## **GREATER PORT CHARLOTTE STREET AND DRAINAGE**

Municipal Service Benefit Unit (MSBU)
FY24 Annual Report – Executive Summary
October 1, 2023 – September 30, 2024

**Ordinance 2015-045** adopts a countywide Uniform Standard for Municipal Service Benefit Unit (MSBU) And Municipal Service Taxing Unit (MSTU) Advisory Boards;

## Sec. 4-1-18. Duties/Responsibilities

The advisory board shall make recommendations to the Board of County Commissioners and staff, limited to the scope and purpose of the Unit which includes, but is not limited to, the following:

- To make recommendations to the County for expenditure of the funds within the budget in accordance with the law and Board of County Commissioners approved purchasing guidelines and;
- 2. To make recommendations to the Board of County Commissioners regarding the annual proposed budget for the Unit.

## **Purpose**

Code of Laws and Ordinances, ARTICLE VII. – GREATER PORT CHARLOTTE STREET AND DRAINAGE UNIT Sec. 4-6-118. - Purpose.

The purpose of the unit is to provide for the construction, reconstruction, repair, paving, repaving, hard-surfacing, re-hard surfacing, widening, guttering and draining of the platted streets in the unit, including the necessary appurtenances thereto, from funds derived from special assessments within the unit.

## Summary

Current Rate: \$163.73 Vacant / \$149 Occupied Max Rate: \$170.00

The FY24 completed work program included all internal maintenance and administrative costs and contracted services for sidewalk repairs, paving and rejuvenation, Dorchester sidewalk design and construction, bridge rehabilitation, drainage restoration, pipelining, street sweeping, right-of-way safety mowing and specialty mowing and construction of the Dorchester Street sidewalk.

The current fiscal year work program includes all internal maintenance and administrative costs and contracted services for sidewalk repairs, paving and rejuvenation, bridge rehabilitation, drainage restoration, pipelining, street sweeping, right-of-way safety mowing and specialty mowing and construction of the Dorchester Street sidewalk.

For FY26, the Advisory Board recommends budgeting for all internal maintenance and administrative costs. Contracted services for paving, bridge maintenance, street sweeping, right-of-way safety and specialty mowing, concrete flatwork, pipelining, and future sidewalk design and construction.

Paving is a perpetual program within the Unit.