MINUTES

GULF COVE STREET AND DRAINAGE
MUNICIPAL SERVICE BENEFIT UNIT (MSBU)

ADVISORY BOARD REGULAR MEETING
WEDNESDAY, APRIL 23, 2025
1:30 p.m. – 3:14 p.m.

Mac V. Horton West County Annex, Room 120
6868 San Casa Dr. Room 120, Englewood, Florida

Members Present:	Robert Parkinson, Chair
	Scott Cummings, Vice Chair
	Joanna Marino
	Shirley Slaughter
	James Wernicke
County Staff:	Lorraine Moneypenny, Community Liaison
Guests:	Sign-in sheet attached

Call to Order / Roll Call:
The meeting was called to order at 1:30 pm. A roll call was taken, and a quorum was present.

Changes to Agenda / Motion to Approve Change:
Ms. Marino motioned to reschedule the August 14 meeting to August 27. Mr. Wernicke seconded, and the motion passed unanimously.

Citizen Input to Agenda:
Mr. Van Acker remarked that home builders should be required to build sidewalks; new homes are too elevated and cause drainage issues; and drainage throughout the unit should be comprehensively re-engineered.

Approval of Minutes:
The January 22, 2025 minutes were unanimously approved as submitted.

Florida Sunshine Law/Robert's Rules of Order
Board members watched Charlotte County Attorney videos about Florida Sunshine Law and Robert's Rules of Order.

Unfinished Business:
<u>Gillot Boulevard Over Blitman Waterway</u>: This is outside the purview of the MSBU but important to Gulf Cove residents. On March 25, V & H Construction was awarded a $435,840 contract to restore Gillot Boulevard north of Blitman Street to pre-Hurricane Ian conditions: roadway, guardrail, asphalt pad, storm pipe replacement, concrete, unpaved shoulder, swale, drainage and embankment washout. Charlotte County has all permits in place. State of Florida as completed its review of the project documents. The Federal Highway Administration (FHWA) is currently completing its review. This takes time and could delay the start of the project. Mr. Parkinson declared that another delay is unacceptable and County administrators should do everything possible to expedite the review. Ms. Marino added that the closed road is a public safety issue.

Gillot Median Landscaping: Public Works published a Request for Letters of Interest in landscaping the median. There is no word yet on responses. Board members discussed the challenges of landscaping such a narrow median with no irrigation, and the unavoidable risk of cars running over it anyway. Drivers now drive on it to get around temporarily-parked delivery trucks, which have no place to pull over. During the morning rush, cars back up along Gillot Boulevard. Mr. Wernicke said Holton St. should be one way from Fillmore Ave. to Gillot Blvd. SWITCH DIRECTION BP
Ms. Marino motioned that County engineers explore removing the first of two medians on Gillot to create a left turn lane. Ms. Slaughter seconded and the motion passed unanimously. The second median would be landscaped as planned.

New Business

Financial Reports: The Board examined the maintenance activity report for Jan-Mar 2025. Ms. Marino questioned a discrepancy in labor rates. Mr. Parkinson pointed out an hour of work labeled "East Englewood" that might have been erroneously charged to Gulf Cove. He expressed regret that the Board was not able to add more drainage work to the FY26/27 budget. The community liaison explained that Public Works does not have the capacity to do more, and severe storms can overwhelm a system in perfect repair. There are 33 open drainage work orders and Public Works will get to them all. Ms. Marino surmised that a hodgepodge of driveway pipe sizes and missing pipes may contribute to flooding. Mr. Wernicke said the Gulf Cove drainage system was built in 1979 to handle a 25-year storm; County permitters specify pipe diameters, swale depths, and grades. Mr. Parkinson stated that drainage is a concern; the advisory board should have the option to direct MSBU funds to hire a contractor to redesign drainage in the entire unit and to hire a company to execute the redesign. After pointing out the unit's roughly three million dollars in reserves, the community liaison said she would inquire about the possibility.

Citizen Input
Mr. Van Acker stated that the delay in repairing the road over the Blitman Waterway is unacceptable. The County should require new home builders to install sidewalks. (This idea was forwarded to the County Engineer.) The public did not have an opportunity to weigh in on the approval of the FY26/27 budget.

Advisory Board Open Discussion: Mr. Wernicke informed the Board that a property in the unit has bee hives, is zoned agricultural, and therefore pays no MSBU taxes except for fire protection. The Board discussed a map showing the final proposed path of Florida Sun Trail through Gulf Cove.

Meeting Schedule
Future meetings are scheduled at 1:30 p.m. at the Mac V. Horton West County Annex:
- Thursday, August 27, 2025
- Thursday, October 22, 025

The meeting adjourned at 3:14 p.m.

Submitted by: Lorraine Moneypenny
Public Works Department

8/27/25

Chair Signature　　　　　　　　　　　Date

CHARLOTTE COUNTY
FLORIDA

Gulf Cove Street & Drainage
Municipal Service Benefit Unit

Advisory Board Meeting Attendance
Wednesday, April 23, 2025

Location: West County Annex, 6868 San Casa, Englewood, FL

INFORMATION SUPPLIED ON THIS FORM BECOMES PUBLIC RECORD

NAME (please print)	Email Address	Phone Number
Richard Van Acker	realva embarqmail	941-662-0928
BOB PARKINSON	PARKYBOB69@GMAIL.com	631-599-3467
Jane Wake	wwm.kaje@yahoo.com	
Donna MARINO	Dom1665@gmail.com	954914.4945
Shirley Slaughter	stslaughter@verizon.net	302-438-7416

AGENDA

GULF COVE STREET AND DRAINAGE
MUNICIPAL SERVICE BENEFIT UNIT (MSBU)

ADVISORY BOARD REGULAR MEETING
WEDNESDAY, APRIL 23, 2025

1:30 p.m., Mac V. Horton West County Annex
6868 San Casa Dr. Room 120, Englewood, Florida

BOARD MEMBERS:	Robert Parkinson, Chair Scott Cummings, Vice Chair Joanna Marino Shirley Slaughter James Wernicke
COUNTY STAFF:	Lorraine Moneypenny, Community Liaison
PURPOSE:	Regular Meeting

1. Call to Order / Roll Call
2. Pledge of Allegiance
3. Changes to the Agenda / Motion to Approve Changes
4. Citizen Input on Agenda Items (3 Minute Limit)
5. Approval of Minutes: January 22, 2025
6. Robert's Rules of Order / Sunshine Law review
7. Unfinished Business:
    a. Gillot / Blitman Waterway
    b. Median Landscaping (Gillot Boulevard)
8. New Business:
    a. Financial Reports & Long-term Plan
    b. Future Paving
    c. Drainage Issues Caused by New Construction
9. Citizen Input on MSBU Items (3 Minute Limit)
10. Advisory Board Open Discussion
11. Items for Next Agenda
12. Motion to Adjourn

Gulf Cove Street and Drainage MSBU
Adopted Budget
FY2025

Estimated ERU's and Cost per ERU	Approved FY2025	Adopted FY2025	Changes FY2025
Vacant and Occupied			
Estimated ERU's	8,236.350	8,204.950	(31.400)
Cost per ERU	$ 125.00	$ 125.00	$ -
Current FY24 Rate	$ 125.00		
Current Maximum Rate	$ 166.00		

	Approved Budget FY2025	Adopted Budget FY2025	Budget Changes FY2025
Beginning Balance	$ 1,793,621	$ 2,526,447	$ 732,826
Revenues			
Assessments & Earnings			
Assessments	1,029,544	1,025,619	(3,925)
Interest	6,278	8,843	2,565
Interest Earnings-L.G.S.F.T.F.	-	-	-
Less 5% Reserve - FS 129.01(2)b	(51,792)	(51,724)	68
Grant & Subsidy Revenue			
State Grant	-	-	-
Loans & Borrowing			
Debt Proceeds	-	-	-
Total Revenue	$ 984,030	$ 982,738	$ (1,292)
Expenditures			
Contract Services			
Engineering	-	-	-
Other Contractual Srvs	-	-	-
Concrete Flatwork	15,000	15,000	-
Drainage	-	-	-
Street Sweeping	2	240	238
Installed Sod	-	-	-
Paving	-	-	-
Contract Services; other			
Pipe Lining	20,000	20,000	-
Right of Way Maint	58,090	58,090	-
ROW Reclamation	-	-	-
Specialty Mowing	6,884	6,884	-

	Approved Budget FY2025	Adopted Budget FY2025	Budget Changes FY2025
Public Works Services			
Equip Repl Charges-PubWrks	91,573	91,573	-
Operating Exp-PubWrks	456,646	456,646	-
Road & Bridge Materials	155,288	155,288	-
Sign Materials	19,322	19,322	-
Internal Charges			
Central/Indirect Srvs	9,494	4,260	(5,234)
Purchased Services			
Postage	-	-	-
Personal Srvs-InterDept	-	-	-
Postage	-	-	-
Utility Service-Electricity	-	-	-
Other Current Chrgs and Oblig	-	-	-
Advertising-Legal	-	-	-
Fees-Landfill	4,000	4,000	-
Collection Fee-Tax Collector	20,591	20,591	-
Materials and Supplies			
Capital Outlay			
Imprv-Other Than Bldgs	-	-	-
Debt Services			
Principal	-	-	-
Interest	-	-	-
Other Debt Service Costs	-	-	-
Project Costs			
Gulf Cove/Eng. East Bridge Mant. Plan			
Engineering	5,000	12,375	7,375
Construction	12,000	159,777	147,777
Labor	2,000	4,482	2,482
Total Expenditures	875,890	1,028,528	152,638
Reserves (Ending Fund Balance)	$ 1,901,761	$ 2,480,657	$ 578,896
Reserve %	*68.5%*	*70.7%*	

*Gulf Cove SD and Englewood East SD split bridge maintenance costs proportionately.

Version Date 9/8/2024

Capital Maintenance Schedule
Public Works - MSBU/TU Bridges
2025

Project Costs (in thousands)

Project Name	2025	2026	2027	2028	2029	2030	TOTAL
Don Pedro Bridge Maintenance Plan	58	0	53	0	53	0	164
Englewood East Bridge Maintenance Plan	2,440	47	33	0	0	0	2,520
GPC Bridge Maintenance and Rehabilitation Program	772	790	705	336	0	0	2,603
Grove City Bridge Rehabilitation	110	0	18	0	0	0	128
Gulf Cove/Englewood East Bridge Maintenance	353	0	38	0	0	0	391
NWPC Bridge Maintenance and Rehabilitation Program	2,137	680	0	0	0	0	2,817
Placida Bridge Rehabilitation Plan	0	39	49	0	0	0	88
Rotonda West Bridge Maintenance Program	8,863	171	565	0	0	0	9,598
South Gulf Cove Bridge Maintenance and Rehabilitation Program	4,844	1,305	720	0	0	0	6,869
TOTAL	19,578	3,032	2,181	336	53	0	25,179

Gulf Cove Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	77515	Brush Cutting		01/27/2025	11.50	771.75	0.00	118.44	0.00		890.19
	Work Order 77515 Total		**MONTEGO LN & CRESTLINE TER, PORT CHARLOTTE, FL, 33981**		11.50	771.75	0.00	118.44	0.00	400.00	890.19
	88099	Brush Cutting		01/29/2025	16.00	1,113.89	0.00	96.40	0.00		1,210.29
	88099	Brush Cutting		02/03/2025	0.50	39.90	0.00	0.00	0.00		39.90
	Work Order 88099 Total		**3432 GILLOT BLVD, PORT CHARLOTTE, FL, 33981**		16.50	1,153.79	0.00	96.40	0.00	4.00	1,250.19
		Brush Cutting Total			28.00	1,925.54	0.00	214.84	0.00	404.00	2,140.38
	48398	Contracted - Landscaping		01/14/2025	0.00	0.00	0.00	0.00	1,250.00		1,250.00
	48398	Contracted - Landscaping		01/24/2025	0.00	0.00	0.00	0.00	370.00		370.00
	Work Order 48398 Total		**West County Landscape Maintenance**		0.00	0.00	0.00	0.00	1,620.00	2,472.00	1,620.00
#24-030 Landscape Maintenance ROW - West County□□											
	74078	Contracted - Landscaping		02/11/2025	0.25	21.60	0.00	0.00	0.00		21.60
	74078	Contracted - Landscaping		02/21/2025	0.50	43.21	0.00	0.00	0.00		43.21
	74078	Contracted - Landscaping		02/25/2025	1.00	86.41	0.00	0.00	0.00		86.41
	74078	Contracted - Landscaping		03/28/2025	0.25	21.60	0.00	0.00	0.00		21.60
			Contract Management Total		2.00	172.82	0.00	0.00	0.00		172.82
	74078	Contracted - Landscaping		01/09/2025	0.75	64.81	0.00	3.12	0.00		67.93
	74078	Contracted - Landscaping		01/10/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74078	Contracted - Landscaping		01/14/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74078	Contracted - Landscaping		01/15/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74078	Contracted - Landscaping		01/16/2025	0.25	21.60	0.00	1.04	0.00		22.64

Gulf Cove Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	74078	Contracted - Landscaping		01/17/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74078	Contracted - Landscaping		01/22/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74078	Contracted - Landscaping		01/28/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74078	Contracted - Landscaping		01/30/2025	0.50	43.21	0.00	2.08	0.00		45.29
	74078	Contracted - Landscaping		01/31/2025	0.25	21.60	0.00	0.95	0.00		22.56
	74078	Contracted - Landscaping		02/05/2025	0.25	21.60	0.00	0.78	0.00		22.38
	74078	Contracted - Landscaping		02/06/2025	0.25	21.60	0.00	2.57	0.00		24.17
	74078	Contracted - Landscaping		02/11/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74078	Contracted - Landscaping		02/12/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74078	Contracted - Landscaping		02/13/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74078	Contracted - Landscaping		02/14/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74078	Contracted - Landscaping		02/19/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74078	Contracted - Landscaping		02/20/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74078	Contracted - Landscaping		02/21/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74078	Contracted - Landscaping		02/26/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74078	Contracted - Landscaping		02/27/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74078	Contracted - Landscaping		02/28/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74078	Contracted - Landscaping		03/04/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74078	Contracted - Landscaping		03/05/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74078	Contracted - Landscaping		03/06/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74078	Contracted - Landscaping		03/07/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74078	Contracted - Landscaping		03/11/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74078	Contracted - Landscaping		03/12/2025	0.25	21.60	0.00	1.04	0.00		22.64

Gulf Cove Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	74078	Contracted - Landscaping		03/13/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74078	Contracted - Landscaping		03/14/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74078	Contracted - Landscaping		03/18/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74078	Contracted - Landscaping		03/19/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74078	Contracted - Landscaping		03/20/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74078	Contracted - Landscaping		03/21/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74078	Contracted - Landscaping		03/25/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74078	Contracted - Landscaping		03/26/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74078	Contracted - Landscaping		03/27/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74078	Contracted - Landscaping		03/28/2025	0.75	64.81	0.00	3.12	0.00		67.93
			Contract Inspection Total		10.75	928.91	0.00	45.90	0.00		974.74
	74078	Contracted - Landscaping		03/12/2025	0.00	0.00	0.00	0.00	740.00		740.00
	Work Order 74078 Total		**West County Landscape Maintenance**		12.75	1,101.73	0.00	45.90	740.00	0.00	1,887.56
#24-030 Landscape Maintenance ROW - West County□□											
		Contracted - Landscaping Total			12.75	1,101.73	0.00	45.90	2,360.00	2,472.00	3,507.56
	75823	Contracted Work		01/10/2025	0.00	0.00	0.00	0.00	2,616.20		2,616.20
	75823	Contracted Work		02/11/2025	0.00	0.00	0.00	0.00	2,616.20		2,616.20
	75823	Contracted Work		03/12/2025	0.00	0.00	0.00	0.00	2,616.20		2,616.20
	75823	Contracted Work		01/09/2025	0.25	21.60	0.00	1.04	0.00		22.64
	75823	Contracted Work		03/26/2025	0.50	43.21	0.00	2.08	0.00		45.29
	75823	Contracted Work		03/27/2025	0.50	43.21	0.00	2.08	0.00		45.29
			Contract Inspection Total		1.25	108.01	0.00	5.20	0.00		113.22

Gulf Cove Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	75823	Contracted Work		03/07/2025	0.25	21.60	0.00	0.00	0.00		21.60
			Contract Management Total		0.25	21.60	0.00	0.00	0.00		21.60
	Work Order 75823 Total		**West County Safety Mowing and Litter Removal**		1.50	129.62	0.00	5.20	7,848.60	0.00	7,983.42
#22-530 Safety Mowing - West County											
	91631	Contracted Work		02/21/2025	0.50	43.21	0.00	0.00	0.00		43.21
	91631	Contracted Work		02/26/2025	0.50	43.21	0.00	0.00	0.00		43.21
			Contract Management Total		1.00	86.41	0.00	0.00	0.00		86.42
	91631	Contracted Work		03/04/2025	1.00	86.41	0.00	0.00	0.00		86.41
			Project Meetings Total		1.00	86.41	0.00	0.00	0.00		86.41
	Work Order 91631 Total		**Gillot Boulevard Median Landscaping**		2.00	172.82	0.00	0.00	0.00	0.00	172.83
	93106	Contracted Work		03/03/2025	3.75	284.03	0.00	15.60	0.00		299.63
	Work Order 93106 Total		**RISKEN TER, PORT CHARLOTTE, FL, 33981**		3.75	284.03	0.00	15.60	0.00	3.75	299.63
#22-530 Safety Mowing - West County											
	93284	Contracted Work		03/04/2025	2.50	189.35	0.00	10.40	0.00		199.75
	Work Order 93284 Total		**DIVERSEY AVE, PORT CHARLOTTE, FL, 33981**		2.50	189.35	0.00	10.40	0.00	2.50	199.75
#22-530 Safety Mowing - West County											
	93670	Contracted Work		03/06/2025	3.00	227.22	0.00	12.48	0.00		239.70
	Work Order 93670 Total		**KIRSTEN LN, PORT CHARLOTTE, FL, 33981**		3.00	227.22	0.00	12.48	0.00	3.00	239.70
#22-530 Safety Mowing - West County											
	96452	Contracted Work		03/26/2025	0.25	21.60	0.00	0.00	0.00		21.60
			Contract Management Total		0.25	21.60	0.00	0.00	0.00		21.60

Gulf Cove Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	Work Order 96452 Total		**5497 GILLOT BLVD, PORT CHARLOTTE, FL**		0.25	21.60	0.00	0.00	0.00	0.00	21.60
#23-603 Concrete Flatwork											
		Contracted Work Total			13.00	1,024.63	0.00	43.68	7,848.60	9.25	8,916.93
	85382	Contracted Work - Inspection		01/10/2025	4.00	302.96	0.00	16.64	0.00		319.60
	Work Order 85382 Total		**HOWE RD, PORT CHARLOTTE, FL, 33981**		4.00	302.96	0.00	16.64	0.00	4.00	319.60
#22-530 Safety Mowing - West County											
	85735	Contracted Work - Inspection		01/13/2025	4.25	321.89	0.00	17.68	0.00		339.58
	Work Order 85735 Total		**KEMPSON LN, PORT CHARLOTTE, FL, 33981**		4.25	321.89	0.00	17.68	0.00	4.25	339.58
#22-530 Safety Mowing - West County											
	85964	Contracted Work - Inspection		01/14/2025	3.75	284.02	0.00	0.00	0.00		284.03
	85964	Contracted Work - Inspection		02/06/2025	0.00	0.00	0.00	15.60	0.00		15.60
	Work Order 85964 Total		**FORESMAN BLVD, PORT CHARLOTTE, FL, 33981**		3.75	284.02	0.00	15.60	0.00	3.75	299.63
#22-530 Safety Mowing - West County											
	89599	Contracted Work - Inspection		02/06/2025	1.25	94.67	0.00	5.20	0.00		99.88
	Work Order 89599 Total		**JENNINGS BLVD, PORT CHARLOTTE, FL, 33981**		1.25	94.67	0.00	5.20	0.00	1.25	99.88
#22-530 Safety Mowing - West County											
	89803	Contracted Work - Inspection		02/07/2025	5.49	416.57	0.00	22.88	0.00		439.44
	Work Order 89803 Total		**EDWARDS RD, PORT CHARLOTTE, FL, 33981**		5.49	416.57	0.00	22.88	0.00	5.50	439.44
#22-530 Safety Mowing - West County											
	89957	Contracted Work - Inspection		02/10/2025	3.75	284.02	0.00	15.60	0.00		299.63
	Work Order 89957 Total		**EARLY TER, PORT CHARLOTTE, FL, 33981**		3.75	284.02	0.00	15.60	0.00	3.75	299.63

Gulf Cove Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
#22-530 Safety Mowing - West County											
		Contracted Work - Inspection Total			22.49	1,704.14	0.00	93.59	0.00	22.50	1,797.76
	6720	Drainage Maintenance - Swale Grading		03/06/2025	10.00	702.65	0.00	14.25	0.00		716.90
	6720	Drainage Maintenance - Swale Grading		03/11/2025	6.00	418.36	0.00	9.50	0.00		427.86
	6720	Drainage Maintenance - Swale Grading		03/12/2025	1.00	79.79	0.00	0.00	0.00		79.79
	6720	Drainage Maintenance - Swale Grading		03/18/2025	38.00	2,670.39	0.00	332.77	0.00		3,003.16
	6720	Drainage Maintenance - Swale Grading		03/19/2025	41.00	2,850.14	0.00	384.45	0.00		3,234.59
	6720	Drainage Maintenance - Swale Grading		03/20/2025	51.00	3,550.39	0.00	483.76	0.00		4,034.15
	6720	Drainage Maintenance - Swale Grading		03/21/2025	25.00	1,774.03	0.00	285.68	0.00		2,059.71
	6720	Drainage Maintenance - Swale Grading		03/26/2025	23.00	1,612.92	0.00	254.65	0.00		1,867.57
	6720	Drainage Maintenance - Swale Grading		03/27/2025	0.50	39.89	0.00	0.00	0.00		39.90
	Work Order 6720 Total		**5181 ANDERSON RD, PORT CHARLOTTE, FL, 33981**		195.50	13,698.56	0.00	1,765.06	0.00	6,750.00	15,463.63
	42544	Drainage Maintenance - Swale Grading		02/18/2025	0.50	39.89	0.00	0.00	0.00		39.90
	42544	Drainage Maintenance - Swale Grading		03/03/2025	3.00	239.37	0.00	0.00	0.00		239.37
	42544	Drainage Maintenance - Swale Grading		03/06/2025	37.50	2,617.05	0.00	411.09	0.00		3,028.15
	42544	Drainage Maintenance - Swale Grading		03/07/2025	43.50	3,038.57	0.00	372.78	0.00		3,411.36
	42544	Drainage Maintenance - Swale Grading		03/24/2025	0.00	0.00	1,200.00	0.00	0.00		1,200.00
	Work Order 42544 Total		**5505 MONTEGO LN**		84.50	5,934.89	1,200.00	783.88	0.00	2,000.00	7,918.78
	45488	Drainage Maintenance - Swale Grading		03/27/2025	2.00	159.58	0.00	8.32	0.00		167.90
	Work Order 45488 Total		**3455 DWIGHT ST**		2.00	159.58	0.00	8.32	0.00	3,880.00	167.90

Gulf Cove Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	46315	Drainage Maintenance - Swale Grading		02/18/2025	1.00	79.79	0.00	0.00	0.00		79.79
	Work Order 46315 Total		**NORLANDER DR & GILLOT BLVD**		1.00	79.79	0.00	0.00	0.00	0.00	79.79
	49388	Drainage Maintenance - Swale Grading		03/06/2025	14.50	1,014.08	0.00	21.37	0.00		1,035.46
	49388	Drainage Maintenance - Swale Grading		03/07/2025	2.50	184.75	0.00	0.00	0.00		184.75
	49388	Drainage Maintenance - Swale Grading		03/11/2025	21.00	1,510.05	0.00	36.82	0.00		1,546.87
	49388	Drainage Maintenance - Swale Grading		03/12/2025	40.25	2,785.55	0.00	479.60	0.00		3,265.15
	49388	Drainage Maintenance - Swale Grading		03/13/2025	41.00	2,845.39	0.00	479.60	0.00		3,324.99
	49388	Drainage Maintenance - Swale Grading		03/14/2025	40.00	2,765.60	0.00	479.60	0.00		3,245.20
	49388	Drainage Maintenance - Swale Grading		03/24/2025	0.00	0.00	4,248.00	0.00	0.00		4,248.00
	Work Order 49388 Total		**402119381025, 3579 GILLOT BLVD, PORT CHARLOTTE, FL**		159.25	11,105.42	4,248.00	1,496.99	0.00	11,800.00	16,850.42
		Drainage Maintenance - Swale Grading Total			442.25	30,978.24	5,448.00	4,054.25	0.00	24,430.00	40,480.52
	84471	GIS Update		01/06/2025	0.50	36.95	0.00	0.00	0.00		36.95
	Work Order 84471 Total		**4394, 4386, 4370, 4346 JENNINGS BLVD, PORT CHARLOTTE, FL, 33981**		0.50	36.95	0.00	0.00	0.00	4.00	36.95
	85947	GIS Update		01/14/2025	0.50	36.95	0.00	0.00	0.00		36.95
	Work Order 85947 Total		**12159 DUVAL BLVD, PORT CHARLOTTE, FL, 33981**		0.50	36.95	0.00	0.00	0.00	2.00	36.95
	86553	GIS Update		01/21/2025	0.50	36.95	0.00	0.00	0.00		36.95
	Work Order 86553 Total		**4793 & 4801 SINES LN**		0.50	36.95	0.00	0.00	0.00	2.00	36.95

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Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	87043	GIS Update		01/22/2025	0.25	18.48	0.00	0.00	0.00		18.48
	Work Order 87043 Total		**5025 WHITE AVE, PORT CHARLOTTE, FL, 33981**		0.25	18.48	0.00	0.00	0.00	1.00	18.48
	88314	GIS Update		01/31/2025	0.25	18.48	0.00	0.00	0.00		18.48
	Work Order 88314 Total		**5361 WINFREE ST, PORT CHARLOTTE, FL, 33981**		0.25	18.48	0.00	0.00	0.00	1.00	18.48
	92308	GIS Update		02/24/2025	0.07	5.06	0.00	0.00	0.00		5.06
	92308	GIS Update		02/25/2025	0.03	2.02	0.00	0.00	0.00		2.02
	92308	GIS Update		02/26/2025	0.07	5.06	0.00	0.00	0.00		5.06
	Work Order 92308 Total				0.16	12.15	0.00	0.00	0.00	146.00	12.15
	94332	GIS Update		03/12/2025	0.25	18.48	0.00	0.00	0.00		18.48
	Work Order 94332 Total		**12372 KROME AVE, PORT CHARLOTTE, FL, 33981**		0.25	18.48	0.00	0.00	0.00	1.00	18.48
	95411	GIS Update		03/19/2025	1.00	73.90	0.00	0.00	0.00		73.90
	Work Order 95411 Total				1.00	73.90	0.00	0.00	0.00	9.00	73.90
		GIS Update Total			3.41	252.32	0.00	0.00	0.00	166.00	252.34
	64008	Investigation		02/28/2025	2.75	208.28	0.00	11.44	0.00		219.73
	Work Order 64008 Total		**4354 JENNINGS BLVD, PORT CHARLOTTE, FL, 33981**		2.75	208.28	0.00	11.44	0.00	1.00	219.73

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Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	65454	Investigation		01/16/2025	1.75	132.55	0.00	7.28	0.00		139.83
	Work Order 65454 Total		**3411 MILLER ST, PORT CHARLOTTE, FL, 33981**		1.75	132.55	0.00	7.28	0.00	1.00	139.83
	66543	Investigation		03/18/2025	1.75	132.54	0.00	7.28	0.00		139.83
	Work Order 66543 Total		**3482 BLITMAN ST, PORT CHARLOTTE, FL, 33981**		1.75	132.54	0.00	7.28	0.00	1.00	139.83
	67074	Investigation		03/25/2025	2.00	151.48	0.00	8.32	0.00		159.80
	Work Order 67074 Total		**12158 ALUMNA AVE, PORT CHARLOTTE, FL, 33981**		2.00	151.48	0.00	8.32	0.00	1.00	159.80
	71513	Investigation		03/25/2025	2.00	151.48	0.00	8.32	0.00		159.80
	Work Order 71513 Total		**402130380007, 4468 MUNSTER ST, PORT CHARLOTTE, FL**		2.00	151.48	0.00	8.32	0.00	1.00	159.80
	95785	Investigation		03/21/2025	1.50	113.61	0.00	6.24	0.00		119.85
	Work Order 95785 Total		**4210 GILLOT BLVD, PORT CHARLOTTE, FL, 33981**		1.50	113.61	0.00	6.24	0.00	1.00	119.85
		Investigation Total			11.75	889.94	0.00	48.88	0.00	6.00	938.84
	72648	MSBU Administrative Work		03/25/2025	5.00	432.05	0.00	20.80	0.00		452.85
	72648	MSBU Administrative Work		03/28/2025	2.00	172.82	0.00	8.32	0.00		181.14
	72648	MSBU Administrative Work		01/03/2025	0.50	36.95	0.00	0.00	0.00		36.95
	72648	MSBU Administrative Work		01/07/2025	0.50	36.95	0.00	0.00	0.00		36.95
	72648	MSBU Administrative Work		01/09/2025	1.00	73.90	0.00	0.00	0.00		73.90
	72648	MSBU Administrative Work		01/10/2025	3.50	258.65	0.00	0.00	0.00		258.65

Gulf Cove Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	72648	MSBU Administrative Work		01/15/2025	1.00	73.90	0.00	0.00	0.00		73.90
	72648	MSBU Administrative Work		01/17/2025	1.00	73.90	0.00	0.00	0.00		73.90
	72648	MSBU Administrative Work		01/22/2025	0.75	55.43	0.00	0.00	0.00		55.43
	72648	MSBU Administrative Work		01/23/2025	0.50	36.95	0.00	0.00	0.00		36.95
	72648	MSBU Administrative Work		01/24/2025	1.00	73.90	0.00	0.00	0.00		73.90
	72648	MSBU Administrative Work		02/19/2025	0.50	36.95	0.00	0.00	0.00		36.95
	72648	MSBU Administrative Work		02/21/2025	0.75	55.43	0.00	0.00	0.00		55.43
	72648	MSBU Administrative Work		02/25/2025	1.00	73.90	0.00	0.00	0.00		73.90
	72648	MSBU Administrative Work		02/27/2025	0.50	36.95	0.00	0.00	0.00		36.95
	72648	MSBU Administrative Work		03/04/2025	2.50	184.75	0.00	0.00	0.00		184.75
	72648	MSBU Administrative Work		03/05/2025	1.00	73.90	0.00	0.00	0.00		73.90
	72648	MSBU Administrative Work		03/11/2025	1.00	73.90	0.00	0.00	0.00		73.90
	72648	MSBU Administrative Work		03/17/2025	0.50	36.95	0.00	0.00	0.00		36.95
	72648	MSBU Administrative Work		03/18/2025	0.25	18.48	0.00	0.00	0.00		18.48
	72648	MSBU Administrative Work		03/19/2025	0.75	55.43	0.00	0.00	0.00		55.43
	72648	MSBU Administrative Work		03/24/2025	1.50	110.85	0.00	0.00	0.00		110.85
	72648	MSBU Administrative Work		03/25/2025	1.50	110.85	0.00	0.00	0.00		110.85
	72648	MSBU Administrative Work		03/26/2025	0.50	36.95	0.00	0.00	0.00		36.95
	72648	MSBU Administrative Work		03/31/2025	0.50	36.95	0.00	0.00	0.00		36.95
			Administrative Time Total		22.50	1,662.75	0.00	0.00	0.00		1,662.77
	72648	MSBU Administrative Work		01/22/2025	5.00	369.50	0.00	0.00	0.00		369.50
			MSBU Meeting Total		5.00	369.50	0.00	0.00	0.00		369.50
	72648	MSBU Administrative Work		01/24/2025	3.00	221.70	0.00	0.00	0.00		221.70

Gulf Cove Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
			MSBU Minutes Total		3.00	221.70	0.00	0.00	0.00		221.70
	Work Order 72648 Total				37.50	2,858.82	0.00	29.12	0.00	0.00	2,887.96
		MSBU Administrative Work Total			37.50	2,858.82	0.00	29.12	0.00	0.00	2,887.96
	70600	Project Management		01/07/2025	0.00	0.24	0.00	0.00	0.00		0.24
	70600	Project Management		01/08/2025	0.00	0.18	0.00	0.00	0.00		0.18
	70600	Project Management		01/23/2025	0.00	0.12	0.00	0.00	0.00		0.12
	70600	Project Management		01/29/2025	0.00	0.24	0.00	0.00	0.00		0.24
	70600	Project Management		03/12/2025	0.00	0.12	0.00	0.00	0.00		0.12
	70600	Project Management		03/27/2025	0.00	0.12	0.00	0.01	0.00		0.12
			Site Visits Total		0.00	0.12	0.00	0.01	0.00		0.12
	Work Order 70600 Total		**Englewood East Paving Program**		0.01	1.00	0.00	0.01	0.00	0.00	1.01
cmr2212 Englewood East Paving											
		Project Management Total			0.01	1.00	0.00	0.01	0.00	0.00	1.01
	63195	ROW - Clearing / Haul Debris		02/14/2025	1.00	70.50	0.00	13.52	0.00		84.02
	Work Order 63195 Total		**MILAN ST & KILMER AVE, PORT CHARLOTTE, FL, 33981**		1.00	70.50	0.00	13.52	0.00	0.00	84.02
	78332	ROW - Clearing / Haul Debris		02/19/2025	1.00	70.50	0.00	13.52	0.00		84.02
	Work Order 78332 Total		**MONTEGO LN & CRESTLINE TER, PORT CHARLOTTE, FL, 33981**		1.00	70.50	0.00	13.52	0.00	0.00	84.02
	87294	ROW - Clearing / Haul Debris		01/24/2025	28.00	1,952.02	0.00	246.46	33.39		2,231.87

Gulf Cove Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	Work Order 87294 Total		**12169 ABRAMS AVE, PORT CHARLOTTE, FL, 33981**		28.00	1,952.02	0.00	246.46	33.39	0.85	2,231.87
	88152	ROW - Clearing / Haul Debris		01/30/2025	1.00	79.79	0.00	0.00	0.00		79.79
	88152	ROW - Clearing / Haul Debris		02/25/2025	1.50	105.75	0.00	20.28	18.88		144.91
	Work Order 88152 Total		**3432 GILLOT BLVD, PORT CHARLOTTE, FL, 33981**		2.50	185.54	0.00	20.28	18.88	0.47	224.70
	90033	ROW - Clearing / Haul Debris		02/11/2025	5.00	355.55	0.00	19.64	0.00		375.19
	90033	ROW - Clearing / Haul Debris		02/17/2025	0.50	39.90	0.00	0.00	0.00		39.90
	Work Order 90033 Total		**3490 BLITMAN ST, PORT CHARLOTTE, FL, 33981**		5.50	395.45	0.00	19.64	0.00	0.10	415.09
	90036	ROW - Clearing / Haul Debris		02/11/2025	3.00	217.67	0.00	19.64	0.00		237.31
	90036	ROW - Clearing / Haul Debris		02/17/2025	0.50	39.90	0.00	0.00	0.00		39.90
	Work Order 90036 Total		**12438 RAN TER, PORT CHARLOTTE, FL, 33981**		3.50	257.57	0.00	19.64	0.00	0.10	277.21
	90038	ROW - Clearing / Haul Debris		02/11/2025	2.50	183.20	0.00	14.73	0.00		197.93
	90038	ROW - Clearing / Haul Debris		02/17/2025	0.50	39.89	0.00	0.00	0.00		39.90
	Work Order 90038 Total		**12461 MITCHELL TER, PORT CHARLOTTE, FL, 33981**		3.00	223.09	0.00	14.73	0.00	0.10	237.83
		ROW - Clearing / Haul Debris Total			44.50	3,154.66	0.00	347.79	52.27	1.62	3,554.74
	59228	ROW - Vegetation / Boom Mowing		01/21/2025	10.50	723.87	0.00	252.53	0.00		976.40
	Work Order 59228 Total		**DAVID BLVD, PORT CHARLOTTE, FL, 33981**		10.50	723.87	0.00	252.53	0.00	14,500.00	976.40

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Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	87719	ROW - Vegetation / Boom Mowing		01/27/2025	12.00	848.98	0.00	240.50	0.00		1,089.48
	Work Order 87719 Total		**FORESMAN BLVD, PORT CHARLOTTE, FL, 33981**		12.00	848.98	0.00	240.50	0.00	17,722.00	1,089.48
	87932	ROW - Vegetation / Boom Mowing		01/28/2025	12.00	848.98	0.00	240.50	0.00		1,089.48
	Work Order 87932 Total		**FORESMAN BLVD, PORT CHARLOTTE, FL, 33981**		12.00	848.98	0.00	240.50	0.00	23,544.00	1,089.48
	87937	ROW - Vegetation / Boom Mowing		01/28/2025	10.50	723.87	0.00	49.87	0.00		773.75
	87937	ROW - Vegetation / Boom Mowing		02/03/2025	0.50	39.89	0.00	0.00	0.00		39.90
	Work Order 87937 Total		**VENUS TER, PORT CHARLOTTE, FL, 33981**		11.00	763.76	0.00	49.87	0.00	15,000.00	813.65
	88133	ROW - Vegetation / Boom Mowing		01/29/2025	12.00	848.98	0.00	193.00	0.00		1,041.98
	Work Order 88133 Total		**BACCHUS RD, PORT CHARLOTTE, FL, 33981**		12.00	848.98	0.00	193.00	0.00	25,333.00	1,041.98
	88327	ROW - Vegetation / Boom Mowing		01/30/2025	11.00	769.19	0.00	240.50	0.00		1,009.69
	Work Order 88327 Total		**KNEELAND TER, PORT CHARLOTTE, FL, 33981**		11.00	769.19	0.00	240.50	0.00	23,995.00	1,009.69
	88767	ROW - Vegetation / Boom Mowing		02/03/2025	11.50	809.08	0.00	240.50	0.00		1,049.59
	Work Order 88767 Total		**EVERGLADES AVE, PORT CHARLOTTE, FL, 33981**		11.50	809.08	0.00	240.50	0.00	19,311.00	1,049.59
	89030	ROW - Vegetation / Boom Mowing		02/04/2025	11.00	769.19	0.00	240.50	0.00		1,009.69
	Work Order 89030 Total		**MUNSTER ST, PORT CHARLOTTE, FL, 33981**		11.00	769.19	0.00	240.50	0.00	25,796.00	1,009.69

Gulf Cove Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	89200	ROW - Vegetation / Boom Mowing		02/05/2025	11.50	809.08	0.00	240.50	0.00		1,049.59
	Work Order 89200 Total		**SNOW BIRD AVE, PORT CHARLOTTE, FL, 33981**		11.50	809.08	0.00	240.50	0.00	20,481.00	1,049.59
	89418	ROW - Vegetation / Boom Mowing		02/06/2025	11.50	809.08	0.00	240.50	0.00		1,049.59
	Work Order 89418 Total		**GORDON AVE, PORT CHARLOTTE, FL, 33981**		11.50	809.08	0.00	240.50	0.00	27,214.00	1,049.59
	90139	ROW - Vegetation / Boom Mowing		02/10/2025	11.00	769.19	0.00	240.50	0.00		1,009.69
	Work Order 90139 Total		**PARSONS ST, PORT CHARLOTTE, FL, 33981**		11.00	769.19	0.00	240.50	0.00	24,629.00	1,009.69
	90144	ROW - Vegetation / Boom Mowing		02/11/2025	10.00	689.40	0.00	240.50	0.00		929.90
	Work Order 90144 Total		**SHELLNUT AVE, PORT CHARLOTTE, FL, 33981**		10.00	689.40	0.00	240.50	0.00	26,674.00	929.90
	90277	ROW - Vegetation / Boom Mowing		02/12/2025	10.00	689.40	0.00	240.50	0.00		929.90
	Work Order 90277 Total		**PATTERSON AVE, PORT CHARLOTTE, FL, 33981**		10.00	689.40	0.00	240.50	0.00	27,948.00	929.90
	90470	ROW - Vegetation / Boom Mowing		02/13/2025	11.50	809.08	0.00	240.50	0.00		1,049.59
	Work Order 90470 Total		**PICARDY ST, PORT CHARLOTTE, FL, 33981**		11.50	809.08	0.00	240.50	0.00	31,111.00	1,049.59
	91202	ROW - Vegetation / Boom Mowing		02/19/2025	10.50	723.87	0.00	252.52	0.00		976.40
	Work Order 91202 Total		**GILLOT BLVD, PORT CHARLOTTE, FL, 33981**		10.50	723.87	0.00	252.52	0.00	15,100.00	976.40
	91939	ROW - Vegetation / Boom Mowing		02/24/2025	12.00	848.98	0.00	240.50	0.00		1,089.48

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Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	Work Order 91939 Total		**FAIRWIND AVE, PORT CHARLOTTE, FL, 33981**		12.00	848.98	0.00	240.50	0.00	23,083.00	1,089.48
	92117	ROW - Vegetation / Boom Mowing		02/25/2025	12.00	848.98	0.00	240.50	0.00		1,089.48
	Work Order 92117 Total		**GULFPORT TER, PORT CHARLOTTE, FL, 33981**		12.00	848.98	0.00	240.50	0.00	21,222.00	1,089.48
	92311	ROW - Vegetation / Boom Mowing		02/26/2025	12.00	848.98	0.00	240.50	0.00		1,089.48
	Work Order 92311 Total		**RILEY LN, PORT CHARLOTTE, FL, 33981**		12.00	848.98	0.00	240.50	0.00	24,331.00	1,089.48
	92569	ROW - Vegetation / Boom Mowing		02/27/2025	11.00	769.19	0.00	240.50	0.00		1,009.69
	Work Order 92569 Total		**WENTWORTH RD, PORT CHARLOTTE, FL, 33981**		11.00	769.19	0.00	240.50	0.00	25,000.00	1,009.69
	92732	ROW - Vegetation / Boom Mowing		02/28/2025	8.50	585.99	0.00	204.42	0.00		790.42
	Work Order 92732 Total		**FLEMING ST, PORT CHARLOTTE, FL, 33981**		8.50	585.99	0.00	204.42	0.00	26,037.00	790.42
	93032	ROW - Vegetation / Boom Mowing		03/03/2025	12.00	848.98	0.00	240.50	0.00		1,089.48
	Work Order 93032 Total		**NORLANDER DR, PORT CHARLOTTE, FL, 33981**		12.00	848.98	0.00	240.50	0.00	21,444.00	1,089.48
	93277	ROW - Vegetation / Boom Mowing		03/04/2025	12.00	848.98	0.00	240.50	0.00		1,089.48
	Work Order 93277 Total		**WYNN TER, PORT CHARLOTTE, FL, 33981**		12.00	848.98	0.00	240.50	0.00	18,987.00	1,089.48
	93454	ROW - Vegetation / Boom Mowing		03/05/2025	11.00	769.19	0.00	240.50	0.00		1,009.69
	Work Order 93454 Total		**FARLEY ST, PORT CHARLOTTE, FL, 33981**		11.00	769.19	0.00	240.50	0.00	30,722.00	1,009.69

Gulf Cove Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	93867	ROW - Vegetation / Boom Mowing		03/07/2025	11.00	769.19	0.00	240.50	0.00		1,009.69
	Work Order 93867 Total		**STACKS AVE, PORT CHARLOTTE, FL, 33981**		11.00	769.19	0.00	240.50	0.00	27,377.00	1,009.69
	94136	ROW - Vegetation / Boom Mowing		03/10/2025	12.00	848.98	0.00	240.50	0.00		1,089.48
	Work Order 94136 Total		**DAVID BLVD, PORT CHARLOTTE, FL, 33981**		12.00	848.98	0.00	240.50	0.00	36,000.00	1,089.48
	94325	ROW - Vegetation / Boom Mowing		03/11/2025	12.00	848.98	0.00	240.50	0.00		1,089.48
	Work Order 94325 Total		**DAVID BLVD, PORT CHARLOTTE, FL, 33981**		12.00	848.98	0.00	240.50	0.00	29,148.00	1,089.48
	94514	ROW - Vegetation / Boom Mowing		03/12/2025	11.50	809.08	0.00	240.50	0.00		1,049.59
	Work Order 94514 Total		**HOLTON TER, PORT CHARLOTTE, FL, 33981**		11.50	809.08	0.00	240.50	0.00	35,648.00	1,049.59
	94743	ROW - Vegetation / Boom Mowing		03/13/2025	10.00	689.40	0.00	240.50	0.00		929.90
	94743	ROW - Vegetation / Boom Mowing		03/20/2025	0.50	39.90	0.00	0.00	0.00		39.90
	Work Order 94743 Total		**BACCHUS RD, PORT CHARLOTTE, FL, 33981**		10.50	729.30	0.00	240.50	0.00	15,000.00	969.80
	94744	ROW - Vegetation / Boom Mowing		03/13/2025	12.00	848.98	0.00	240.50	0.00		1,089.48
	Work Order 94744 Total		**FANTAN ST, PORT CHARLOTTE, FL, 33981**		12.00	848.98	0.00	240.50	0.00	32,355.00	1,089.48
	94891	ROW - Vegetation / Boom Mowing		03/14/2025	11.00	780.04	0.00	216.45	0.00		996.49
	Work Order 94891 Total		**PARKER ST, PORT CHARLOTTE, FL, 33981**		11.00	780.04	0.00	216.45	0.00	21,185.00	996.49

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Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	95225	ROW - Vegetation / Boom Mowing		03/17/2025	12.00	848.98	0.00	240.50	0.00		1,089.48
	Work Order 95225 Total		**SPIRE ST, PORT CHARLOTTE, FL, 33981**		12.00	848.98	0.00	240.50	0.00	18,822.00	1,089.48
	95437	ROW - Vegetation / Boom Mowing		03/18/2025	12.00	848.98	0.00	248.82	0.00		1,097.80
	Work Order 95437 Total		**CHANDLER TER, PORT CHARLOTTE, FL, 33981**		12.00	848.98	0.00	248.82	0.00	20,555.00	1,097.80
	95599	ROW - Vegetation / Boom Mowing		03/19/2025	10.00	689.40	0.00	240.50	0.00		929.90
	Work Order 95599 Total		**FINKLE AVE, PORT CHARLOTTE, FL, 33981**		10.00	689.40	0.00	240.50	0.00	25,407.00	929.90
	95791	ROW - Vegetation / Boom Mowing		03/20/2025	11.00	769.19	0.00	244.66	0.00		1,013.85
	Work Order 95791 Total		**VENUS TER, PORT CHARLOTTE, FL, 33981**		11.00	769.19	0.00	244.66	0.00	33,870.00	1,013.85
	95889	ROW - Vegetation / Boom Mowing		03/21/2025	5.00	344.70	0.00	120.25	0.00		464.95
	Work Order 95889 Total		**KEMPSON LN, PORT CHARLOTTE, FL, 33981**		5.00	344.70	0.00	120.25	0.00	14,243.00	464.95
	96192	ROW - Vegetation / Boom Mowing		03/24/2025	11.50	809.09	0.00	246.74	0.00		1,055.83
	Work Order 96192 Total		**KEMPSON LN, PORT CHARLOTTE, FL, 33981**		11.50	809.09	0.00	246.74	0.00	15,333.00	1,055.83
	96410	ROW - Vegetation / Boom Mowing		03/25/2025	10.00	689.40	0.00	240.50	0.00		929.90
	Work Order 96410 Total		**BURNS TER, PORT CHARLOTTE, FL, 33981**		10.00	689.40	0.00	240.50	0.00	9,667.00	929.90

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Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	96547	ROW - Vegetation / Boom Mowing		03/26/2025	11.50	809.08	0.00	246.74	0.00		1,055.83
	Work Order 96547 Total		**OPEL TER, PORT CHARLOTTE, FL, 33981**		11.50	809.08	0.00	246.74	0.00	26,400.00	1,055.83
	96753	ROW - Vegetation / Boom Mowing		03/27/2025	12.00	848.98	0.00	248.82	0.00		1,097.80
	Work Order 96753 Total		**DIVAN AVE, PORT CHARLOTTE, FL, 33981**		12.00	848.98	0.00	248.82	0.00	28,066.00	1,097.80
	96929	ROW - Vegetation / Boom Mowing		03/28/2025	10.00	689.40	0.00	240.50	0.00		929.90
	96929	ROW - Vegetation / Boom Mowing		03/31/2025	1.00	79.79	0.00	4.16	0.00		83.95
	Work Order 96929 Total		**ABRAMS AVE, PORT CHARLOTTE, FL, 33981**		11.00	769.19	0.00	244.66	0.00	15,000.00	1,013.85
	97210	ROW - Vegetation / Boom Mowing		03/31/2025	11.50	809.08	0.00	246.74	0.00		1,055.83
	Work Order 97210 Total		**HATHAWAY TER, PORT CHARLOTTE, FL, 33981**		11.50	809.08	0.00	246.74	0.00	32,314.00	1,055.83
		ROW - Vegetation / Boom Mowing Total			455.00	31,921.05	0.00	9,509.72	0.00	965,574.00	41,430.84
	96079	ROW Watering		03/24/2025	2.00	148.73	0.00	9.82	0.00		158.55
	96079	ROW Watering		03/25/2025	1.00	68.94	0.00	9.82	0.00		78.76
	96079	ROW Watering		03/26/2025	1.00	74.36	0.00	4.91	0.00		79.28
	Work Order 96079 Total		**5505 MONTEGO LN**		4.00	292.03	0.00	24.55	0.00	5,000.00	316.59
	96455	ROW Watering		03/26/2025	2.00	143.30	0.00	14.73	0.00		158.04
	Work Order 96455 Total		**3579 GILLOT BLVD, PORT CHARLOTTE, FL, 33981**		2.00	143.30	0.00	14.73	0.00	19,000.00	158.04

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Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	96493	ROW Watering		03/26/2025	2.50	183.20	0.00	18.89	0.00		202.09
	Work Order 96493 Total		**5181 ANDERSON RD, PORT CHARLOTTE, 33981**		2.50	183.20	0.00	18.89	0.00	6,000.00	202.09
		ROW Watering Total			8.50	618.54	0.00	58.17	0.00	30,000.00	676.72
	90335	Shoulder Repair		02/14/2025	3.75	261.48	0.00	18.21	0.00		279.69
	Work Order 90335 Total		**5392 JENNINGS BLVD, Charlotte, FL, 33981**		3.75	261.48	0.00	18.21	0.00	0.10	279.69
	90336	Shoulder Repair		02/14/2025	3.75	261.48	0.00	18.21	0.00		279.69
	Work Order 90336 Total		**5480 BURGNER ST, Charlotte, FL, 33981**		3.75	261.48	0.00	18.21	0.00	0.10	279.69
	90337	Shoulder Repair		02/14/2025	3.75	261.48	0.00	18.21	0.00		279.69
	Work Order 90337 Total		**5494 STOKES ST, Charlotte, FL, 33981**		3.75	261.48	0.00	18.21	0.00	0.10	279.69
		Shoulder Repair Total			11.25	784.43	0.00	54.64	0.00	0.30	839.07
	47266	Sidelot Outfall Maintenance		03/11/2025	13.00	926.91	0.00	19.00	0.00		945.91
	47266	Sidelot Outfall Maintenance		03/12/2025	0.50	39.90	0.00	0.00	0.00		39.90
	Work Order 47266 Total		**12372 KROME AVE, PORT CHARLOTTE, FL, 33981**		13.50	966.81	0.00	19.00	0.00	1,500.00	985.81
	52296	Sidelot Outfall Maintenance		03/31/2025	7.50	574.87	0.00	24.06	0.00		598.93
	Work Order 52296 Total		**5299 Early Terrace**		7.50	574.87	0.00	24.06	0.00	2,000.00	598.93

Gulf Cove Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	67816	Sidelot Outfall Maintenance		01/01/2025	0.00	0.00	2,115.00	0.00	0.00		2,115.00
	67816	Sidelot Outfall Maintenance		01/11/2025	0.25	19.95	0.00	0.00	0.00		19.95
	67816	Sidelot Outfall Maintenance		01/18/2025	0.50	39.90	0.00	0.00	0.00		39.90
	Work Order 67816 Total		**FORESMAN BLVD & NORLANDER DR, PORT CHARLOTTE, FL, 33981**		0.75	59.84	2,115.00	0.00	0.00	4,700.00	2,174.85
		Sidelot Outfall Maintenance Total			21.75	1,601.51	2,115.00	43.06	0.00	8,200.00	3,759.59
	82028	Sign Maintenance		02/12/2025	0.00	0.00	28.12	0.00	0.00		28.12
	Work Order 82028 Total		**3458 MILLER ST, Charlotte, FL, 33981**		0.00	0.00	28.12	0.00	0.00	1.00	28.12
	84360	Sign Maintenance		01/05/2025	3.00	202.41	0.00	40.56	0.00		242.97
	Work Order 84360 Total		**DRYSDALE AVE, PORT CHARLOTTE, FL, 33981**		3.00	202.41	0.00	40.56	0.00	2.00	242.97
	93764	Sign Maintenance		03/07/2025	0.50	33.06	0.00	1.30	0.00		34.36
	93764	Sign Maintenance		03/12/2025	0.00	0.00	23.97	0.00	0.00		23.97
	Work Order 93764 Total		**6174 GILLOT BLVD, Charlotte, FL, 33981**		0.50	33.06	23.97	1.30	0.00	1.00	58.33
	95470	Sign Maintenance		03/18/2025	1.00	64.78	0.00	9.82	0.00		74.60
	Work Order 95470 Total		**12777 FORESMAN BLVD, Charlotte, FL, 33981**		1.00	64.78	0.00	9.82	0.00	2.00	74.60
	95620	Sign Maintenance		03/19/2025	1.00	64.78	0.00	9.82	0.00		74.60

Gulf Cove Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	95620	Sign Maintenance		03/21/2025	0.00	0.00	328.68	0.00	0.00		328.68
	Work Order 95620 Total		**4515 GILLOT BLVD, Charlotte, FL, 33981**		1.00	64.78	328.68	9.82	0.00	9.00	403.28
		Sign Maintenance Total			5.50	365.03	380.77	61.50	0.00	15.00	807.30
	8113	Small Pipe Install (Pipes 31" And Under)		03/06/2025	3.00	216.60	0.00	7.13	0.00		223.73
	8113	Small Pipe Install (Pipes 31" And Under)		03/07/2025	1.00	79.79	0.00	0.00	0.00		79.79
	8113	Small Pipe Install (Pipes 31" And Under)		03/12/2025	1.00	79.79	0.00	0.00	0.00		79.79
	Work Order 8113 Total		**12445 MITCHELL TER, PORT CHARLOTTE, 33981**		5.00	376.18	0.00	7.13	0.00	0.00	383.31
	52691	Small Pipe Install (Pipes 31" And Under)		03/31/2025	1.00	79.79	0.00	4.16	0.00		83.95
	Work Order 52691 Total		**5435 LAMBRIGHT DR, PORT CHARLOTTE, FL, 33981**		1.00	79.79	0.00	4.16	0.00	24.00	83.95
	65651	Small Pipe Install (Pipes 31" And Under)		03/11/2025	7.25	518.10	0.00	9.50	0.00		527.60
	65651	Small Pipe Install (Pipes 31" And Under)		03/12/2025	1.00	79.79	0.00	0.00	0.00		79.79
	65651	Small Pipe Install (Pipes 31" And Under)		03/21/2025	6.00	423.56	0.00	0.00	0.00		423.56
	65651	Small Pipe Install (Pipes 31" And Under)		03/24/2025	33.25	2,355.42	4,524.77	554.29	0.00		7,434.47
	65651	Small Pipe Install (Pipes 31" And Under)		03/25/2025	57.75	3,993.12	0.00	465.50	0.00		4,458.62
	65651	Small Pipe Install (Pipes 31" And Under)		03/26/2025	9.00	622.86	0.00	105.57	0.00		728.43
	65651	Small Pipe Install (Pipes 31" And Under)		03/27/2025	0.00	0.00	234.80	0.00	0.00		234.80
	65651	Small Pipe Install (Pipes 31" And Under)		03/31/2025	0.50	39.90	0.00	0.00	0.00		39.90
	Work Order 65651 Total		**402132311011, 5497 GILLOT BLVD, PORT CHARLOTTE, FL**		114.75	8,032.74	4,759.57	1,134.86	0.00	40.00	13,927.17

Gulf Cove Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
		Small Pipe Install (Pipes 31" And Under) Total			120.75	8,488.71	4,759.57	1,146.15	0.00	64.00	14,394.43
	78652	Support (Post) Maintenance		02/06/2025	0.00	0.00	6.28	0.00	0.00		6.28
	Work Order 78652 Total		**12429 ALBRECHT TER, Charlotte, FL, 33981**		0.00	0.00	6.28	0.00	0.00	1.00	6.28
	78653	Support (Post) Maintenance		02/06/2025	0.00	0.00	87.27	0.00	0.00		87.27
	Work Order 78653 Total		**4340 SCHNEIDER ST, Charlotte, FL, 33981**		0.00	0.00	87.27	0.00	0.00	2.00	87.27
	85431	Support (Post) Maintenance		01/12/2025	1.75	113.37	0.00	9.08	0.00		122.45
	85431	Support (Post) Maintenance		02/14/2025	0.00	0.00	80.73	0.00	0.00		80.73
	Work Order 85431 Total		**5529 BURGNER ST, Charlotte, FL, 33981**		1.75	113.37	80.73	9.08	0.00	2.00	203.18
	86581	Support (Post) Maintenance		01/16/2025	2.50	168.68	0.00	12.98	0.00		181.65
	86581	Support (Post) Maintenance		02/14/2025	0.00	0.00	59.15	0.00	0.00		59.15
	Work Order 86581 Total		**SINES LN, PORT CHARLOTTE, FL, 33981**		2.50	168.68	59.15	12.98	0.00	6.00	240.80
	93763	Support (Post) Maintenance		03/07/2025	3.00	198.38	0.00	7.79	0.00		206.16
	93763	Support (Post) Maintenance		03/10/2025	0.00	0.00	106.67	0.00	0.00		106.67
	Work Order 93763 Total		**5459 HOLTON TER, Charlotte, FL, 33981**		3.00	198.38	106.67	7.79	0.00	3.00	312.83

Gulf Cove Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	95042	Support (Post) Maintenance		03/17/2025	3.00	202.41	0.00	15.57	0.00		217.98
	Work Order 95042 Total		**CANNON ST, PORT CHARLOTTE, FL, 33981**		3.00	202.41	0.00	15.57	0.00	6.00	217.98
		Support (Post) Maintenance Total			10.25	682.83	340.10	45.41	0.00	20.00	1,068.34
	95880	Survey		03/21/2025	0.75	70.44	0.00	0.00	0.00		70.44
	95880	Survey		03/25/2025	9.00	642.16	0.00	33.25	0.00		675.41
	95880	Survey		03/26/2025	5.00	366.40	0.00	14.25	0.00		380.65
	Work Order 95880 Total		**5299 Early Terrace**		14.75	1,079.00	0.00	47.50	0.00	0.00	1,126.50
		Survey Total			14.75	1,079.00	0.00	47.50	0.00	0.00	1,126.50
	49890	Vacuum Culvert Cleaning		01/06/2025	21.00	1,466.59	0.00	458.80	0.00		1,925.39
	Work Order 49890 Total		**4346 JENNINGS BLVD, PORT CHARLOTTE, FL, 33981**		21.00	1,466.59	0.00	458.80	0.00	7.00	1,925.39
	50328	Vacuum Culvert Cleaning		01/17/2025	14.00	999.88	0.00	321.16	0.00		1,321.04
	Work Order 50328 Total		**402131284009, 4745 SINES LN, COLUMBUS, OH**		14.00	999.88	0.00	321.16	0.00	7.00	1,321.04
	50537	Vacuum Culvert Cleaning		01/14/2025	21.00	1,466.59	0.00	458.80	0.00		1,925.39
	Work Order 50537 Total		**12151 DUVAL BLVD, PORT CHARLOTTE, FL, 33981**		21.00	1,466.59	0.00	458.80	0.00	10.00	1,925.39
	50678	Vacuum Culvert Cleaning		01/31/2025	8.00	571.36	0.00	183.52	0.00		754.88

Gulf Cove Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	Work Order 50678 Total		**12565 STEEN TER, PORT CHARLOTTE, FL, 33981**		8.00	571.36	0.00	183.52	0.00	5.00	754.88
	52158	Vacuum Culvert Cleaning		01/31/2025	13.50	976.72	0.00	275.28	0.00		1,252.01
	Work Order 52158 Total		**402131253004, 5244 WHITE AVE, PORT CHARLOTTE, FL**		13.50	976.72	0.00	275.28	0.00	7.00	1,252.01
	52196	Vacuum Culvert Cleaning		01/22/2025	10.00	693.40	0.00	229.40	0.00		922.80
	Work Order 52196 Total		**5065 WHITE AVE, PORT CHARLOTTE, FL, 33981**		10.00	693.40	0.00	229.40	0.00	5.00	922.80
	53482	Vacuum Culvert Cleaning		01/30/2025	21.00	1,466.59	0.00	458.80	0.00		1,925.39
	Work Order 53482 Total		**5377 WINFREE ST, PORT CHARLOTTE, FL, 33981**		21.00	1,466.59	0.00	458.80	0.00	9.00	1,925.39
	54961	Vacuum Culvert Cleaning		03/18/2025	13.00	911.87	0.00	279.44	0.00		1,191.31
	Work Order 54961 Total		**ELLSWORTH TER & DAVID BLVD, PORT CHARLOTTE, FL, 33981**		13.00	911.87	0.00	279.44	0.00	4.00	1,191.31
	55072	Vacuum Culvert Cleaning		02/04/2025	15.00	1,050.55	0.00	321.16	0.00		1,371.71
	Work Order 55072 Total		**5151 BURNETT ST, PORT CHARLOTTE, FL, 33981**		15.00	1,050.55	0.00	321.16	0.00	7.00	1,371.71
	63859	Vacuum Culvert Cleaning		03/31/2025	13.00	932.77	0.00	241.88	0.00		1,174.65
	Work Order 63859 Total		**6099 DAVID BLVD, PORT CHARLOTTE, FL, 33981**		13.00	932.77	0.00	241.88	0.00	4.00	1,174.65
		Vacuum Culvert Cleaning Total			149.50	10,536.32	0.00	3,228.24	0.00	65.00	13,764.57
			Gulf Cove Street and Drainage Unit Total		1,412.91	99,968.45	13,043.44	19,072.45	10,260.87		142,345.40

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
			Grand totals for all MSBUs reported		1,412.91	99,968.45	13,043.44	19,072.45	10,260.87		142,345.40

Gulf Cove Street and Drainage MSBU

Preliminary 2 Year Budget
FY2026 & FY2027

Estimated ERU's and Cost per ERU

Vacant and Occupied	FY2026	FY2027
Estimated ERU's	8,197.950	8,197.950
Cost per ERU	$ 125.00	$ 125.00
Current FY25 Rate	**$ 125.00**	
Current Maximum Rate	**$ 166.00**	

	Preliminary Budget FY2026	Preliminary Budget FY2027
Beginning Balance	$ 3,204,022	$ 3,521,879
Revenues		
Assessments & Earnings		
Assessments	1,024,744	1,024,744
Interest	11,215	12,327
Interest Earnings-L.G.S.F.T.F.	-	-
Less 5% Reserve - FS 129.01(2)b	(51,798)	(51,854)
Grant & Subsidy Revenue		
State Grant	-	-
Loans & Borrowing		
Debt Proceeds	-	-
Total Revenue	$ 984,161	$ 985,217
Expenditures		
Contract Services		
Engineering	-	-
Other Contractual Srvs	-	-
Concrete Flatwork	20,000	20,000
Drainage	-	-
Street Sweeping	248	256
Installed Sod	-	-
Paving	-	-
Contract Services; other		
Pipe Lining	20,000	20,000
Right of Way Maint	56,398	58,090
ROW Reclamation	-	-
Specialty Mowing	5,727	5,899
Public Works Services		
Equip Repl Charges-PubWrks	70,872	70,112
Operating Exp-PubWrks	374,358	368,212
Road & Bridge Materials	87,246	88,853
Sign Materials	-	-

	Preliminary Budget FY2026	Preliminary Budget FY2027
Internal Charges		
Central/Indirect Srvs	6,960	8,141
Purchased Services		
Postage	-	-
Personal Srvs-InterDept	-	-
Postage	-	-
Utility Service-Electricity	-	-
Other Current Chrgs and Oblig	-	-
Advertising-Legal	-	-
Fees-Landfill	4,000	4,000
Collection Fee-Tax Collector	20,495	20,495
Materials and Supplies		
Project Costs		
Gulf Cove Sidewalks		
Engineering	-	-
Construction	-	-
Labor	-	-
Total Expenditures	666,304	664,058
Reserves (Ending Fund Balance)	$ 3,521,879	$ 3,843,038
Reserve %	*84.1%*	*85.3%*

**Equip Repl Charges and Operating Exp includes Investigation for work program activities*

Version Date 3/15/2025

Budget Report

Activity Description: All

Gulf Cove Street and Drainage Unit

Budget Year: 2026

	Budget Details						
Activity Description	**Work Quantity**	**Unit of Measure**	**Labor Cost**	**Materials Cost**	**Equipment Cost**	**Contractor Cost**	**Total**
Asphalt Maintenance	2	TONS	$1,438.60	$233.00	$148.10		$1,819.70
Brush Cutting	1,200	CY	$1,291.62		$236.10		$1,527.72
Camera/Video	10	PIPES	$6,135.20		$2,365.20		$8,500.40
Concrete - Armoring	4	CY	$1,114.15	$769.86	$194.60		$2,078.61
Concrete (Catch Basins)	1	CATCH BASINS	$2,950.00	$424.55	$404.20		$3,778.75
Concrete (Driveways)	960	SF	$4,653.44	$2,704.64	$480.32		$7,838.40
Concrete (Mitered Ends)	2	PIPE END	$1,454.20	$1,026.83	$161.80		$2,642.83
Concrete Catch Basin Repair	2	REPAIRS	$1,454.20	$121.63	$161.80		$1,737.63
Data Collection	80	CT	$2,527.04		$76.00		$2,603.04
Drainage Maintenance - Swale Grading	60,000	SF	$50,886.86	$32,869.03	$8,221.71		$91,977.60
Drainage Maintenance Re-grading	6,000	SF	$3,521.28	$8.74	$575.52		$4,105.54
Fuel Work	25	EQUIPMENT	$1,889.25		$566.50		$2,455.75
GIS Update	120	CT	$3,158.80				$3,158.80
Graffiti Removal	100		$589.14	$29.03	$64.50		$682.67
Ground Penetrating Radar	5	TICKETS	$197.43		$20.43		$217.85
Guardrail Install Or Section Replace	96	LF	$5,851.47	$2,704.85	$784.80		$9,341.12
Investigation	235	INSPECTIONS	$18,990.35		$1,116.25		$20,106.60
Large Pipe Install (Pipes 31" And Up)	40	LF	$2,968.40	$5,687.99	$1,163.40		$9,819.79
MSBU Administrative Work	80	HOURS	$6,317.60		$332.80		$6,650.40
Open Road Cut Road Repair	1	TONS	$179.83	$122.60	$18.51		$320.94
Pavement Markings	110	MARKINGS	$6,389.02	$621.61	$1,119.58		$8,130.21
Pavement Restoration	2	TONS	$1,438.60	$216.20	$148.10		$1,802.90
Project Management	10	LABOR	$937.57				$937.57

Budget Report

Activity Description: All

Gulf Cove Street and Drainage Unit

Budget Year: 2026

	Budget Details						
Activity Description	**Work Quantity**	**Unit of Measure**	**Labor Cost**	**Materials Cost**	**Equipment Cost**	**Contractor Cost**	**Total**
Road Edging	25,000	LF	$5,514.00		$1,328.00		$6,842.00
ROW - Clearing / Haul Debris	20	TONS	$8,777.20		$1,718.00		$10,495.20
ROW - Vegetation / Boom Mowing	1,000,000	CY	$49,340.00		$16,033.33		$65,373.33
ROW - Vegetation Management	1,600	STRUCTURES	$3,725.33	$52.27	$953.07		$4,730.67
ROW Watering	120,000	GALLONS	$29,604.00		$3,928.00		$33,532.00
RPM Install	700	RPM	$3,644.20	$924.12	$317.50		$4,885.82
Shoulder Repair	3	MILES	$8,631.60	$591.57	$585.60		$9,808.77
Sidelot Outfall Maintenance	8,000	SF	$8,137.28	$6,701.95	$2,609.60		$17,448.83
Sign Fabrication	150	SIGNS	$3,309.43	$4,983.09	$146.57		$8,439.09
Sign Inspection	5,500	SIGNS	$20,654.57		$2,903.76		$23,558.33
Sign Installation	10	SIGNS	$349.25	$165.55	$49.10		$563.90
Sign Maintenance	900	SIGNS	$31,432.50	$14,193.00	$4,419.00		$50,044.50
Small Pipe Install (Pipes 31" And Under)	96	LF	$6,582.90	$6,544.56	$882.90		$14,010.36
Small Pipe Repair (Pipes 31" And Under)	3	REPAIRS	$3,291.45	$246.99	$606.30		$4,144.74
Standard Cuts	600	SF	$4,388.60	$436.60	$588.60		$5,413.80
Striping	30,000	LF	$2,945.70	$3,912.82	$508.90		$7,367.42
Support (Post) Maintenance	150	POSTS	$2,619.38	$952.16	$368.25		$3,939.79
Transport	6	TRIP	$1,579.40		$254.60		$1,834.00
Vacuum Culvert Cleaning	300	CULVERTS	$44,646.00		$13,764.00		$58,410.00
Gulf Cove Street and Drainage Unit Total			**$365,506.82**	**$87,245.23**	**$70,325.31**		**$523,077.36**

Budget Report

Activity Description: All

Gulf Cove Street and Drainage Unit

Budget Year: 2027

	Budget Details						
Activity Description	**Work Quantity**	**Unit of Measure**	**Labor Cost**	**Materials Cost**	**Equipment Cost**	**Contractor Cost**	**Total**
Asphalt Maintenance	2	TONS	$1,438.60	$244.65	$148.10		$1,831.35
Brush Cutting	1,200	CY	$1,291.62		$236.10		$1,527.72
Camera/Video	10	PIPES	$6,135.20		$2,365.20		$8,500.40
Concrete - Armoring	4	CY	$1,114.15	$808.35	$194.60		$2,117.10
Concrete (Catch Basins)	1	CATCH BASINS	$2,950.00	$445.77	$404.20		$3,799.97
Concrete (Driveways)	960	SF	$4,653.44	$2,839.87	$480.32		$7,973.63
Concrete (Mitered Ends)	2	PIPE END	$1,454.20	$1,078.17	$161.80		$2,694.17
Concrete Catch Basin Repair	2	REPAIRS	$1,454.20	$127.71	$161.80		$1,743.71
Data Collection	80	CT	$2,527.04		$76.00		$2,603.04
Drainage Maintenance - Swale Grading	60,000	SF	$50,886.86	$34,510.97	$8,221.71		$93,619.54
Drainage Maintenance Re-grading	6,000	SF	$3,521.28	$9.17	$575.52		$4,105.97
Fuel Work	25	EQUIPMENT	$1,889.25		$566.50		$2,455.75
GIS Update	120	CT	$3,158.80				$3,158.80
Graffiti Removal	100		$589.14	$30.48	$64.50		$684.12
Ground Penetrating Radar	5	TICKETS	$197.43		$20.43		$217.85
Investigation	235	INSPECTIONS	$18,990.35		$1,116.25		$20,106.60
Large Pipe Install (Pipes 31" And Up)	40	LF	$2,968.40	$5,972.38	$1,163.40		$10,104.18
MSBU Administrative Work	80	HOURS	$6,317.60		$332.80		$6,650.40
Open Road Cut Road Repair	1	TONS	$179.83	$128.73	$18.51		$327.07
Pavement Markings	110	MARKINGS	$6,389.02	$652.67	$1,119.58		$8,161.27
Pavement Restoration	2	TONS	$1,438.60	$227.01	$148.10		$1,813.71
Project Management	5	LABOR	$468.78				$468.78
Road Edging	25,000	LF	$5,514.00		$1,328.00		$6,842.00

Budget Report

Activity Description: All

Gulf Cove Street and Drainage Unit

Budget Year: 2027

	Budget Details						
Activity Description	**Work Quantity**	**Unit of Measure**	**Labor Cost**	**Materials Cost**	**Equipment Cost**	**Contractor Cost**	**Total**
ROW - Clearing / Haul Debris	20	TONS	$8,777.20		$1,718.00		$10,495.20
ROW - Vegetation / Boom Mowing	1,000,000	CY	$49,340.00		$16,033.33		$65,373.33
ROW - Vegetation Management	1,600	STRUCTURES	$3,725.33	$54.88	$953.07		$4,733.28
ROW Watering	120,000	GALLONS	$29,604.00		$3,928.00		$33,532.00
RPM Install	700	RPM	$3,644.20	$970.31	$317.50		$4,932.01
Shoulder Repair	3	MILES	$8,631.60	$621.15	$585.60		$9,838.35
Sidelot Outfall Maintenance	8,000	SF	$8,137.28	$7,036.77	$2,609.60		$17,783.65
Sign Fabrication	150	SIGNS	$3,309.43	$5,232.26	$146.57		$8,688.26
Sign Inspection	5,500	SIGNS	$20,654.57		$2,903.76		$23,558.33
Sign Installation	15	SIGNS	$523.88	$260.74	$73.65		$858.26
Sign Maintenance	900	SIGNS	$31,432.50	$14,902.65	$4,419.00		$50,754.15
Small Pipe Install (Pipes 31" And Under)	96	LF	$6,582.90	$6,871.77	$882.90		$14,337.57
Small Pipe Repair (Pipes 31" And Under)	3	REPAIRS	$3,291.45	$259.34	$606.30		$4,157.09
Standard Cuts	600	SF	$4,388.60	$458.40	$588.60		$5,435.60
Striping	30,000	LF	$2,945.70	$4,108.47	$508.90		$7,563.07
Support (Post) Maintenance	150	POSTS	$2,619.38	$999.79	$368.25		$3,987.41
Transport	6	TRIP	$1,579.40		$254.60		$1,834.00
Vacuum Culvert Cleaning	300	CULVERTS	$44,646.00		$13,764.00		$58,410.00
Gulf Cove Street and Drainage Unit Total			**$359,361.19**	**$88,852.45**	**$69,565.06**		**$517,778.70**

FROM: Joey Jackson, Right of Way Supervisor
DATE: December 1, 2024
RE: Right of Way Supervision

During construction we only require that the stormwater continues to flow during construction and does not prevent flow in any way. So if there is a low area holding water but is not blocking flow, we do not fail the site.

Here is a compilation of notes written in response to contractor questions.

------INSPECTIONS:
810 – ROW Line and Grade: This inspection will be the design of your front swale and driveway pipe and will be emailed to the email provided in the contact information of the permit in Accela. The inspector will visit the site and record the elevations of the adjacent storm facilities in the area that your site is adjacent to. Based on this data, the inspector will determine the approximate volume of stormwater area that is flowing past your site and will determine the necessary size of the minimum required pipe that must be installed for your future driveway access. He will also set vertical elevations for the swale to be finished at time of finished project. This inspection will give you a design of the entire swale along the roadway adjacent to the site as well as any designs regarding stormwater facilities that are required such as catch basins or outfalls.

814 – ROW Pipe: This inspection will occur after the pipe has been installed in the stormwater facility based on the design provided at the ROW Line and Grade. The inspector will be checking that the material of the pipe and size of the pipe meet minimum standards. He will also be checking the horizontal offset from the roadway that is determined at the design as well as the vertical elevation that they provide at the ROW Line and grade for the invert (bottom most elevation of the interior) of the pipe. The inspector will also check all joints/connections for complete water tightness and geo-textile filter fabric wrapped around the exterior of those connections. These inspections occur before the pipe is buried.

985 – ROW Final: This inspection will occur when all work is completed. There is no longer any need for contractors or subcontractors to access through the Right of Way to perform work on the project and this includes when there is a driveway installed. The inspector will check that all areas of the Right of Way and Easement are fully stabilized with sod and the swale is installed at the correct elevation and offset from the roadway that was provided at the ROW Line and Grade. The Inspector will do a complete pipe inspection again at time of this inspection to make sure that the pipe did not move or get damaged during the construction process. He will then check the elevation of the surface of the driveway over the pipe to make sure the coverage over the pipe is correct as well. He will perform a thorough inspection of the driveway apron looking to see that it completely complies with the Charlotte County Engineering Design and Construction Standards including the required 10 inch deep and 6-inch-wide concrete footer at edge of pavement for concrete

driveways. Please check the standards for minimum and maximum allowed widths and thickness at the following website: Right of Way Permit | Charlotte County, FL. There is a link to our county ordinance that governs permitting in the Right of Way as well on the same webpage.

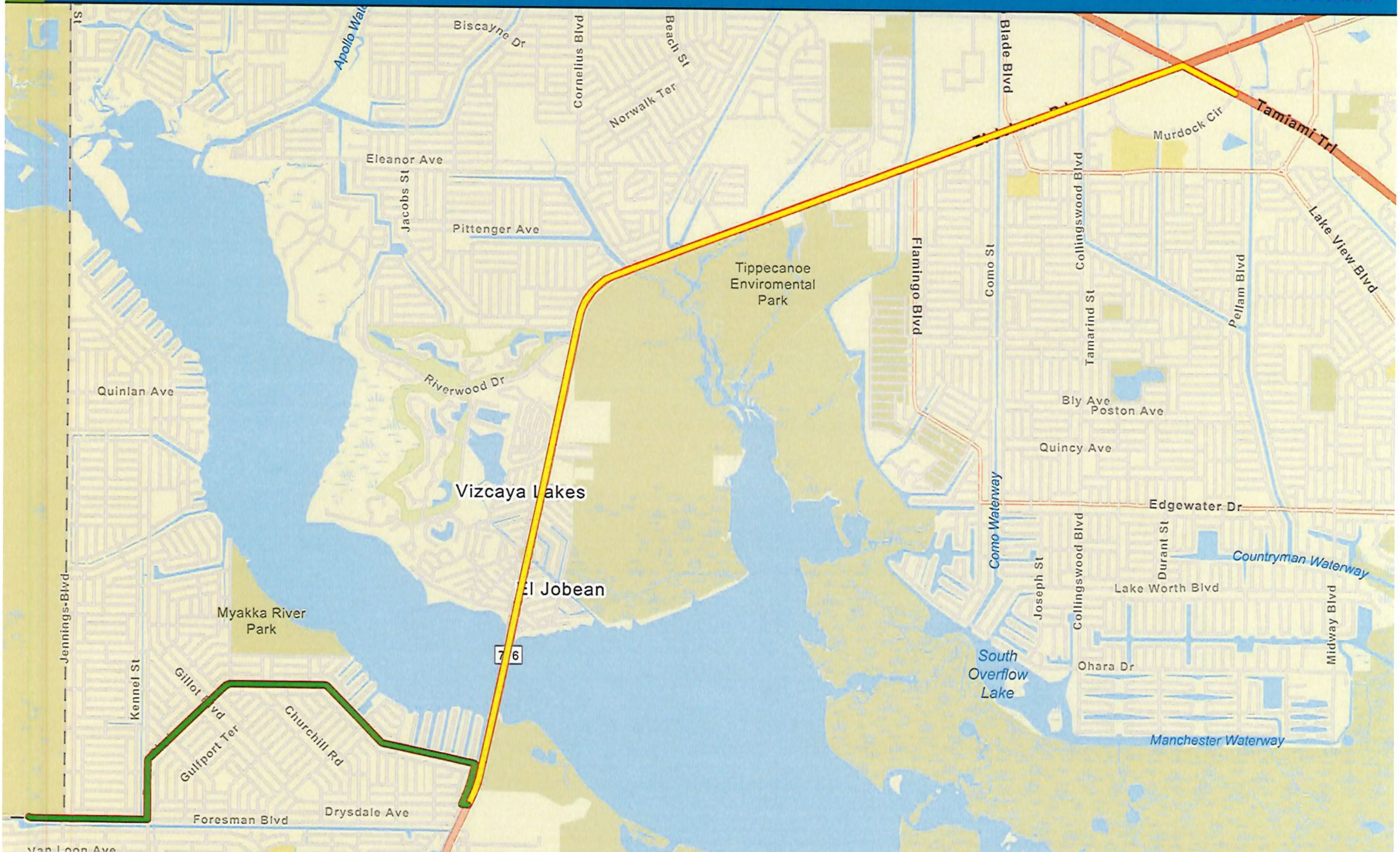
986 – ROW Grade Final: This inspection is the on site check of the Drainage As-Built survey that is provided to the Community Development Floodplains department. Once the Drainage As-built has been submitted at the building department it will be reviewed by Floodplains or an equivalent authorized reviewer to check that all of the constructed grades and facilities match the approved site plan and drainage plans that were accepted during the review phase of the permitting process. The reviewer will PARTIAL APPROVE the Drainage As-built pending the ROW Grade Final because the ROW Inspector will have to check for discrepancies on the site before the Drainage As-built and ROW Grade Final inspections can be FULLY passed. The inspector will also be inspecting the onside grades for 2 major factors.

1. That ALL GRADES ARE SLOPING AWY FROM THE DWELLING. This is to confirm that no stormwater will run into the home after the Certificate of Occupancy (C of O) is issued.
2. That ALL STORMWATER IS DIRECTED TO THE APPROPRIATE ADJACENT STORMWATER FACILITY/FACILITIES. All runoff created by this site must be redirected to an adjacent stormwater facility such as the front swale along the roadways or an authorized greenspace or canal that abuts the property. In no circumstance is stormwater from the site allowed to runoff into other separate private properties that abut the site property.

SUN Trail Extension Feasibility Study

Myakka State Forest to Murdock Circle

CHARLOTTE COUNTY FLORIDA PUBLIC WORKS



Stateplane Projection
Datum: NAD83
Units: Feet

Source: Public Works

Metadata available upon request

This map is a representation of compiled public information. It is believed to be an accurate and true depiction for the stated purpose, but Charlotte County and its employees make no guaranties, implied or otherwise, to the accuracy or completeness. We therefore do not accept any responsibilities as to its use. This is not a survey or is it to be used for design. Reflected Dimensions are for informational purposes only and may have been rounded to the nearest tenth. For precise dimensions, please refer to recorded plats and related documents.

Legend

- Segment 1 FPID: 443602-2-34-01
- Segment 2 FPID: 443602-3-34-01

N W E S

0.5 0 0.5 Miles

Current Time: 12/12/2024 2:13 PM
Folder: M:\publicworks\ArcProjects10\Ray\SUN Trail\