

**MINUTES
GREATER PORT CHARLOTTE STREET & DRAINAGE
MUNICIPAL SERVICE BENEFIT UNIT (MSBU)**

**ADVISORY BOARD REGULAR MEETING
WEDNESDAY, JULY 23, 2025**

**2:11 p.m. – 3:47 p.m.
Charlotte Harbor Event Center
75 Taylor Street, Punta Gorda, Florida**

Members Present: Greg Carney
Jerod Gross
Bob Logan
Stephanie King
Members Absent: Wesley England
County Staff: Erica LeMaster, Community Liaison
Kelly Slaughter, Projects Manager
Guests: None

Call to Order / Roll Call:

The meeting was called to order at 2:11 p.m. A roll call was taken, and a quorum was established.

Changes to the Agenda / Motion to Approve Changes:

None

Election of Officers:

Due to Delays in holding elections, terms will be short before the next election cycle. Bob Logan was nominated Chair by Stephanie King, seconded by Greg Carney, and unanimously elected. Stephanie King was elected Vice-Chair by Greg Carney, seconded by Jerod Gross, and unanimously elected.

Citizen Input on Agenda Items Only (3 Minute Limit):

None

Approval of Minutes:

The draft minutes from December 18, 2024, were unanimously approved as submitted.

Unfinished Business:

- a. Bridge Maintenance Program: Updates were provided on the rehabilitation of the Pellam Boulevard, Wintergarden Avenue, and O'hara Drive bridges. Bids are expected within a month, with projected closures for safety during construction. The group discussed detour impacts, design features like Texas-style rails, and wildlife relocation, including moving tortoises to a mitigation site. Past hurricane impacts and flooding losses to tortoise populations were noted. Future bridge priorities include Midway Bridges and Beacon Drive at Niagara. Discussion went on to discuss potential pedestrian bridges for Midway Boulevard to improve safety for children and cyclists, acknowledging humpback designs making ADA compliance challenging.
- b. Dorchester Street Sidewalk Project: Staff provided an update that the Dorchester Sidewalk is moving along on schedule and the rest of the old FPL poles are ready to

be removed and is being scheduled now. The contractor is finishing up installing the new PVC watermain and will be pressure testing and bacteria testing to get it ready to go live. The new main has been installed under the Quesada Avenue and Peachland Boulevard intersections by open cutting the road and temporary patching the road it will be milled out and finished being paved as the project moves forward. The transfer to the new main will be done and they will start to remove the old. They have most of the storm pipe and structures already installed and will finish that up soon. The work on the sidewalk portion of the project will start as the watermain portion is being completed. Coordination with contractors is ongoing to complete the paving and sidewalk work.

- c. Future Sidewalks: Conversation ensued regarding future sidewalk locations on Cannolot Boulevard and Morrison Avenue. Members sought clarification on whether Morrison Avenue is part of the project scope. Maps were reviewed; consensus was made to verify the design scope with staff before moving forward.
- d. Update: FY23 Paving Program: Utility coordination delays paving until at least FY27 with allocated funds to be carried forward.

X e. Sidewalk Masterplan Review: The group was reminded that the plan is a guideline, and the Advisory Board is not obligated to follow recommendations. Board-driven initiatives like Dorchester may override the masterplan when safety incidents occur.

New Business

- a. Financial Reports: The fiscal year (FY) 2025 quarter one and two actual expenditure reports were provided for review. The FY26/27 Preliminary Budget was reviewed

Citizen Input on MSBU Items (3 Minute Limit):

None

Advisory Board Open Discussion:

- Replacing hurricane-damaged bat houses along Edgewater Boulevard was confirmed, observations were voiced of mosquito problems.
- Permitting/ inspection practices for utility contractors were discussed. The board members expressed skepticism that all required inspections are being performed. Suggestions included improved tracking and requiring permits to be closed before further work.
- New member Jerod Gross introduced himself as a civil engineer from Iowa, interested in contributing expertise in trails and concrete infrastructure.

Annual Review: Sunshine Law, Roberts Rules of Order, Record Retention:

The annual review presentations were reviewed for FY2025.

Schedule Meetings / Items for Next Agenda:

Future meetings are scheduled at 2:00 p.m. at the Charlotte Harbor Event Center:

- October 8, 2025

The meeting adjourned at 3:47 p.m.

Submitted by: Erica Hayes
Public Works Department

Bob Logan
Chair Signature

Dec 10, 2025
Date

**AGENDA
GREATER PORT CHARLOTTE STREET & DRAINAGE
MUNICIPAL SERVICE BENEFIT UNIT (MSBU)**

**ADVISORY BOARD REGULAR MEETING
WEDNESDAY, JULY 23, 2025**

**2:00 p.m., Charlotte Harbor Event Center
75 Taylor Street, Punta Gorda, Florida**

BOARD MEMBERS: Bob Logan
Greg Carney
Wesley England
Jerod Gross
Stephanie King

COUNTY STAFF: Erica Hayes, Community Liaison

PURPOSE: Regular Meeting

1. Call to Order / Roll Call
2. Changes to the Agenda / Motion to Approve Changes
3. Election of Officers
4. Citizen Input on Agenda Items (3-Minute Limit)
5. Approval of Minutes: December 18, 2024
6. Unfinished Business
 - a. Bridge Maintenance Program
 - b. Dorchester Street Sidewalk Project
 - c. Future Sidewalks
 - d. Update: Paving Program
7. New Business
 - a. Financial Reports
8. Citizen Input on MSBU Items (3-Minute Limit)
9. Advisory Board Open Discussion
10. Annual Review: Sunshine Law, Roberts Rules of Order
11. Meeting Schedule / Items for Next Agenda
12. Motion to Adjourn

Greater Port Charlotte Street and Drainage MSBU

Fund Financial Report
Oct. 1, 2024 - Dec. 31, 2024

	Actual FY2024	Adopted Budget FY2025	Amended Budget FY2025	YTD Actual FY2025	Encumbered FY2025	Balance FY2025
Beginning Balance	\$23,594,218	\$25,992,696	\$25,992,696	\$24,726,482		
Revenues						
Assessments & Earnings	10,684,579	9,072,061	-	5,745,604		
Grant & Subsidy Revenue	-	-	-	-		
Loans & Borrowing	-	-	-	-		
Total Revenue	\$10,684,579	\$9,072,061	\$9,072,061	\$5,745,604		
Expenditures						
Contract Services	599,995	125,724	-	119,818	132,961	(127,055)
Pipe Lining	383,764	544,441	-	-	210,579	333,862
ROW Maintenance	271,130	287,642	-	60,230	259,160	(31,748)
ROW Reclamation	-	-	-	-	-	-
Speciality Mowing	206,270	276,752	-	-	108,775	167,977
Public Works Services	4,204,765	5,395,248	-	222,148	-	5,173,100
Internal Charges	96,373	48,380	-	48,380	-	-
Purchased Services	145,957	339,555	-	116,005	-	223,550
Materials and Supplies	-	-	-	-	-	-
Capital Outlay	-	-	-	-	-	-
Debt Services	-	-	-	-	-	-
Project Costs						
GPC Bridge Maint. & Rehab. Program	282,707	772,374	-	705	17,019	754,650
GPC Sidewalks Dorchester	32,980	3,654,038	-	2,024	2,515,039	1,136,975
GPC Paving Program	3,328,373	12,860,014	-	5,058	6,179,032	6,675,924
Drainage Restoration Ackerman Project	-	134,372	782,496	-	782,496	0
Total Expenditures	\$9,552,315	\$24,438,540	25,086,664	\$574,368	\$10,205,060	\$14,307,235
Reserves (Ending Fund Balance)	\$24,726,482	\$10,626,217	\$9,978,093	\$29,897,717		
Reserve %	72.1%	30.3%		98.1%		

Budget Amendment to add addtl funding for drainage.

Date Prepared: 2/3/2025

Greater Port Charlotte Street and Drainage MSBU

Fund Financial Report
Oct. 1, 2024 - Mar. 31, 2025

	Actual FY2024	Adopted Budget FY2025	Amended Budget FY2025	YTD Actual FY2025	Encumbered FY2025	Balance FY2025
Beginning Balance	\$23,594,218	\$25,992,696	\$25,992,696	\$24,726,482		
Revenues						
Assessments & Earnings	10,684,579	9,072,061	-	7,932,790		
Grant & Subsidy Revenue	-	-	-	-		
Loans & Borrowing	-	-	-	-		
Total Revenue	\$10,684,579	\$9,072,061	\$9,072,061	\$7,932,790		
Expenditures						
Contract Services	599,995	125,724	-	302,791	366,603	(543,670)
Pipe Lining	383,764	544,441	-	169,039	90,875	284,527
ROW Maintenance	271,130	287,642	-	108,490	210,900	(31,748)
ROW Reclamation	-	-	-	-	28,688	(28,688)
Speciality Mowing	206,270	276,752	-	80,049	127,400	69,303
Public Works Services	4,204,765	5,395,248	-	1,470,105	-	3,925,143
Internal Charges	96,373	48,380	-	48,380	-	-
Purchased Services	145,957	339,555	-	172,450	-	167,105
Materials and Supplies	-	-	-	-	-	-
Capital Outlay	-	-	-	-	-	-
Debt Services	-	-	-	-	-	-
Project Costs						
GPC Bridge Maint. & Rehab. Program	282,707	772,374	-	4,361	80,324	687,689
GPC Sidewalks Dorchester	32,980	3,654,038	-	21,486	2,568,254	1,064,298
GPC Paving Program	3,328,373	12,860,014	-	1,976,639	3,890,335	6,993,041
Drainage Restoration Ackerman Project	-	134,372	648,124	-	648,124	134,372
Total Expenditures	\$9,552,315	\$24,438,540	25,086,664	\$4,353,791	\$8,011,502	\$12,721,371
Reserves (Ending Fund Balance)	\$24,726,482	\$10,626,217	\$9,978,093	\$28,305,481		
Reserve %	72.1%	30.3%		86.7%		

Budget Amendment to add addtl funding for drainage.

Date Prepared: 5/7/2025

Preliminary 2 Year Budget FY2026 & FY2027

FY2026	FY2027
21,264.140	21,264.140
\$ 163.73	\$ 163.73
41,074.340	41,074.340
\$ 149.00	\$ 149.00
\$ 163.73	
\$ 149.00	
\$ 170.00	

Preliminary Budget FY2026	Preliminary Budget FY2027
\$ 27,935,701	\$ 10,741,349
9,601,655	9,601,655
97,775	37,595
986	986
(480,083)	(480,083)
\$ 9,220,333	\$ 9,160,153
-	-
-	-
560,000	560,000
-	-
12,592	12,970
-	-
-	-

	Preliminary Budget FY2026	Preliminary Budget FY2027
Contract Services; other		
<i>Pipe Lining</i>	600,000	600,000
<i>Right of Way Maint</i>	279,264	287,642
<i>ROW Reclamation</i>	-	-
<i>Specialty Mowing</i>	250,000	268,000
Public Works Services		
<i>*Equip Repl Charges-PubWrks</i>	738,666	733,595
<i>*Operating Exp-PubWrks</i>	4,124,860	4,094,858
<i>Road & Bridge Materials</i>	1,675,545	1,734,942
<i>Sign Materials</i>	-	-
Internal Charges		
<i>Central/Indirect Svcs</i>	142,928	150,074
Purchased Services		
<i>Personal Svcs-InterDept</i>	-	-
<i>Postage</i>	-	-
<i>Utility Service-Electricity</i>	500	500
<i>Advertising-Legal</i>	-	-
<i>Fees-Landfill</i>	100,000	100,000
<i>Collection Fee-Tax Collector</i>	192,034	192,034
Materials and Supplies		
Capital Outlay		
<i>ROW Acquisition</i>	-	-
<i>Imprv-Other Than Bldgs</i>	-	-
Debt Services		
<i>Principal</i>	-	-
<i>Interest</i>	-	-
<i>Other Debt Service Costs</i>	-	-
Project Costs		
GPC Sidewalks Dorchester		
<i>Engineering</i>	214,305	-
<i>Construction</i>	3,752,509	-
<i>Labor</i>	144,090	-
GPC Sidewalks Cannolot (Cochran-Morrison)		
<i>Engineering</i>	88,280	-
<i>Construction</i>	-	525,618
<i>Labor</i>	5,000	25,000
GPC Sidewalks Morrison (Cannolot-Pellam)		
<i>Engineering</i>	-	89,118
<i>Construction</i>	-	-
<i>Labor</i>		5,000

	Preliminary Budget FY2026	Preliminary Budget FY2027
GPC Paving Program FY25		
Paving	3,890,335	-
Pavement Rejuvenation	760,475	-
Labor	76,326	-
GPC Paving Program FY26		
Paving	4,070,000	-
Pavement Rejuvenation	760,000	-
Labor	81,400	-
GPC Paving Program FY27		
Paving	-	4,070,000
Pavement Rejuvenation	-	760,000
Labor	-	81,400
GPC Bridge Maint. & Rehab. Program		
Engineering	182,899	200,000
Construction	2,826,065	596,000
Labor	13,868	20,000
Drainage Restoration Ackerman Project		
Engineering	-	-
Construction	872,744	-
Labor	-	-
Total Expenditures	26,414,685	15,106,751
Reserves (Ending Fund Balance)	\$ 10,741,349	\$ 4,794,751
Reserve %	28.9%	24.1%

**Equip Repl Charges and Operating Exp includes Investigation for work program activities*

Version Date

3/23/2025

Budget Report

Activity Description: All

Greater Port Charlotte Street and Drainage Unit

Budget Year: 2026

	Budget Details						
Activity Description	Work Quantity	Unit of Measure	Labor Cost	Materials Cost	Equipment Cost	Contractor Cost	Total
ADA Mat	10	MATS	\$1,211.83	\$632.91	\$43.25		\$1,887.99
Asphalt Maintenance	150	TONS	\$107,895.00	\$17,475.00	\$11,107.50		\$136,477.50
Brush Cutting	65,000	CY	\$69,962.75		\$12,788.75		\$82,751.50
Camera/Video	25	PIPES	\$15,338.00		\$5,913.00		\$21,251.00
Concrete - Armoring	64	CY	\$17,826.40	\$12,317.68	\$3,113.60		\$33,257.68
Concrete (Catch Basins)	10	CATCH BASINS	\$29,500.00	\$4,245.50	\$4,042.00		\$37,787.50
Concrete (Driveways)	840	SF	\$4,071.76	\$2,366.56	\$420.28		\$6,858.60
Concrete (Mitered Ends)	10	PIPE END	\$7,271.00	\$5,134.15	\$809.00		\$13,214.15
Concrete (Sidewalk) Repair/Replace	1,500	SF	\$21,813.00	\$19,755.15	\$3,522.00		\$45,090.15
Concrete Catch Basin Repair	50	REPAIRS	\$36,355.00	\$3,040.75	\$4,045.00		\$43,440.75
Data Collection	2,000	CT	\$63,176.00		\$1,900.00		\$65,076.00
Drainage Maintenance - Swale Grading	1,500,000	SF	\$1,272,171.43	\$821,725.71	\$205,542.86		\$2,299,440.00
Drainage Maintenance Re-grading	150,000	SF	\$88,032.00	\$218.40	\$14,388.00		\$102,638.40
Fuel Work	500	EQUIPMENT	\$37,785.00		\$11,330.00		\$49,115.00
GIS Update	1,200	CT	\$31,588.00				\$31,588.00
Graffiti Removal	1,000		\$5,891.40	\$290.34	\$645.00		\$6,826.74
Grinding	1,000	LF	\$736.43		\$132.80		\$869.23
Ground Penetrating Radar	15	TICKETS	\$592.28		\$61.28		\$653.55
Guardrail Install Or Section Replace	96	LF	\$5,851.47	\$2,704.85	\$784.80		\$9,341.12
Investigation	760	INSPECTIONS	\$61,415.60		\$3,610.00		\$65,025.60
Large Pipe Install (Pipes 31" And Up)	1,500	LF	\$111,315.00	\$213,299.63	\$43,627.50		\$368,242.13
Large Pipe Repair (Pipes 31" And Up)	2	REPAIRS	\$2,934.40	\$305.56	\$1,163.40		\$4,403.36
MSBU Administrative Work	125	HOURS	\$9,871.25		\$520.00		\$10,391.25

Budget Report

Activity Description: All

Greater Port Charlotte Street and Drainage Unit

Budget Year: 2026

	Budget Details						
Activity Description	Work Quantity	Unit of Measure	Labor Cost	Materials Cost	Equipment Cost	Contractor Cost	Total
Open Road Cut Road Repair	50	TONS	\$8,991.25	\$6,130.19	\$925.63		\$16,047.06
Pavement Markings	700	MARKINGS	\$40,657.40	\$3,955.70	\$7,124.60		\$51,737.70
Pavement Restoration	20	TONS	\$14,386.00	\$2,162.00	\$1,481.00		\$18,029.00
Project Management	20	LABOR	\$1,875.13				\$1,875.13
Road Edging	80,000	LF	\$17,644.80		\$4,249.60		\$21,894.40
ROW - Clearing / Haul Debris	200	TONS	\$87,772.00		\$17,180.00		\$104,952.00
ROW - Vegetation / Boom Mowing	3,000,000	CY	\$148,020.00		\$48,100.00		\$196,120.00
ROW - Vegetation Management	9,000	STRUCTURES	\$20,955.00	\$294.00	\$5,361.00		\$26,610.00
ROW Watering	1,500,000	GALLONS	\$370,050.00		\$49,100.00		\$419,150.00
RPM Install	5,000	RPM	\$26,030.00	\$6,600.86	\$2,267.86		\$34,898.71
Shoulder Repair	10	MILES	\$28,772.00	\$1,971.90	\$1,952.00		\$32,695.90
Sidelot Outfall Maintenance	36,000	SF	\$36,617.76	\$30,158.78	\$11,743.20		\$78,519.74
Sign Fabrication	525	SIGNS	\$11,583.00	\$17,440.80	\$513.00		\$29,536.80
Sign Inspection	40,000	SIGNS	\$150,215.05		\$21,118.28		\$171,333.33
Sign Installation	50	SIGNS	\$1,746.25	\$827.73	\$245.50		\$2,819.48
Sign Maintenance	6,000	SIGNS	\$209,550.00	\$94,620.00	\$29,460.00		\$333,630.00
Small Pipe Install (Pipes 31" And Under)	5,200	LF	\$356,573.75	\$354,497.00	\$47,823.75		\$758,894.50
Small Pipe Repair (Pipes 31" And Under)	40	REPAIRS	\$43,886.00	\$3,293.20	\$8,084.00		\$55,263.20
Standard Cuts	7,200	SF	\$52,663.20	\$5,239.20	\$7,063.20		\$64,965.60
Striping	300,000	LF	\$29,457.00	\$39,128.20	\$5,089.00		\$73,674.20
Support (Post) Maintenance	900	POSTS	\$15,716.25	\$5,712.98	\$2,209.50		\$23,638.73
Transport	10	TRIP	\$2,632.33		\$424.33		\$3,056.67

Budget Report

Activity Description: All

Budget Year: 2026

	Budget Details						
Activity Description	Work Quantity	Unit of Measure	Labor Cost	Materials Cost	Equipment Cost	Contractor Cost	Total
Vacuum Culvert Cleaning	3,000	CULVERTS	\$446,460.00		\$137,640.00		\$584,100.00
Greater Port Charlotte Street and Drainage Unit Total			\$4,124,859.17	\$1,675,544.72	\$738,665.46		\$6,539,069.35

Budget Report

Activity Description: All

Greater Port Charlotte Street and Drainage Unit

Budget Year: 2027

	Budget Details						
Activity Description	Work Quantity	Unit of Measure	Labor Cost	Materials Cost	Equipment Cost	Contractor Cost	Total
ADA Mat	10	MATS	\$1,211.83	\$664.56	\$43.25		\$1,919.64
Asphalt Maintenance	150	TONS	\$107,895.00	\$18,348.75	\$11,107.50		\$137,351.25
Brush Cutting	65,000	CY	\$69,962.75		\$12,788.75		\$82,751.50
Camera/Video	25	PIPES	\$15,338.00		\$5,913.00		\$21,251.00
Concrete - Armoring	64	CY	\$17,826.40	\$12,933.52	\$3,113.60		\$33,873.52
Concrete (Catch Basins)	10	CATCH BASINS	\$29,500.00	\$4,457.70	\$4,042.00		\$37,999.70
Concrete (Driveways)	840	SF	\$4,071.76	\$2,484.89	\$420.28		\$6,976.93
Concrete (Mitered Ends)	10	PIPE END	\$7,271.00	\$5,390.85	\$809.00		\$13,470.85
Concrete (Sidewalk) Repair/Replace	1,500	SF	\$21,813.00	\$20,742.90	\$3,522.00		\$46,077.90
Concrete Catch Basin Repair	50	REPAIRS	\$36,355.00	\$3,192.75	\$4,045.00		\$43,592.75
Data Collection	2,000	CT	\$63,176.00		\$1,900.00		\$65,076.00
Drainage Maintenance - Swale Grading	1,500,000	SF	\$1,272,171.43	\$862,774.29	\$205,542.86		\$2,340,488.57
Drainage Maintenance Re-grading	150,000	SF	\$88,032.00	\$229.20	\$14,388.00		\$102,649.20
Fuel Work	500	EQUIPMENT	\$37,785.00		\$11,330.00		\$49,115.00
GIS Update	1,200	CT	\$31,588.00				\$31,588.00
Graffiti Removal	1,000		\$5,891.40	\$304.84	\$645.00		\$6,841.24
Grinding	1,000	LF	\$736.43		\$132.80		\$869.23
Ground Penetrating Radar	15	TICKETS	\$592.28		\$61.28		\$653.55
Investigation	760	INSPECTIONS	\$61,415.60		\$3,610.00		\$65,025.60
Large Pipe Install (Pipes 31" And Up)	1,500	LF	\$111,315.00	\$223,964.25	\$43,627.50		\$378,906.75
Large Pipe Repair (Pipes 31" And Up)	2	REPAIRS	\$2,934.40	\$320.84	\$1,163.40		\$4,418.64
MSBU Administrative Work	125	HOURS	\$9,871.25		\$520.00		\$10,391.25
Open Road Cut Road Repair	50	TONS	\$8,991.25	\$6,436.69	\$925.63		\$16,353.56

Budget Report

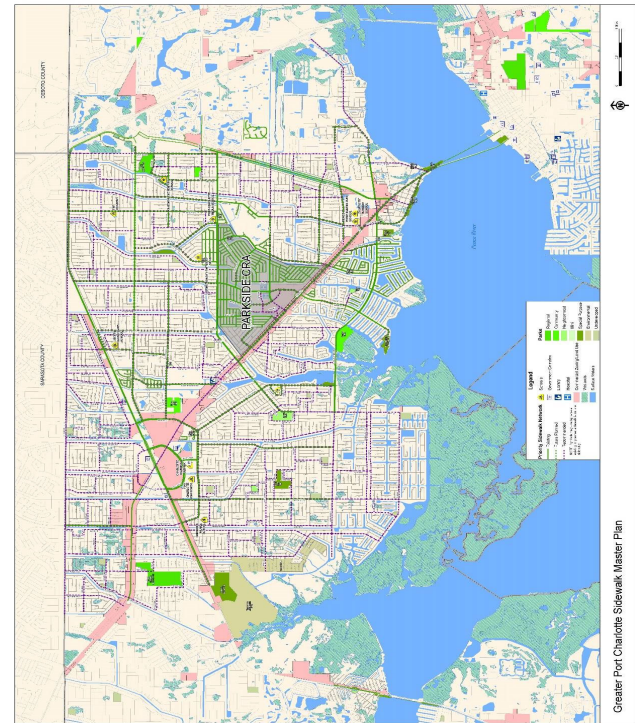
Activity Description: All

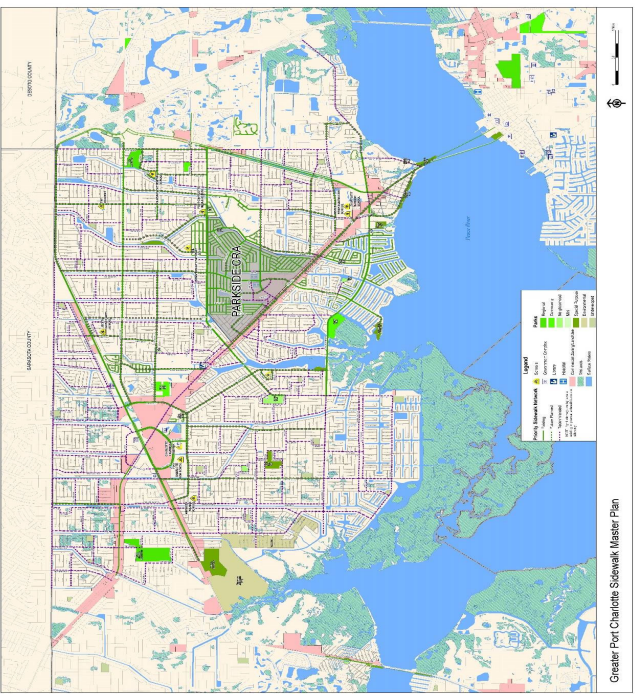
Greater Port Charlotte Street and Drainage Unit

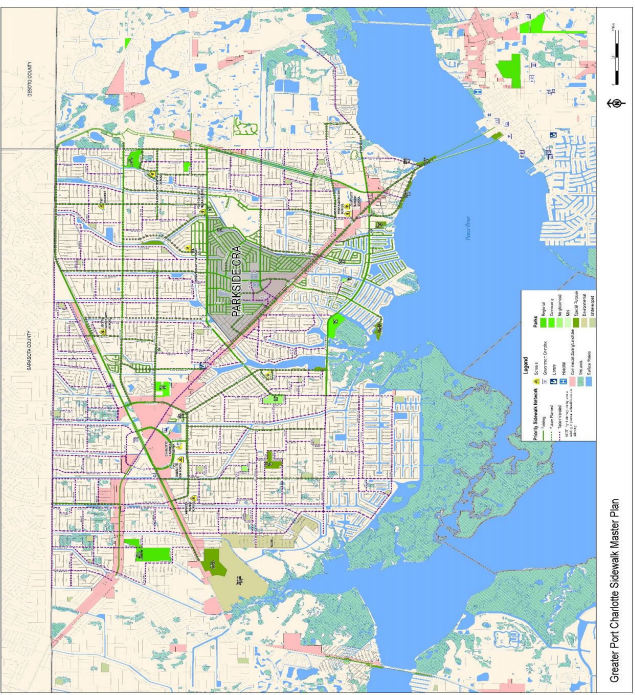
Budget Year: 2027

	Budget Details						
Activity Description	Work Quantity	Unit of Measure	Labor Cost	Materials Cost	Equipment Cost	Contractor Cost	Total
Pavement Markings	500	MARKINGS	\$29,041.00	\$2,966.70	\$5,089.00		\$37,096.70
Pavement Restoration	20	TONS	\$14,386.00	\$2,270.10	\$1,481.00		\$18,137.10
Project Management	20	LABOR	\$1,875.13				\$1,875.13
Road Edging	80,000	LF	\$17,644.80		\$4,249.60		\$21,894.40
ROW - Clearing / Haul Debris	200	TONS	\$87,772.00		\$17,180.00		\$104,952.00
ROW - Vegetation / Boom Mowing	3,000,000	CY	\$148,020.00		\$48,100.00		\$196,120.00
ROW - Vegetation Management	9,000	STRUCTURES	\$20,955.00	\$308.70	\$5,361.00		\$26,624.70
ROW Watering	1,500,000	GALLONS	\$370,050.00		\$49,100.00		\$419,150.00
RPM Install	5,000	RPM	\$26,030.00	\$6,930.79	\$2,267.86		\$35,228.64
Shoulder Repair	10	MILES	\$28,772.00	\$2,070.50	\$1,952.00		\$32,794.50
Sidelot Outfall Maintenance	36,000	SF	\$36,617.76	\$31,665.46	\$11,743.20		\$80,026.42
Sign Fabrication	525	SIGNS	\$11,583.00	\$18,312.90	\$513.00		\$30,408.90
Sign Inspection	40,000	SIGNS	\$150,215.05		\$21,118.28		\$171,333.33
Sign Installation	50	SIGNS	\$1,746.25	\$869.13	\$245.50		\$2,860.88
Sign Maintenance	6,000	SIGNS	\$209,550.00	\$99,351.00	\$29,460.00		\$338,361.00
Small Pipe Install (Pipes 31" And Under)	5,200	LF	\$356,573.75	\$372,220.88	\$47,823.75		\$776,618.38
Small Pipe Repair (Pipes 31" And Under)	40	REPAIRS	\$43,886.00	\$3,457.80	\$8,084.00		\$55,427.80
Standard Cuts	7,500	SF	\$54,857.50	\$5,730.00	\$7,357.50		\$67,945.00
Striping	150,000	LF	\$14,728.50	\$20,542.35	\$2,544.50		\$37,815.35
Support (Post) Maintenance	900	POSTS	\$15,716.25	\$5,998.73	\$2,209.50		\$23,924.48
Transport	10	TRIP	\$2,632.33		\$424.33		\$3,056.67
Vacuum Culvert Cleaning	3,000	CULVERTS	\$446,460.00		\$137,640.00		\$584,100.00
Greater Port Charlotte Street and Drainage Unit Total			\$4,094,857.10	\$1,734,941.04	\$733,594.86		\$6,563,393.00

FY2026 Capital Improvements Budget / FY 2026 - FY 2031 Project Detail													Project No. c412001																																						
GENERAL PROJECT DATA:			Status In Progress		CONCURRENCY REQUIREMENTS (Y/N)		PROJECT NEED CRITERIA		PROJECT SCHEDULE		FY26		FY27		FY28		FY29		FY30		FY31																														
Project Title:			Greater Port Charlotte Sidewalks/Dorchester		Does project add new capacity? Yes		Safety x		Design/Arch		1 2 3 4		1 2 3 4		1 2 3 4		1 2 3 4		1 2 3 4		1 2 3 4																														
Functional Area:			Pedestrian Mobility		Is project required to maintain level of service:		Mandate		Land/ROW																																										
Department:			Public Works/Engineering		- Within 5 years? List project in CIE No		Replace		Construct																																										
Location:			GPC MSBU, Mid County		- From 6 to 10 years? Monitor Annually No		Growth		Equipment																																										
PROJECT DESCRIPTION:													PROJECT RATIONALE (Include Additional LOS Detail, if necessary):																																						
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Dorchester St Phase 1 - (Midway-Peachland, incl Viscaya and yancy) - 25																																																			
Dorchester St Phase 2 - (Peachland-Bachman, incl Bachman to Atwater) - 26																																																			
Mowing and edging to be funded by the MSBU													REPLACEMENT COUNTY PROPERTY NO.:																																						
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EXPENDITURE PLAN (000'S)																																																			
Design/Arch/Eng	192			214		214							407																																						
Land (or ROW)																																																			
Construction	18			3,268	484	3,753							3,771																																						
Internal Costs	61			144		144							205																																						
Equipment																																																			
Interest																																																			
Other Fees & Costs																																																			
Total Project Cost	272			3,626	484	4,111							4,382																																						
FUNDING PLAN (000'S)																																																			
MSBU/TU Assessments	272			3,626	484	4,111							4,382																																						
Total Funding	272			3,626	484	4,111							4,382																																						
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Non-personal							55	56	57	58	60		286																																						
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Total Operating							55	56	57	58	60		286																																						



FY2026 Capital Improvements Budget / FY 2026 - FY 2031 Project Detail													Project No. c412615																																																																																																																																																																																																																																																																																															
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FY2026 Capital Improvements Budget / FY 2026 - FY 2031 Project Detail													Project No. c412616																																																																																																																																																																																																																																																																																																																			
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Project Title:						Greater Port Charlotte Sidewalk Morrison/ Cannolot to Pellam						Does project add new capacity?		Yes		Safety		x																																																																																																																																																																																																																																																																																																														
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MSBU/TU Assessments							94	556					650																																																																																																																																																																																																																																																																																																																			
Total Funding							94	556					650																																																																																																																																																																																																																																																																																																																			
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Capital Maintenance Schedule
Public Works - MSBU/TU Road Paving
2026-2027

Project Costs (in thousands)

Project Name	2026	2027	2028	2029	2030	2031	TOTAL
Burnt Store Village/Woodland Estates	40	6	5	5	4	6	66
Englewood East Paving Program FY25	10,228	206	195	182	170	156	11,138
Englewood East Paving Program FY26	12,320	1,001	247	230	213	195	14,207
Englewood East Paving Program FY27	-	16,417	1,144	247	230	213	18,251
Gardens of Gulf Cove Paving Program	3,024	307	140	132	124	115	3,843
Greater Port Charlotte Road Paving Program	4,727	-	-	-	-	-	4,727
Greater Port Charlotte Paving Program FY26	4,911	-	-	-	-	-	4,911
Greater Port Charlotte Paving Program FY27	-	4,911	-	-	-	-	4,911
Greater Port Charlotte Paving Program FY28	-	-	4,911	-	-	-	4,911
Greater Port Charlotte Paving Program FY29	-	-	-	4,911	-	-	4,911
Greater Port Charlotte Paving Program FY30	-	-	-	-	4,911	-	4,911
Greater Port Charlotte Paving Program FY31	-	-	-	-	-	4,911	4,911
Grove City Paving Program	5,096	486	177	167	157	146	6,229
Lemon Bay Paving Program	3,999	283	265	245	225	205	5,222
Pirate Harbor Paving Program	275	38	35	32	30	27	437
Placida Paving and Maintenance Program	4,150	100	94	88	82	75	4,588
Rotonda Meadows and Villas Paving and Mnt Program	-	-	9,303	731	218	205	10,457
Rotonda West Paving Program	18,943	464	438	411	382	351	20,989
South Burnt Store Paving Program	6,130	62	42	22	5	-	6,260
South Gulf Cove Paving Program Phase 2	13,786	768	-	-	-	-	14,554
South Gulf Cove Paving Program Phase 3	-	14,337	767	-	-	-	15,104
TOTAL	87,629	39,387	17,764	7,404	6,751	6,606	165,540

Capital Maintenance Schedule
Public Works - MSBU/TU Bridges
2026-2027

Project Costs (in thousands)

Project Name	2026	2027	2028	2029	2030	2031	TOTAL
Don Pedro Bridge Maintenance Plan	58	279	-	284	-	284	905
Englewood East Bridge Maintenance Plan	2,287	-	-	-	-	-	2,287
GPC Bridge Maintenance and Rehabilitation Program	3,023	816	1,180	184	1,112	442	6,757
Gulf Cove/Englewood East Bridge Maintenance	-	-	-	-	-	-	-
NWPC Bridge Maintenance and Rehabilitation Program	3,226	1,352	-	-	-	-	4,578
Rotonda West Bridge Maintenance Program	7,579	565	-	-	-	-	8,144
South Gulf Cove Bridge Maintenance and Rehabilitation Program	3,980	720	-	-	-	-	4,700
TOTAL	20,153	3,732	1,180	468	1,112	726	27,371

