Annually	N/A	Growth																		
PROJECT DESCRIPTION:		PROJECT RATIONALE (Include Additional LOS Detail, if necessary):																						
1) Sidewalk Design along Spinnaker Blvd. and Sunnybrook Blvd. approximately 7,000 LF		const in FY20																						
2) Construct 8' Pathway on Oceanspray Blvd. Design was done with penny sale tax 8,000 LF		const in FY19																						
3) Construct a sidewalk on a portion of Wilmington from Pennell St to Roberta Dr.		const in FY22																						
OPERATING BUDGET IMPACT:		Mowing and edging of sidewalk will be funded by the MSBU																						
	Prior Actual	Est FY24	Orig. Est c/o FY25	New \$ to FY25	FY25	FY26	FY27	FY28	FY29	FY30	FUTURE	Total	REPLACEMENT COUNTY PROPERTY NO.:											
Design/Arch/Eng Land (or ROW) Construction Internal Costs Equipment Interests Other Fees & Costs	231			30	-27	3	27					261												
	6											6												
	1,306			439	-439		439					1,745												
	261			4	-4		4					265												
Total Project Cost	1,804			473	-470	3	470					2,278												
MSBU/TU Assessments	1,804			473	-470	3	470					2,278												
Total Funding	1,804			473	-470	3	470					2,278	LOAN REPAYMENT SCHEDULE (000'S)											
													ANNUAL OPERATING BUDGET IMPACT (000'S)											
Total Loan Repayment																								
Personal Svc.																								
Non-personal																								
Capital							28	29	29	30		115												
Total Operating							28	29	29	30		115												

Capital Maintenance Schedule
Public Works - MSBU/TU Road Paving
2025

Project Costs (in thousands)

Project Name	2025	2026	2027	2028	2029	2030	TOTAL
Burnt Store Village/Woodland Estates	55	7	6	5	5	4	82
Englewood East Paving and Mnt Program	8,962	890	262	247	230	213	10,804
Gardens of Gulf Cove Paving Program	0	2,236	232	84	79	74	2,707
Greater Port Charlotte Road Paving Program	12,860	4,151	4,151	4,151	4,151	4,151	33,617
Grove City Paving Program	0	5,074	645	164	156	148	6,186
Lemon Bay Paving and Maintenance Program	9,776	300	283	265	245	225	11,095
Pirate Harbor Paving Program	291	40	38	35	32	30	466
Placida Paving and Maintenance Program	4,017	478	127	119	111	103	4,954
Rotonda Meadows and Villas Paving and Mnt Program	0	5,303	231	646	205	191	6,576
Rotonda West Paving Program	17,724	1,933	800	755	707	658	22,576
South Burnt Store Paving	6,131	86	75	51	33	0	6,376
South Gulf Cove Paving Program Ph 2 and 3	0	9,104	10,146	664	0	0	19,914
Tropical Gulf Acres Paving and Mnt Program	0	1,020	306	0	0	0	1,326
TOTAL	59,817	30,622	17,302	7,186	5,955	5,797	126,679

Englewood East Street and Drainage MSBU

Fund Financial Report
Oct. 1, 2023 - June 30, 2024

	Actual FY2023	Adopted Budget FY2024	YTD Actual FY2024	Encumbered FY2024	Balance FY2024
Beginning Balance	\$4,477,064	\$5,934,377	\$7,101,795		
Revenues					
Assessments & Earnings	3,352,337	3,005,156	3,118,579		
Grant & Subsidy Revenue	-	-	-		
Loans & Borrowing	-	-	-		
Total Revenue	\$3,352,337	\$3,005,156	\$3,118,579		
Expenditures					
Contract Services	10,125	4,501	36,040	2,190	(33,729)
Pipe Lining	-	150,000	57,250	-	92,750
ROW Maintenance	78,690	100,202	65,551	50,325	(15,674)
ROW Reclamation	-	-	-	-	-
Speciality Mowing	41,076	43,767	28,083	28,476	(12,792)
Public Works Services	446,271	1,508,874	499,078	-	1,009,796
Internal Charges	12,012	17,293	17,293	-	-
Purchased Services	37,499	82,188	60,264	-	21,924
Materials and Supplies	-	-	-	-	-
Capital Outlay	-	-	-	-	-
Debt Services	-	-	-	-	-
Project Costs					
Eng. East Sidewalks	20,944	484,198	173	3,335	480,690
Eng. East Bridge Maint. Plan	68,418	2,532,863	101,183	35,750	2,395,930
Gulf Cove/Eng. East Bridge Mant. Plan	12,571	201,088	33,099	103,105	64,884
Total Expenditures	\$727,605	\$5,124,974	\$898,014	\$223,182	\$4,003,779
Reserves (Ending Fund Balance)	\$7,101,795	\$3,814,559	\$9,322,360		
Reserve %	90.7%	42.7%	91.2%		

*Gulf Cove SD and Englewood East SD split bridge maintenance costs proportionately.

Date Prepared: 7/3/2024

Monthly Funding Report

START
DATE:

05/01/2024

END DATE:

08/31/2024

Page 1 of 63

Englewood East (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	10157	Asphalt Maintenance		07/19/2024	4.00	267.44	0.00	29.02	0.00		296.46
	10157	Asphalt Maintenance		07/22/2024	0.00	0.00	21.50	0.00	0.00		21.50
	Work Order 10157 Total		3305 S ACCESS RD, ENGLEWOOD, 34224		4.00	267.44	21.50	29.02	0.00	0.25	317.96
	16770	Asphalt Maintenance		05/13/2024	5.00	355.55	0.00	32.94	0.00		388.49
	16770	Asphalt Maintenance		05/14/2024	0.00	0.00	17.20	0.00	0.00		17.20
	Work Order 16770 Total		11667 WILLMINGTON BLVD		5.00	355.55	17.20	32.94	0.00	0.26	405.69
	39481	Asphalt Maintenance		05/07/2024	5.00	344.70	32.68	36.28	0.00		413.66
	39481	Asphalt Maintenance		05/08/2024	0.50	39.90	0.00	0.00	0.00		39.90
	Work Order 39481 Total		SUNNYBROOK BLVD & WATERFORD AVE, ENGLEWOOD, 34224		5.50	384.60	32.68	36.28	0.00	0.38	453.56
	40374	Asphalt Maintenance		08/07/2024	10.00	668.60	0.00	72.55	0.00		741.15
	40374	Asphalt Maintenance		08/08/2024	0.00	0.00	55.04	0.00	0.00		55.04
	Work Order 40374 Total		6465 COLISEUM BLVD, PORT CHARLOTTE, FL, 33981		10.00	668.60	55.04	72.55	0.00	0.42	796.19
	44179	Asphalt Maintenance		07/15/2024	4.00	267.44	18.06	29.02	0.00		314.52
	Work Order 44179 Total		BROOKHAVEN TER & WINCHESTER BLVD, ENGLEWOOD, FL, 34224		4.00	267.44	18.06	29.02	0.00	0.21	314.52
	46389	Asphalt Maintenance		05/02/2024	5.00	344.70	0.00	36.28	0.00		380.98
	46389	Asphalt Maintenance		05/03/2024	0.00	0.00	32.25	0.00	0.00		32.25
	Work Order 46389 Total		REIMS AVE & SUNNYBROOK BLVD, ENGLEWOOD, FL, 34224		5.00	344.70	32.25	36.28	0.00	0.38	413.23

Monthly Funding Report

START
DATE:

05/01/2024

END DATE:

08/31/2024

Page 2 of 63

Englewood East (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	47024	Asphalt Maintenance		07/31/2024	2.00	135.28	21.50	14.51	0.00		171.29
	Work Order 47024 Total										
			BROOKHAVEN TER, ENGLEWOOD, FL, 34224		2.00	135.28	21.50	14.51	0.00	0.25	171.29
	49819	Asphalt Maintenance		05/03/2024	5.00	344.70	43.00	36.28	0.00		423.98
	Work Order 49819 Total										
			7065 REGINA DR, ENGLEWOOD, FL, 34224		5.00	344.70	43.00	36.28	0.00	0.50	423.98
	49939	Asphalt Maintenance		05/13/2024	5.00	355.55	0.00	32.94	0.00		388.49
	49939	Asphalt Maintenance		05/14/2024	0.00	0.00	17.20	0.00	0.00		17.20
	Work Order 49939 Total										
			12479 S ACCESS RD, PORT CHARLOTTE, FL, 33981		5.00	355.55	17.20	32.94	0.00	0.20	405.69
	65190	Asphalt Maintenance		08/22/2024	5.50	374.20	0.00	36.28	0.00		410.47
	65190	Asphalt Maintenance		08/23/2024	0.00	0.00	30.10	0.00	0.00		30.10
	Work Order 65190 Total										
			7378 PRINTER ST, Charlotte, FL, 33981		5.50	374.20	30.10	36.28	0.00	0.35	440.57
	66103	Asphalt Maintenance		08/28/2024	0.00	0.00	20.02	0.00	0.00		20.02
	66103	Asphalt Maintenance		08/29/2024	7.00	490.54	25.80	36.01	0.00		552.35
	Work Order 66103 Total										
			WILLMINGTON BLVD & SUNNYBROOK BLVD, ENGLEWOOD, FL, 34224		7.00	490.54	45.82	36.01	0.00	0.31	572.37
	Asphalt Maintenance Total										
					58.00	3,988.59	334.35	392.09	0.00	3.51	4,715.05
	55450	Brush Cutting		06/12/2024	10.00	647.80	0.00	47.60	0.00		695.40
	Work Order 55450 Total										
			BEGONIA CIR, PORT CHARLOTTE, FL, 33981		10.00	647.80	0.00	47.60	0.00	100.00	695.40

9/5/2024 5:09:23 PM

Monthly Funding Report

START
DATE:

05/01/2024

END DATE:

08/31/2024

Page 3 of 63

Englewood East (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	55452	Brush Cutting		06/12/2024	6.00	388.68	0.00	28.56	0.00		417.24
	Work Order 55452 Total										
			7440 BROOKHAVEN TER, ENGLEWOOD, FL, 34224		6.00	388.68	0.00	28.56	0.00	100.00	417.24
	57611	Brush Cutting		06/25/2024	7.00	495.03	0.00	28.36	0.00		523.39
	Work Order 57611 Total										
			PENNELL ST & WILLMINGTON BLVD, ENGLEWOOD, FL, 34224		7.00	495.03	0.00	28.36	0.00	15.00	523.39
	62376	Brush Cutting		08/05/2024	13.00	911.75	0.00	25.74	0.00		937.49
	Work Order 62376 Total										
			6094 FREDERICTON ST, Charlotte, FL, 34224		13.00	911.75	0.00	25.74	0.00	0.25	937.49
Hurricane Debby - 2024											
	Brush Cutting Total										
	40296	Camera/Video		07/12/2024	11.00	782.31	0.00	203.82	0.00		986.13
	Work Order 40296 Total										
			7065 REGINA DR, ENGLEWOOD, FL, 34224		11.00	782.31	0.00	203.82	0.00	1.00	986.13
	Camera/Video Total										
	56042	Concrete - Armoring		06/19/2024	30.00	2,032.44	2,218.50	316.86	0.00		4,567.80
	56042	Concrete - Armoring		06/24/2024	3.00	239.37	0.00	0.00	0.00		239.37
	Work Order 56042 Total										
			PINEDALE DR & KAPLAN TER, PORT CHARLOTTE, FL, 33981		33.00	2,271.81	2,218.50	316.86	0.00	7.73	4,807.17
	Concrete - Armoring Total										
	4133	Concrete (Sidewalk) Repair/Replace		05/09/2024	4.00	270.56	0.00	10.38	0.00		280.94

9/5/2024 5:09:23 PM

Monthly Funding Report

START
DATE:

05/01/2024

END DATE:

08/31/2024

Page 4 of 63

Englewood East (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	4133	Concrete (Sidewalk) Repair/Replace		05/14/2024	6.00	405.84	0.00	15.57	0.00		421.41
	4133	Concrete (Sidewalk) Repair/Replace		05/17/2024	0.50	39.90	0.00	0.00	0.00		39.90
	4133	Concrete (Sidewalk) Repair/Replace		08/19/2024	0.00	0.00	27.87	0.00	0.00		27.87
	4133	Concrete (Sidewalk) Repair/Replace		08/20/2024	25.00	1,680.27	450.00	131.76	0.00		2,262.03
	4133	Concrete (Sidewalk) Repair/Replace		08/27/2024	0.50	39.90	0.00	0.00	0.00		39.90
	Work Order 4133 Total				36.00	2,436.46	477.87	157.71	0.00	110.00	3,072.05
			DAVID BLVD & WILLMINGTON BLVD, PORT CHARLOTTE, 33981								
	5138	Concrete (Sidewalk) Repair/Replace		05/09/2024	4.00	270.56	0.00	10.38	0.00		280.94
	5138	Concrete (Sidewalk) Repair/Replace		05/17/2024	0.50	39.90	0.00	0.00	0.00		39.90
	5138	Concrete (Sidewalk) Repair/Replace		07/29/2024	1.00	79.79	0.00	0.00	0.00		79.79
	5138	Concrete (Sidewalk) Repair/Replace		08/26/2024	9.00	620.91	0.00	58.84	0.00		679.75
	Work Order 5138 Total				14.50	1,011.16	0.00	69.22	0.00	0.00	1,080.38
			OCEANSPRAY BLVD & S ACCESS RD, ENGLEWOOD, 34224								
	46930	Concrete (Sidewalk) Repair/Replace		05/02/2024	9.00	620.91	0.00	58.84	0.00		679.75
	46930	Concrete (Sidewalk) Repair/Replace		05/03/2024	0.00	0.00	248.17	0.00	0.00		248.17
	Work Order 46930 Total				9.00	620.91	248.17	58.84	0.00	100.00	927.92
			AMORY ST & S ACCESS RD, ENGLEWOOD, FL, 34224								
	47036	Concrete (Sidewalk) Repair/Replace		05/09/2024	5.00	350.35	0.00	10.38	0.00		360.73
	Work Order 47036 Total				5.00	350.35	0.00	10.38	0.00	0.00	360.73
			12650 WILLMINGTON BLVD, PORT CHARLOTTE, FL, 33981								
	57042	Concrete (Sidewalk) Repair/Replace		08/28/2024	1.00	75.15	0.00	2.60	0.00		77.74
	Work Order 57042 Total				1.00	75.15	0.00	2.60	0.00	0.00	77.74
			10010 BREWTON AVE, ENGLEWOOD, FL, 34224								

9/5/2024 5:09:23 PM

Monthly Funding Report

START
DATE:

05/01/2024

END DATE:

08/31/2024

Page 5 of 63

Englewood East (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
Concrete (Sidewalk) Repair/Replace Total											
	26887	Concrete Catch Basin Repair		06/03/2024	4.00	270.56	0.00	9.32	0.00	210.00	5,518.82
	26887	Concrete Catch Basin Repair		07/18/2024	41.00	2,856.69	75.03	669.32	0.00		3,601.04
	26887	Concrete Catch Basin Repair		07/19/2024	56.50	3,915.09	450.00	778.55	0.00		5,143.64
	26887	Concrete Catch Basin Repair		07/22/2024	1.00	79.79	13.48	0.00	0.00		93.27
	26887	Concrete Catch Basin Repair		07/29/2024	1.00	79.79	0.00	0.00	0.00		79.79
	26887	Concrete Catch Basin Repair		07/30/2024	0.50	39.90	0.00	0.00	0.00		39.90
	26887	Concrete Catch Basin Repair		08/06/2024	0.00	0.00	90.00	0.00	0.00		90.00
	26887	Concrete Catch Basin Repair		08/08/2024	1.00	79.79	0.00	0.00	0.00		79.79
Work Order 26887 Total					105.00	7,321.60	628.51	1,457.19	0.00	1.00	9,407.31
11128 PENDLETON AVE, ENGLEWOOD, FL, 34224											
	49433	Concrete Catch Basin Repair		05/02/2024	17.00	1,168.83	0.00	186.20	0.00		1,355.03
	49433	Concrete Catch Basin Repair		05/03/2024	0.00	0.00	164.25	0.00	0.00		164.25
Work Order 49433 Total					17.00	1,168.83	164.25	186.20	0.00	1.00	1,519.28
9398 SAN BERNARDINO AVE											
Concrete Catch Basin Repair Total					122.00	8,490.43	792.77	1,643.39	0.00	2.00	10,926.59
	46913	Contracted - Concrete (Driveways)		05/15/2024	0.00	0.00	0.00	0.00	13,020.00		13,020.00
	46913	Contracted - Concrete (Driveways)		05/14/2024	1.00	79.79	0.00	3.92	0.00		83.71
Contract Inspection Total					1.00	79.79	0.00	3.92	0.00		83.71
	46913	Contracted - Concrete (Driveways)		05/13/2024	0.25	21.60	0.00	0.00	0.00		21.60



**ENGLEWOOD EAST STREET & DRAINAGE
Municipal Service Benefit Unit**

Advisory Board Meeting
Thursday, September 12, 2024

Location: 6868 San Casa Drive, Englewood
West County Annex Conference Room

Bridge Maintenance Program

The MSBU bridge construction budget is \$2,192,XXX.

The low bid (of six!) for construction is \$1,047,835 by Villa Fuerte.

Bids were much lower than anticipated. They are finally falling back in line with pre-Covid costs.

Estimated cost to design, construct and manage repairs to 5 bridges: \$1,482,729.

The budget accounted for the possibility of adding sidewalks on the two Gulfstream Blvd. bridges. That would have required expensive bridge widening and waterline work. The MSBU decided against adding sidewalks to bridges at this point.

Budgeted \$35,000 per year for routine cleaning and vegetation removal at the bridge.

FDOT inspects every bridge every other year. Repairs may become necessary in five or ten years.