

ADOPTED
9.27.22

CHARLOTTE COUNTY PUBLIC WORKS DIVISION
FY 2022/23 BUDGET
GROVE CITY ST/DR MAINT UNIT (WF)
FUND # 1304
ADOPTED MAINTENANCE WORK PROGRAM

ESTIMATED ERU'S - FY 21/22 - OCCUPIED		2,135.02
ESTIMATED ERU'S - FY 22/23 - VACANT		522.10
		COST PER
		ERU TOTAL
PROJECTED FUND BALANCE - 10/1/22		\$ 691,972
ESTIMATED REVENUE	Vacant	220.00
	Occupied	220.00
		558,327
FUNDS AVAILABLE		1,250,299
GRAND TOTAL MSBU WORK PROGRAM		\$ 91.77 243,843
BALANCE AFTER PROGRAM		1,006,456
OTHER CASH OUTFLOWS (TRANSFERS OUT)		-
PROJECTED FUND BALANCE - 9/30/23		1,006,456
<u>TRANSFERS AND RESERVES SUMMARY</u>		
RESERVE FOR FUTURE CAPITAL OUTLAY		756,396
RESERVE FOR CONTINGENCY-REGULAR		125,030
RESERVE-CASH CARRIED FORWARD		125,030
TOTAL TRANSFERS AND RESERVES		1,006,456
TOTAL CASH OUTFLOWS AND RESERVES/BALANCES		\$ 1,250,299
Desired Minimum Fund Balance:		\$40,641
Allowable Fund Balance:		\$250,060

<u>RATE HISTORY:</u>	<u>UNIT OF MEAS</u>	<u>COST PER UOM</u>	<u>PER 80' LOT</u>
FY 2013/14 - Vacant	ERU	\$ 64.00	\$ 64.00
FY 2013/14- Occupied	ERU	\$ 50.00	\$ 50.00
FY 2014/15 - Vacant	ERU	\$ 64.00	\$ 64.00
FY 2014/15- Occupied	ERU	\$ 50.00	\$ 50.00
FY 2015/16 - Vacant	ERU	\$ 64.00	\$ 64.00
FY 2015/16- Occupied	ERU	\$ 50.00	\$ 50.00
FY 2016/17 - Vacant	ERU	\$ 64.00	\$ 64.00
FY 2016/17- Occupied	ERU	\$ 50.00	\$ 50.00
FY 2017/18 - Vacant	ERU	\$ 64.00	\$ 64.00
FY 2017/18- Occupied	ERU	\$ 50.00	\$ 50.00
FY 2018/19 - Vacant	ERU	\$ 64.00	\$ 64.00
FY 2018/19 - Occupied	ERU	\$ 50.00	\$ 50.00
FY 2019/20 - Vacant	ERU	\$ 64.00	\$ 64.00
FY 2019/20 - Occupied	ERU	\$ 50.00	\$ 50.00
FY 2020/21 - Vacant	ERU	\$ 64.00	\$ 64.00
FY 2020/21 - Occupied	ERU	\$ 50.00	\$ 50.00
FY 2021/22 - Vacant	ERU	\$ 220.00	\$ 220.00
FY 2021/22 - Occupied	ERU	\$ 220.00	\$ 220.00
FY 2022/23 - Vacant	ERU	\$ 220.00	\$ 220.00
FY 2022/23 - Occupied	ERU	\$ 220.00	\$ 220.00

CURRENT MAXIMUM RATE \$ 222.52
Totals may not add due to rounding.

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FY 2022/23 BUDGET
GROVE CITY ST/DR MAINT UNIT (WF)
FUND # 1304
ADOPTED MAINTENANCE WORK PROGRAM

<u>PUBLIC WORKS SERVICES</u>	<u>TOTAL EXP</u>
Maintenance Services	\$ 112,315
Equipment Replacement Charges	18,657
Signing & Marking Materials	1,832
Road/Drainage Maintenance Materials	11,391
TOTAL PUBLIC WORKS SERVICES	144,195

<u>OTHER DIRECT COSTS</u>	
Utility Svc/Elec - Walking Park	2,500
Per. Ser.-Inter Dept	5,000
Postage & Notices	-
Central/Indirect Services Allocation	8,495
Advertising - Legal	150
TOTAL OTHER DIRECT COST	16,145

<u>CONTRACT SERVICES</u>	<u>C/O \$</u>	<u>NEW \$</u>	
Fees - Landfill		10-9004	250
c411803 P/S - Sidewalks (Ave of America)		84-8490	9,536
c411803 C/S - Sidewalks (Ave of America)		84-8479	-
C/S - ROW Mowing		84-8484	9,891
C/S - Concrete Flatwork		84-8478	-
C/S - Pipe Liner		84-8494	-
C/S - ROW Reclamation		84-8480	-
C/S - Installed Sod		10-5003	2,500
C/S - Specialty Mowing		84-8496	39,634
C/S - Bridge Master Plan		84-8491	
C/S - Paving		84-8487	
C/S - R/M Rejuvenation		84-8487	
C/S - Well & Irrigation		84-8491	
C/S - Landscaping		84-8493	10,000
TOTAL CONTRACT SERVICES			71,811

TOTAL WORK PROGRAM	232,152
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TAX COLLECTOR-COLLECTION FEE	11,691
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DEBT SERVICE	Principal Pymts
	Interest Pymts

GRAND TOTAL MSBU WORK PROGRAM	\$ 243,843
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Budget by Single MSBU

Budget Year: 2023-BUDGET
MSBU Code: Grove City St/Dr-Mtc

Department: All Departments
Activity: All Activities

WO #	Activity	Work Quantity	Work UOM	ADP	Crew Days	Crew Size	Labor Days	Labor Cost	Tool Cost	Parts Cost	Lump Sum	Budget Total
Grove City St/Dr-Mtc												
1726522	10-1001-A/C Maint. Potholes	1.00	TN	2.00	0.50	2.25	1.13	797.70	74.27	128.84	0.00	1,000.80
1724611	10-1004-A/C Dway Maint	10.00	TN	4.00	2.50	3.75	9.38	6,748.55	563.80	1,373.10	0.00	8,685.45
1724458	10-1006-Pvmnt Rst Builders	0.00	TN	2.00	0.00	2.30	0.00	0.00	0.00	0.00	0.00	0.00
1724485	10-2002-Catch Basins	1.00	CB	1.00	1.00	3.00	3.00	2,169.01	430.40	401.99	0.00	3,001.40
1727754	10-2005-Con Drways	500.00	SF	300.00	1.67	3.25	5.43	3,961.69	594.77	2,539.50	0.00	7,095.96
1724927	10-2011-Catch Basin Repair	2.00	RPR	1.00	2.00	2.00	4.00	2,872.65	388.39	455.38	0.00	3,716.41
1725047	10-3001-Drainage Maint.	25,000.00	SF	3,500.00	7.14	4.25	30.35	22,382.38	3,857.92	3.44	0.00	26,243.74
1725643	10-3002-Major Outfall	0.00	SY	1,200.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00
1725163	10-3003-VAC Cul Clean	75.00	CULV	10.00	7.50	2.00	15.00	10,998.25	3,316.50	0.00	0.00	14,314.75
1725664	10-3004-Sm Pipe Inst	120.00	LF	32.00	3.75	3.00	11.25	8,169.37	1,726.88	4,980.28	0.00	14,876.53
1725706	10-3005-Sm Pipe Rpr	5.00	RPR	2.00	2.50	3.00	7.50	5,446.24	1,151.25	237.39	0.00	6,834.89
1725746	10-3007-MAN Cul Clean	0.00	SF	1,500.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
1725881	10-4002-Shoulder Repr	1.00	SM	0.50	2.00	4.00	8.00	5,861.60	913.60	501.05	0.00	7,276.25
1725934	10-5000-Brush Cut-Response	10.00	ICD	12.00	0.83	3.00	2.49	1,727.41	214.80	0.00	0.00	1,942.21
1725975	10-5002-Sod by M&O	800.00	SF	1,000.00	0.80	2.00	1.60	1,125.85	174.64	770.00	0.00	2,070.49
1716504	10-5003-C/S-Sod InstlId	2,500.00	DOL	1,000.00	2.50	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
1725992	10-5004-BC Flail Mowr	75,000.00	CY	12,000.00	6.25	1.00	6.25	4,701.88	1,921.88	0.00	0.00	6,623.75
1726057	10-5005-Sod Watering	2,832.00	GAL	2,400.00	1.18	1.00	1.18	887.71	93.57	0.00	0.00	981.29
1716590	10-5007-Sml Trctor Mow	0.00	SF	80,000.00	0.00	4.25	0.00	0.00	0.00	0.00	0.00	0.00
1726174	10-8003-Fuel Truck	5.00	LHR	10.00	0.50	1.00	0.50	385.59	108.05	0.00	0.00	493.64
1726229	10-8004-Transport	5.00	LHR	3.00	1.67	1.00	1.67	1,355.07	486.30	0.00	0.00	1,841.37
1726274	10-9002-Misc. Activity	25.00	LHR	10.00	2.50	1.00	2.50	1,637.54	97.75	0.00	0.00	1,735.29
1716798	10-9004-Landfill Fees	250.00	DOL	0.00	250.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
1726321	10-9007-Bridge Maint	5.00	LHR	10.00	0.50	1.00	0.50	353.60	0.00	0.00	0.00	353.60
1726359	10-9020-ROW Clr & Haul	4.00	TN	5.00	0.80	3.00	2.40	1,742.80	570.16	0.00	0.00	2,312.96
1726436	10-9030-Inspection - Field	15.00	ICD	10.00	1.50	2.00	3.00	2,261.73	58.65	0.00	0.00	2,320.38
1716959	10-9031-Inspection C/S Mowing	25.00	LHR	10.00	2.50	1.00	2.50	0.00	97.75	0.00	0.00	97.75
1717047	10-9852-Supervision	50.00	LHR	10.00	5.00	1.00	5.00	4,390.76	195.50	0.00	0.00	4,586.26
1717063	10-9866-MSDR	75.00	LHR	10.00	7.50	1.00	7.50	4,927.55	0.00	0.00	0.00	4,927.55
Program 10 Totals:		107,316.00			314.59		132.11	94,904.93	17,036.83	11,390.97	2,750.00	126,082.72
1726631	60-6001-Sign Maintenance	170.00	SGN	24.00	7.08	1.20	8.50	5,868.27	394.36	1,335.22	0.00	7,597.85
1726729	60-6002-Sign Preparation	12.00	SGN	26.00	0.46	1.00	0.46	317.73	0.00	322.76	0.00	640.48
1726869	60-6005-Sign Install	2.00	SGN	20.00	0.10	1.00	0.10	69.07	5.57	56.29	0.00	130.93
1727016	60-6008-Herbicide Sign Shop	80.00	SGN	170.00	0.47	1.15	0.54	373.33	41.78	4.60	0.00	419.71
1727074	60-6009-Hand Liners (Legends)	0.00	LGD	50.00	0.00	4.45	0.00	0.00	0.00	0.00	0.00	0.00

Budget by Single MSBU

Budget Year: 2023-BUDGET
MSBU Code: Grove City St/Dr-Mtc

Department: All Departments
Activity: All Activities

WO #	Activity	Work Quantity	Work UOM	ADP	Crew Days	Crew Size	Labor Days	Labor Cost	Tool Cost	Parts Cost	Lump Sum	Budget Total
1727122	60-6010-Sign Inspection	1,650.00	SGN	160.00	10.31	1.00	10.31	7,121.22	977.39	0.00	0.00	8,098.61
1717703	60-6013-TSM Trouble Calls	4.00	ICD	2.00	2.00	1.25	2.50	1,781.18	90.10	113.50	0.00	1,984.78
1717727	60-6052-Supervision	20.00	LHR	10.00	2.00	1.00	2.00	1,381.42	111.40	0.00	0.00	1,492.82
	Program 60 Totals:	1,938.00			22.42		24.41	16,912.22	1,620.60	1,832.37	0.00	20,365.18
1717767	70-7007-St Light Maint.	0.00	LITE	8.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
	Program 70 Totals:	0.00			0.00		0.00	0.00	0.00	0.00	0.00	0.00
1740697	84-8478-C/S Concrete Flatwork	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1717840	84-8480-C/S Mowing	9,891.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,891.00	9,891.00
1717895	84-8484-C/S Vegetation Removal	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1717925	84-8485-C/S Bridge Repair	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1740699	84-8489-Drainage Project	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1718084	84-8491-Oth Contr Svc 1 (See File)	9,536.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,536.00	9,536.00
1718125	84-8492-Oth Contr Svc 2 (See File)	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1718134	84-8493-Contract Landscaping	10,000.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
1751160	84-8494-C/S Pipe Liner	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1718184	84-8496-C/S Specialty Mowing	39,634.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,634.00	39,634.00
1718206	84-8497-C/S Pvmt Rejuvenation	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1718235	84-8499 - C/S Survey	0.00	DOL	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
	Program 84 Totals:	69,061.00			0.00		0.00	0.00	0.00	0.00	69,061.00	69,061.00
1718411	93-9357-Project Management	10.00	LHR	20.00	0.50	2.00	1.00	497.54	0.00	0.00	0.00	497.54
	Program 93 Totals:	10.00			0.50		1.00	497.54	0.00	0.00	0.00	497.54
1718585	97-9701-Traffic Engr	0.00	LHR	15.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00
	Program 97 Totals:	0.00			0.00		0.00	0.00	0.00	0.00	0.00	0.00
	PW-GRCIM Totals:	178,325.00			337.51		157.52	112,314.69	18,657.43	13,223.34	71,811.00	216,006.44

Capital Maintenance Schedule
Public Works - MSBU/TU Bridges
2023

Project Costs (in thousands)

Project Name	2023	2024	2025	2026	2027	2028	TOTAL
Don Pedro Bridge Maintenance Plan	87	0	33	0	36	0	155
Englewood East Bridge Maintenance Plan	1,773	391	46	47	49	0	2,305
Gulf Cove Bridge Maintenance	201	0	15	0	16	0	233
Grove City Bridge Rehabilitation	0	107	0	17	0	0	124
NWPC Bridge Maintenance and Rehabilitation Program	926	0	0	0	0	0	926
Placida Bridge Rehabilitation Plan	324	16	0	17	48	0	405
Rotonda West Bridge Maintenance Program	6,642	2,798	92	171	565	0	10,267
South Gulf Cove Bridge Maintenance and Rehabilitation Program	2,567	1,519	662	108	329	0	5,184
TOTAL	12,519	4,830	847	360	1,042	0	19,599

Capital Maintenance Schedule
Public Works - MSBU/TU Road Paving
2023

Project Costs (in thousands)

Project Name	2023	2024	2025	2026	2027	2028	TOTAL
Burnt Store Village/Woodland Estates	190	8	7	7	6	5	223
Cook & Brown Paving and Mtc. Program	5	4	3	2	1	1	16
Deep Creek Paving Program	93	74	55	27	14	1	264
Englewood East Paving and Mnt Program	0	0	8,670	612	0	0	9,282
Gardens of Gulf Cove Paving Program	0	0	2,205	194	53	47	2,499
Greater Port Charlotte Road Paving Program	4,607	4,607	4,151	4,151	4,151	4,151	25,820
Grove City Paving Program	0	0	0	5,074	645	164	5,883
Harbour Heights Paving Program	307	32	0	0	0	0	339
Lemon Bay Paving and Maintenance Program	6,477	222	206	189	171	152	7,417
Manasota Key Paving Program	14	0	0	0	0	0	14
NW Port Charlotte Paving and Maintenance	5,590	91	82	71	55	28	5,917
Peace River Shores Paving Program	47	42	37	0	0	0	126
Pirate Harbor Paving Program	832	75	31	29	28	26	1,022
Placida Paving and Maintenance Program	0	0	4,017	338	127	119	4,600
Punta Gorda Non Urban Paving Program	466	73	162	6	3	1	710
Rotonda Heights Paving Program	20	14	7	1	0	0	42
Rotonda Meadows and Villas Paving and Mnt Program	0	0	0	5,303	231	646	6,180
Rotonda West Paving Program	0	0	17,430	1,571	532	501	20,035
South Burnt Store Paving	0	4,798	376	53	36	19	5,282
South Gulf Cove Paving Program Ph 1	93	71	48	1	0	0	212
South Gulf Cove Paving Program Ph 2-5	0	0	0	8,063	8,849	556	17,468
South Punta Gorda Heights Paving Program	31	27	23	19	6	0	106
South Punta Gorda Heights West Paving Program	30	25	20	5	0	0	80
Suncoast Blvd Paving and Maintenance Program	5	4	3	2	2	1	17
Tropical Gulf Acres Paving and Mnt Program	1,020	306	0	306	0	0	1,632
TOTAL	19,826	10,473	37,534	26,025	14,908	6,419	115,185

Capital Maintenance Schedule
Public Works MSBU Paving
Long Range Plan 2023

	Year Last	Total Mileage	Today's cost per mile (on average)	2021 Updated Cost to Pave	Cost/20yrs	Cost per unit per yr	Unit	Next Paving Year
	Paved	Cost Last Paved	for MSBU					
Boca Grande St/Dr - Maint	2010	234,691	2.90	155,000	449,500	22,475	31.71	eru 2030
Burnt Store Village St/Dr-Maint	2014	1,701,556	14.40	155,000	2,232,000	111,600	78.16	eru 2034
BSV - Woodland Estates/Harborside	2005	N/A	1.13	155,000	175,150	8,758	86.20	eru 2022
Cook & Brown St - Maint	2019-2020	1,103,092	6.40	172,358	1,103,092	55,155	9.63	acre 2035
Deep Creek N-Urb St/Dr-Maint	2013-2020	8,569,990	73.60	155,000	11,408,000	570,400	65.67	eru 2035
Don Pedro/Knight Isl St/Dr*	2008	137,417	4.80	155,000	744,000	37,200	0.00	MSTU 2028
Englewood East N-Urb St/Dr-Maint	2005-2007	13,643,734	179.80	155,000	27,869,000	1,393,450	85.10	eru 2027
Farabee Rd St/Dr-Maint	unpaved	N/A	4.50	1,500,000	6,750,000	337,500	42.14	acre Unfunded
Gardens Gulf Cove St/Dr-Maint	2004	1,037,245	10.90	155,000	1,689,500	84,475	85.32	eru 2025
Grtr Port Charlotte St/Dr-Maint	continuous		658.54	155,000	102,073,700	5,103,685	82.86	eru continuous
Grove City St/Dr-Maint	2005	1,858,379	21.30	155,000	3,301,500	165,075	62.23	eru 2024
Gulf Cove St/Dr-Maint	2009-2015	9,771,350	93.60	155,000	14,508,000	725,400	87.94	eru 2024
Harbour Hts St/Dr-Maint	2017-2019	3,145,589	25.96	121,171	3,145,589	157,279	67.17	eru 2038
Lemon Bay St/Dr-Maint	1997-2003	1,672,998	37.50	160,000	6,240,000	312,000	71.50	eru 2022
Manasota Key St/Dr	2012	114,157	2.00	155,000	310,000	15,500	0.00	MSTU 2032
Neal Road St/Dr	unknown	by others	4.00	155,000	620,000	31,000	9.28	acre Unfunded
NW Port Char N-Urb St/Dr-Maint	1994-2000	10,040,018	186.30	119,869	22,331,595	1,116,580	64.21	eru 2017-2022
Peace River Shores St/Dr-Maint	2018	2,237,440	18.70	155,000	2,898,500	144,925	84.45	eru 2037
Pirate Harbor St/Dr Maint	2005	385,636	4.71	155,000	730,050	36,503	90.31	eru 2023
Placida St/Dr	2006-2007	1,762,981	18.60	155,000	2,883,000	144,150	70.11	eru 2025
Punta Gorda N-Urb St/Dr	2016-2019	888,527	79.80	59,698	4,763,900	238,195	32.92	eru 2029
Rotonda Heights St/Dr	2018	2,408,912	17.06	155,000	2,644,300	132,215	69.55	eru 2037
Rotonda Lakes St/Dr	2012	3,220,900	28.40	155,000	4,402,000	220,100	63.07	eru 2032
Rotonda Meadows & Villas St/Dr	2017	3,478,737	56.50	155,000	8,757,500	437,875	81.38	eru 2024/2037
Rotonda Sands North St/Dr	2012	2,737,820	25.00	155,000	3,875,000	193,750	79.17	eru 2032
Rotonda West St/Dr- Maint	2004	1,284,165	81.80	155,000	12,679,000	633,950	71.15	eru 2025
South Burnt Store St/Dr-Maint	2005	1,815,190	22.17	155,000	3,436,350	171,818	75.74	eru 2024
South Gulf Cove N-Urb Ph 2-5	2003-2007	8,030,017	100.70	155,000	15,608,500	780,425	53.24	eru 2025-2027
South Gulf Cove Ph 1 Area	2019	1,436,553	46.60	155,000	7,223,000	361,150	0.00	eru 2035
South PG Heights St/Dr-Maint	2018-2020	394,551	9.70	155,000	1,503,500	75,175	82.80	eru 2035
South PG Heights East St/Dr-Maint	2006	427,661	5.87	155,000	909,850	45,493	75.59	eru 2026
South PG Heights West St/Dr-Maint	2018-2020	610,473	11.20	155,000	1,736,000	86,800	79.26	eru 2035
Suncoast Blvd St/Dr	2019-2020	126,765	0.76	166,796	126,765	6,338	20.71	eru 2035
Town Estates St/Dr	2012	497,054	6.10	155,000	945,500	47,275	70.80	eru 2032
Tropical Gulf Acres St/Dr-Maint	2012-2014*	2,700,397	33.90	155,000	5,254,500	262,725	32.50	eru 2032

Note: Today's Cost reflects what it would cost to pave today, not any time in the future, and is the estimate for asphalt only. No incidental costs are included.

FY2023 Capital Improvements Budget / FY 2023 - FY 2028 Project Detail													Project No. c411803																																																																																																																																																																																																																																																																																																																																																																																																																																	
GENERAL PROJECT DATA:			Status In Progress		CONCURRENCY REQUIREMENTS			(Y/N)		PROJECT NEED		PROJECT		FY23		FY24		FY25		FY26		FY27		FY28																																																																																																																																																																																																																																																																																																																																																																																																																						
Project Title: Grove City Sidewalk - Ave Americas and San Casa			Does project add new capacity?			Yes/No				CRITERIA		SCHEDULE		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4																																																																																																																																																																																																																																																																																																																																																																																																													
Functional Area: Ave Americas to Worth			Is project required to maintain level of service:							Safety		Design/Arch																																																																																																																																																																																																																																																																																																																																																																																																																																		
Department: Pedestrian Mobility			- Within 5 years? List project in CIE			Yes/No				Mandate		Land/ROW																																																																																																																																																																																																																																																																																																																																																																																																																																		
Location: Grove City & San Casa Ave Americas, West			- From 6 to 10 years? Monitor Annually			Yes/No				Replace		Construct																																																																																																																																																																																																																																																																																																																																																																																																																																		
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Sidewalk and lighting design and construction along Avenue of the Americas in Grove City ,from Winchester Blvd. to San Casa Dr. and San Casa Dr. North to Worth Ave. Construction will begin in FY19. Avenue of the Americas 2553 l.f. San Casa Drive 1437 l.f. The Grove City Comte has opted not to fund construction at this time. Since costs would be incurred to cancel the design it was determined by the County Engineer to keep the design funded in the MSBU budget.													This project has been requested by the Grove City MSBU. The San Casa segment was added to service the new West County Annex. 175 With no lighting 250 With lighting																																																																																																																																																																																																																																																																																																																																																																																																																																	
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