

**GULF COVE STREET AND DRAINAGE
Municipal Service Benefit Unit (MSBU)
FY24 Annual Report – Executive Summary
October 1, 2023 – September 30, 2024**

Ordinance 2015-045 adopts a countywide Uniform Standard for Municipal Service Benefit Unit (MSBU) And Municipal Service Taxing Unit (MSTU) Advisory Boards;

Sec. 4-1-18. Duties/Responsibilities

The advisory board shall make recommendations to the Board of County Commissioners and staff, limited to the scope and purpose of the Unit which includes, but is not limited to, the following:

1. To make recommendations to the County for expenditure of the funds within the budget in accordance with the law and Board of County Commissioners approved purchasing guidelines and;
2. To make recommendations to the Board of County Commissioners regarding the annual proposed budget for the Unit.

Purpose

Code of Laws and Ordinances, ARTICLE XXVI. - GULF COVE STREET AND DRAINAGE UNIT, Sec. 4-6-574. - Purpose.

The purpose of the unit is to provide for the construction, reconstruction, repair, paving, repaving, hard-surfacing, re-hard surfacing, widening, guttering and draining of the platted streets in the unit, including the necessary appurtenances thereto, including beautification and landscaping projects, from funds derived from special assessments within the unit only.

Summary

Current Rate: \$125

Max Rate: \$166

The FY24 completed work program included all internal maintenance and administrative costs, and contracted services included right-of-way safety and specialty mowing, and bridge maintenance. Florida Department of Transportation (FDOT) funded design development for reconstruction of right of way on Gillot Blvd. at the Blitman Waterway, plus new guardrail and water main. Two bridges (#104082 - David Blvd. over Newgate Waterway and #014088, Jennings Blvd. over Lafitte Waterway) were rehabilitated; the cost was split with Englewood East MSBU.

The current fiscal year work program includes all internal maintenance and administrative costs, and contracted services include concrete flatwork, street sweeping, pipe lining, right-of-way safety and specialty mowing, and bridge maintenance. FDOT project at Gillot Blvd. enters construction phase.

For FY26, the Advisory Board recommends budgeting for all internal maintenance and administrative costs, and contracted services include bridge maintenance, concrete flatwork, street sweeping, pipe lining, right-of-way safety and specialty mowing.

Future paving is anticipated for 2032.