

MINUTES

GULF COVE STREET AND DRAINAGE MUNICIPAL SERVICE BENEFIT UNIT (MSBU)

ADVISORY BOARD REGULAR MEETING

WEDNESDAY, OCTOBER 22, 2025

1:30 p.m. – 3:57 p.m.

**Mac V. Horton West County Annex, Room 120
6868 San Casa Dr., Englewood, Florida**

Members Present: Robert Parkinson, Chair
Scott Cummings, Vice Chair
Joanna Marino
James Wernicke

County Staff: Lorraine Moneyppenny, Community Liaison
Chuck Peters, Project Manager
Jason Thomas, Stormwater Engineer

Guests: Gloria Del Pilar Duque, FTE Inc.
Sign-in sheet attached

Call to Order / Roll Call:

The meeting was called to order at 1:30 pm. A roll call was taken, and a quorum was present.

Changes to Agenda / Motion to Approve Change:

None.

Citizen Input to Agenda:

- Mr. Van Acker expressed opposition to landscaping the Gillot Blvd. median; he said drivers will run over it. He said the drainage study needs to encompass every part of Gulf Cove, not just the hot spots.
- Ms. Wirth said the MSBU should spend money on drainage instead of landscaping the median.
- Mr. DeMello described a drainage issue on Lambright Dr.
- Mr. Pretzel asked if drainage structures are maintained on a regular schedule.

Approval of Minutes:

Mr. Cummings moved to accept the minutes. Ms. Marino seconded, and the minutes were approved unanimously.

Unfinished Business:

- a. Gillot Median Landscaping: Ms. Duque of FTE, Inc. presented two conceptual plans for landscaping the Gillot Blvd. median. The presentation is attached. The Board discussed the \$300,000 set aside for design and construction, the irrigation system, narrowing of the road, higher curbing, stormwater flow patterns, estimated construction cost, future maintenance cost, and incorporating the existing sign. Mr. Peters said the sign must be six feet away from either edge of the median and the annual maintenance cost is estimated to be \$30,000 to \$40,000. He reprised some of the drawbacks he outlined during previous meetings. He

recommended Option 2 because it includes curbing, but cautioned the median will not have a show stopping effect like Disney World. Ms. Marino said still it will increase the appeal of the development and possibly increase home values. Can signs be added that impose a fine for driving on the median? Mr. Peters advised that would require an ordinance change. Mr. Wernicke said an upgrade is necessary; a nice landscape might slow drivers down. Mr. Parkinson noted that all Board members prefer Option 2. However, attendees at a recent Property Owners' Association meeting were against landscaping at all, as were some commenters on the neighborhood's social media pages. Ms. Marino pointed out a set of residents in favor.

She motioned to postpone a decision about proceeding with the landscape design and construction until the January MSBU meeting. In the meantime, Board members would solicit feedback from members of the community. Mr. Parkinson seconded, and the motion carried unanimously.

Advisory Board members discussed the challenge of holding a community meeting and complying with Sunshine Law. Only one MSBU advisory board member would be able to attend.

- b. Drainage Study: Mr. Peters recounted some of his experience with drainage improvement projects. The improvements are more often incremental than dramatic. Mr. Thomas presented a map with pins showing areas of concern. Some represent existing drainage work orders. Other represent problems reported by residents in response to his request at the last meeting.

It may be possible to fold the Gulf Cove drainage study into the upcoming Charlotte County Stormwater Master Plan. The \$100,000 allocated by the Gulf Cove MSBU Advisory Board could cover the fieldwork in the unit.

Mr. Thomas suggested the Advisory Board solicit drainage complaints and photos from citizens. The community liaison offered the thirty-plus open work orders as data points, too. These can be synthesized into a preliminary scope document that Mr. Thomas would share with the Master Plan manager and then the Advisory Board. He distributed his business card.

Mr. Cummings asked how the County monitors new construction for drainage compliance. Mr. Thomas told him the right-of-way inspector addresses complaints and does follow up. Residents can call Code Compliance or use the Charlotte County App to bring a situation to his attention.

Mr. Thomas explained the challenges of getting water to drain in flat, low-lying Florida, especially near the Myakka River, which is influenced by tides. To induce positive flow, stormwater system managers need to run tight grades along the water table. The slope is often just two feet in the span of a thousand feet. At high tide, stormwater frequently cannot move, as there is no place for it to go.

New Business

- a. Financial Reports: The Board reviewed Fiscal Year (FY) 2025 third quarter financial fund report and maintenance activity report. Mr. Parkinson noted Work Order 70600 for Englewood East appears on the activity report.

- b. Left-Hand Turn at Gillot Boulevard: Two members of the Transportation Engineering Committee observed the traffic on two weekday mornings at Gillot/Holton/McCall. They concluded that traffic at that intersection flows well. Even during peak times, it flows as well as possible. Markings increase functionality of intersection design. The median increases safety at that intersection and cannot be removed. No left-turn lane is warranted.

Citizen Input

- Mr. Van Acker opined that landscaping of the Gillot median will not work as long as UPS and lawn crew trucks are allowed to park there. They will always drive over the median. Regarding paving in 2032, the County should not pave every road, just the ones that need it.
- An email from Rebecca Wirth was read into the minutes. She believes paving will require an assessment rate increase. She approves of the MSBU contracting for a drainage study. Wet swales lower property values more than a beautified median increases them. She recommends removing the median.

Advisory Board Open Discussion: The community liaison recounted the recent experience of the Gardens of Gulf Cove Street & Drainage MSBU, which is due to pave in 2026. Citizens objected at a public hearing to the attendant rate increase and the Commissioners tasked Public Works with devising a lower-cost plan to maintain the asphalt. The life of an asphalt road is twenty years. Even those that look fine after that time are in fact decomposing. Public Works examined the side roads in Gardens of Gulf Cove and concluded none can be skipped. In fact, deferring resurfacing on these roads would lead to more expensive problems. The conclusion was that the Gardens would be paved on schedule and some other maintenance would be deferred in order to decrease the amount of the rate increase. Gulf Cove MSBU will be paved in phases in 2032 and 2033. The Advisory Board can begin planning for this in 2027, when it participates in the development of the 2028 budget.

Mr. Cummings asked whether contractors could be assessed impact fees for street and drainage damage, as they are assessed for gopher tortoises, etc. This is beyond the purview of the MSBU but could certainly be suggested to Commissioner Deutsch.

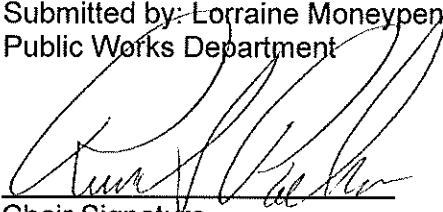
Meeting Schedule

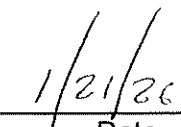
Future meetings are scheduled at 1:30 p.m. at the Mac V. Horton West County Annex:

- Wednesday, Jan. 21, 2026
- Wednesday, April 15, 2026
- Wednesday, July 15, 2026
- Wednesday, Oct. 14, 2026

The meeting adjourned at 3:57 p.m.

Submitted by: Lorraine Moneypenny
Public Works Department


Chair Signature


Date

AGENDA

GULF COVE STREET AND DRAINAGE MUNICIPAL SERVICE BENEFIT UNIT (MSBU)

ADVISORY BOARD REGULAR MEETING WEDNESDAY, OCTOBER 22, 2025

**1:30 p.m., Mac V. Horton West County Annex
6868 San Casa Dr. Room 120, Englewood, Florida**

BOARD MEMBERS: Robert Parkinson, Chair
Scott Cummings, Vice Chair
Joanna Marino
Shirley Slaughter
James Wernicke

COUNTY STAFF: Lorraine Moneypenny, Community Liaison
Jason Thomas, Project Engineer

GUESTS: Gloria Del Pilar Duque, FTE Inc.
Kurt Christ, FTE Inc.

PURPOSE: Regular Meeting

1. Call to Order / Roll Call
2. Pledge of Allegiance
3. Changes to the Agenda / Motion to Approve Changes
4. Citizen Input on Agenda Items (3 Minute Limit)
5. Approval of Minutes: August 27, 2025 regular meeting
6. Unfinished Business:
 - a. Gillot Median Landscaping – presentation by FTE, Inc.
 - b. Drainage Study
7. New Business:
 - a. Lights on Entrance Sign
 - b. Financial Reports
8. Citizen Input on MSBU Items (3 Minute Limit)
9. Advisory Board Open Discussion
10. Items for Next Agenda
11. Motion to Adjourn



**Gulf Cove Street & Drainage
Municipal Service Benefit Unit**

Advisory Board Meeting Attendance
Wednesday, October 22, 2025

Location: West County Annex, 6868 San Casa, Englewood, FL

**INFORMATION SUPPLIED ON THIS FORM
BECOMES PUBLIC RECORD**

NAME (please print)	Email Address	Phone Number
BOB PARKINSON	PARKYBOB69@gmail.com	631-599-3467
chuck Petrus	chuck.petrus@charlottecountyfl.gov	941-535-3658
James Wernick	wernickjce@yahoo.com	505 688 0781
Richard Van Ackre	realv@earthlink.net	941-662-0928
DANNA MARINO	Tom1665@gmail.com	954-914-1945
Gloria Dugue	gloria@fteinc.net	(407) 752-4711
Ely Bell		941 0629446
B. WIRTH		941-214-0559
B. Pretzel	RogueWarrior67@yahoo	517 652 9231
Carl Hebert	carlhebert1967@gmail.com	207-344-4589
Tim Felske	Felske@aol.com	810-964-0450
JASON THOMAS	JASON.THOMAS@CHARLOTTECOUNTYFL.GOV	941-535-3650

Gulf Cove Street and Drainage MSBU

Fund Financial Report
Oct. 1, 2024 - June 30, 2025

	Actual FY2024	Adopted Budget FY2025	YTD Actual FY2025	Encumbered FY2025	Balance FY2025
Beginning Balance	\$2,428,226	\$2,526,447	\$3,102,294		
Revenues					
Assessments & Earnings	1,162,358	982,738	1,017,656		
Grant & Subsidy Revenue	-	-	-		
Loans & Borrowing	-	-	-		
Total Revenue	\$1,162,358	\$982,738	\$1,017,656		
Expenditures					
Contract Services	21,285	15,240	31,680	59,062.00	(75,502)
Pipe Lining	-	20,000	-	-	20,000
ROW Maintenance	54,755	58,090	40,232	24,988	(7,130)
ROW Reclamation	-	-	-	-	-
Speciality Mowing	5,875	6,884	3,100	4,450	(666)
Public Works Services	253,452	722,829	217,176	-	505,653
Internal Charges	9,042	4,260	4,260	-	-
Purchased Services	13,485	24,591	20,483	-	4,108
Materials and Supplies	-	-	-	-	-
Capital Outlay	-	-	-	-	-
Debt Services	-	-	-	-	-
Project Costs					
Gulf Cove/Eng. East Bridge Maint. Plan	130,397	176,634	2,086	15,277	159,270
Total Expenditures	\$488,291	\$1,028,528	\$319,017	\$103,777	\$605,734
Reserves (Ending Fund Balance)	\$3,102,294	\$2,480,657	\$3,800,933		
Reserve %	86.4%	70.7%	92.3%		

*Gulf Cove SD and Englewood East SD split bridge maintenance costs proportionately.

Date Prepared: 7/30/2025

Monthly Funding Report

START
DATE:

04/01/2025

END DATE:

06/30/2025

Page 1 of 39

Gulf Cove Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	106421	Brush Cutting		05/12/2025	1.00	0.00	0.00	0.00	65.20		65.20
	106421	Brush Cutting		05/14/2025	8.00	549.44	0.00	91.76	0.00		641.20
	Work Order 106421 Total		12464 MITCHELL TER, PORT CHARLOTTE, FL, 33981		9.00	549.44	0.00	91.76	65.20	100.00	706.40
		Brush Cutting Total			9.00	549.44	0.00	91.76	65.20	100.00	706.40
	74078	Contracted - Landscaping		04/25/2025	0.25	21.60	0.00	0.00	0.00		21.60
	74078	Contracted - Landscaping		05/29/2025	0.25	21.60	0.00	0.00	0.00		21.60
	74078	Contracted - Landscaping		05/30/2025	0.25	21.60	0.00	0.00	0.00		21.60
	74078	Contracted - Landscaping		06/04/2025	0.25	21.60	0.00	0.00	0.00		21.60
		Contract Management Total			1.00	86.41	0.00	0.00	0.00		86.40
	74078	Contracted - Landscaping		04/01/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74078	Contracted - Landscaping		04/02/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74078	Contracted - Landscaping		04/03/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74078	Contracted - Landscaping		04/04/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74078	Contracted - Landscaping		04/09/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74078	Contracted - Landscaping		04/10/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74078	Contracted - Landscaping		04/11/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74078	Contracted - Landscaping		04/16/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74078	Contracted - Landscaping		04/17/2025	0.75	64.81	0.00	3.12	0.00		67.93
	74078	Contracted - Landscaping		04/18/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74078	Contracted - Landscaping		04/22/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74078	Contracted - Landscaping		04/23/2025	0.25	21.60	0.00	1.04	0.00		22.64

Monthly Funding Report

START
DATE:

04/01/2025

END DATE:

06/30/2025

Page 2 of 39

Gulf Cove Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	74078	Contracted - Landscaping		04/24/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74078	Contracted - Landscaping		04/25/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74078	Contracted - Landscaping		04/29/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74078	Contracted - Landscaping		04/30/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74078	Contracted - Landscaping		05/06/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74078	Contracted - Landscaping		05/07/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74078	Contracted - Landscaping		05/08/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74078	Contracted - Landscaping		05/09/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74078	Contracted - Landscaping		05/13/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74078	Contracted - Landscaping		05/14/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74078	Contracted - Landscaping		05/15/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74078	Contracted - Landscaping		05/16/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74078	Contracted - Landscaping		05/20/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74078	Contracted - Landscaping		05/21/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74078	Contracted - Landscaping		05/29/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74078	Contracted - Landscaping		05/30/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74078	Contracted - Landscaping		06/03/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74078	Contracted - Landscaping		06/04/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74078	Contracted - Landscaping		06/05/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74078	Contracted - Landscaping		06/06/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74078	Contracted - Landscaping		06/10/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74078	Contracted - Landscaping		06/11/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74078	Contracted - Landscaping		06/12/2025	0.25	21.60	0.00	1.04	0.00		22.64

Monthly Funding Report

START
DATE:

04/01/2025

END DATE:

06/30/2025

Page 3 of 39

Gulf Cove Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accompl	Total Cost	
	74078	Contracted - Landscaping	West County Landscape Maintenance	06/13/2025	0.25	21.60	0.00	1.04	0.00		22.64	
	74078	Contracted - Landscaping		06/17/2025	0.25	21.60	0.00	1.04	0.00		22.64	
	74078	Contracted - Landscaping		06/19/2025	0.75	64.81	0.00	3.12	0.00		67.93	
	74078	Contracted - Landscaping		06/20/2025	0.25	21.60	0.00	0.00	0.00		21.60	
	Contract Inspection Total				10.75	928.91	0.00	43.68	0.00		972.50	
	74078	Contracted - Landscaping		05/29/2025	0.00	0.00	0.00	0.00	370.00			370.00
	74078	Contracted - Landscaping		06/01/2025	0.00	0.00	0.00	0.00	370.00			370.00
	Work Order 74078 Total					11.75	1,015.32	0.00	43.68	740.00	0.00	1,798.90
#24-030 Landscape Maintenance ROW - West County												
	Contracted - Landscaping Total				11.75	1,015.32	0.00	43.68	740.00	0.00	1,798.90	
	75823	Contracted Work	West County Safety Mowing and Litter Removal	04/18/2025	0.25	21.60	0.00	0.00	0.00		21.60	
	75823	Contracted Work		05/06/2025	0.25	21.60	0.00	0.00	0.00		21.60	
	Contract Management Total				0.50	43.21	0.00	0.00	0.00		43.20	
	75823	Contracted Work		04/03/2025	0.00	0.00	0.00	0.00	5,953.40			5,953.40
	75823	Contracted Work		05/06/2025	0.00	0.00	0.00	0.00	5,953.40			5,953.40
	75823	Contracted Work		05/28/2025	0.50	43.21	0.00	2.08	0.00			45.29
	Contract Inspection Total				0.50	43.21	0.00	2.08	0.00		45.29	
	Work Order 75823 Total					1.00	86.41	0.00	2.08	11,906.80	0.00	11,995.29
#22-530 Safety Mowing - West County												
	91631	Contracted Work			04/10/2025	0.50	43.21	0.00	0.00	0.00		43.21
	91631	Contracted Work	05/08/2025		0.25	21.60	0.00	0.00	0.00			21.60
	91631	Contracted Work	05/21/2025		0.50	43.21	0.00	0.00	0.00			43.21

Monthly Funding Report

START
DATE:

04/01/2025

END DATE:

06/30/2025

Page 4 of 39

Gulf Cove Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	91631	Contracted Work		06/03/2025	0.50	43.21	0.00	1.04	0.00		44.25
	91631	Contracted Work		06/04/2025	0.50	43.21	0.00	0.00	0.00		43.21
	91631	Contracted Work		06/05/2025	1.00	86.41	0.00	0.00	0.00		86.41
			Contract Management Total		3.25	280.83	0.00	1.04	0.00		281.89
	91631	Contracted Work		04/10/2025	0.50	43.21	0.00	0.00	0.00		43.21
			Project Meetings Total		0.50	43.21	0.00	0.00	0.00		43.21
	91631	Contracted Work		06/03/2025	0.50	43.21	0.00	1.04	0.00		44.25
	91631	Contracted Work		06/04/2025	0.50	43.21	0.00	0.00	0.00		43.21
	91631	Contracted Work		06/05/2025	0.25	21.60	0.00	1.04	0.00		22.64
			Contract Inspection Total		1.25	108.01	0.00	2.08	0.00		110.10
	Work Order 91631 Total		Gillot Boulevard Median Landscaping		5.00	432.05	0.00	3.12	0.00	0.00	435.20
	96452	Contracted Work		06/03/2025	2.00	142.84	0.00	4.75	0.00		147.59
			Contract Inspection Total		2.00	142.84	0.00	4.75	0.00		147.59
	96452	Contracted Work		04/14/2025	0.25	21.60	0.00	0.00	0.00		21.60
	96452	Contracted Work		06/02/2025	0.25	21.60	0.00	0.00	0.00		21.60
	96452	Contracted Work		06/03/2025	0.25	21.60	0.00	0.00	0.00		21.60
			Contract Management Total		0.75	64.81	0.00	0.00	0.00		64.80
	Work Order 96452 Total		5497 GILLOT BLVD, PORT CHARLOTTE, FL		2.75	207.65	0.00	4.75	0.00	0.00	212.39
#23-603 Concrete Flatwork											
	98957	Contracted Work		04/10/2025	0.25	21.60	0.00	0.00	0.00		21.60
	98957	Contracted Work		04/15/2025	0.25	21.60	0.00	0.00	0.00		21.60
	98957	Contracted Work		05/12/2025	0.50	43.21	0.00	0.00	0.00		43.21

Monthly Funding Report

START
DATE:

04/01/2025

END DATE:

06/30/2025

Page 5 of 39

Gulf Cove Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accompl	Total Cost
	98957	Contracted Work		05/13/2025	0.25	21.60	0.00	0.00	0.00		21.60
			Contract Management Total		1.25	108.01	0.00	0.00	0.00		108.01
	98957	Contracted Work		05/02/2025	0.00	0.00	0.00	0.00	8,400.00		8,400.00
	98957	Contracted Work		04/10/2025	1.50	129.62	0.00	6.24	0.00		135.86
	98957	Contracted Work		05/13/2025	1.00	79.79	0.00	4.16	0.00		83.95
			Contract Inspection Total		2.50	209.41	0.00	10.40	0.00		219.81
	Work Order 98957 Total		5435 LAMBRIGHT DR, PORT CHARLOTTE, FL, 33981		3.75	317.42	0.00	10.40	8,400.00	400.00	8,727.82
#23-603 Concrete Flatwork											
	112540	Contracted Work		06/23/2025	0.25	21.60	0.00	0.00	0.00		21.60
	112540	Contracted Work		06/30/2025	0.25	21.60	0.00	0.00	0.00		21.60
			Contract Management Total		0.50	43.21	0.00	0.00	0.00		43.20
	Work Order 112540 Total		5441 GILLOT BLVD, PORT CHARLOTTE, FL		0.50	43.21	0.00	0.00	0.00	0.00	43.20
#23-603 Concrete Flatwork											
		Contracted Work Total			13.00	1,086.73	0.00	20.35	20,306.80	400.00	21,413.90
	98043	Contracted Work - Inspection		04/03/2025	4.50	340.83	0.00	18.72	0.00		359.55
	Work Order 98043 Total		FORESMAN BLVD, PORT CHARLOTTE, FL, 33981		4.50	340.83	0.00	18.72	0.00	4.50	359.55
#22-530 Safety Mowing - West County											
	101876	Contracted Work - Inspection		04/02/2025	4.50	340.83	0.00	18.72	0.00		359.55
	Work Order 101876 Total		13216 FINKLE AVE, Charlotte, FL, 33981		4.50	340.83	0.00	18.72	0.00	4.50	359.55
	104548	Contracted Work - Inspection		05/01/2025	4.50	340.83	0.00	18.72	0.00		359.55
	Work Order 104548 Total		MONTGOMERY DR, PORT CHARLOTTE, FL, 33981		4.50	340.83	0.00	18.72	0.00	4.50	359.55

Monthly Funding Report

START
DATE:

04/01/2025

END DATE:

06/30/2025

Page 6 of 39

Gulf Cove Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
#22-530 Safety Mowing - West County											
	105021	Contracted Work - Inspection		05/02/2025	5.25	397.64	0.00	21.84	0.00		419.48
	Work Order 105021 Total		HOGRATH ST, PORT CHARLOTTE, FL, 33981		5.25	397.64	0.00	21.84	0.00	5.25	419.48
#22-530 Safety Mowing - West County											
	105229	Contracted Work - Inspection		05/05/2025	2.75	208.29	0.00	11.44	0.00		219.73
	Work Order 105229 Total		KEMPSON LN, PORT CHARLOTTE, FL, 33981		2.75	208.29	0.00	11.44	0.00	2.75	219.73
#22-530 Safety Mowing - West County											
	109651	Contracted Work - Inspection		06/04/2025	5.50	416.57	0.00	22.88	0.00		439.45
	Work Order 109651 Total		VAN LENTEN BLVD, PORT CHARLOTTE, FL, 33981		5.50	416.57	0.00	22.88	0.00	5.50	439.45
#22-530 Safety Mowing - West County											
	109728	Contracted Work - Inspection		06/05/2025	3.00	227.22	0.00	12.48	0.00		239.70
	Work Order 109728 Total		KIRSTEN LN, PORT CHARLOTTE, FL, 33981		3.00	227.22	0.00	12.48	0.00	3.00	239.70
#22-530 Safety Mowing - West County											
		Contracted Work - Inspection Total			30.00	2,272.20	0.00	124.80	0.00	30.00	2,397.01
	6720	Drainage Maintenance - Swale Grading		04/01/2025	2.00	159.58	0.00	8.32	0.00		167.90
	6720	Drainage Maintenance - Swale Grading		04/16/2025	0.00	0.00	2,985.00	0.00	0.00		2,985.00
	6720	Drainage Maintenance - Swale Grading		04/21/2025	0.25	19.95	0.00	0.00	0.00		19.95
	Work Order 6720 Total		5181 ANDERSON RD, PORT CHARLOTTE, FL, 33981		2.25	179.53	2,985.00	8.32	0.00	6,750.00	3,172.85
	14512	Drainage Maintenance - Swale Grading		04/29/2025	2.50	179.79	0.00	7.13	0.00		186.92
	14512	Drainage Maintenance - Swale Grading		04/30/2025	9.50	679.73	0.00	23.75	0.00		703.48
	14512	Drainage Maintenance - Swale Grading		05/09/2025	2.00	159.58	0.00	8.32	0.00		167.90

Monthly Funding Report

START
DATE:

04/01/2025

END DATE:

06/30/2025

Page 7 of 39

Gulf Cove Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accompl	Total Cost
	14512	Drainage Maintenance - Swale Grading		05/14/2025	10.00	714.20	0.00	41.42	0.00		755.62
	14512	Drainage Maintenance - Swale Grading		05/15/2025	31.00	2,155.99	0.00	356.06	0.00		2,512.05
	14512	Drainage Maintenance - Swale Grading		05/16/2025	18.00	1,244.52	0.00	217.80	0.00		1,462.32
	14512	Drainage Maintenance - Swale Grading		05/19/2025	3.00	213.34	0.00	4.75	0.00		218.09
	14512	Drainage Maintenance - Swale Grading		05/30/2025	1.00	79.79	0.00	0.00	0.00		79.79
	14512	Drainage Maintenance - Swale Grading		06/20/2025	0.00	0.00	2,160.00	0.00	0.00		2,160.00
Work Order 14512 Total			12081 NOEL AVE, PORT CHARLOTTE, 33981		77.00	5,426.94	2,160.00	659.23	0.00	4,800.00	8,246.17
	42544	Drainage Maintenance - Swale Grading		04/03/2025	0.50	39.89	0.00	2.08	0.00		41.98
Work Order 42544 Total			5505 MONTEGO LN		0.50	39.89	0.00	2.08	0.00	2,000.00	41.98
	45488	Drainage Maintenance - Swale Grading		04/01/2025	5.00	357.91	0.00	8.91	0.00		366.82
	45488	Drainage Maintenance - Swale Grading		04/02/2025	36.00	2,544.12	0.00	298.16	0.00		2,842.28
	45488	Drainage Maintenance - Swale Grading		04/03/2025	21.00	1,470.39	0.00	180.11	0.00		1,650.50
	45488	Drainage Maintenance - Swale Grading		04/04/2025	1.25	99.74	0.00	5.20	0.00		104.94
	45488	Drainage Maintenance - Swale Grading		04/16/2025	0.00	0.00	1,192.50	0.00	0.00		1,192.50
	45488	Drainage Maintenance - Swale Grading		04/21/2025	0.25	19.95	0.00	0.00	0.00		19.95
Work Order 45488 Total			3455 DWIGHT ST		63.50	4,492.10	1,192.50	492.38	0.00	3,880.00	6,176.99
	49388	Drainage Maintenance - Swale Grading		04/03/2025	0.50	39.89	0.00	0.00	0.00		39.90
Work Order 49388 Total			402119381025, 3579 GILLOT BLVD, PORT CHARLOTTE, FL		0.50	39.89	0.00	0.00	0.00	11,800.00	39.90
	52295	Drainage Maintenance - Swale Grading		04/07/2025	1.50	119.68	0.00	6.24	0.00		125.93

Monthly Funding Report

START
DATE:

04/01/2025

END DATE:

06/30/2025

Page 8 of 39

Gulf Cove Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	52295	Drainage Maintenance - Swale Grading		04/09/2025	3.00	209.18	0.00	4.75	0.00		213.93
	52295	Drainage Maintenance - Swale Grading		04/10/2025	21.00	1,464.26	0.00	269.36	0.00		1,733.62
	52295	Drainage Maintenance - Swale Grading		04/30/2025	0.00	0.00	780.00	0.00	0.00		780.00
	52295	Drainage Maintenance - Swale Grading		05/12/2025	0.50	39.89	0.00	2.08	0.00		41.98
	Work Order 52295 Total		5323 EARLY TER, PORT CHARLOTTE, FL, 33981		26.00	1,833.02	780.00	282.43	0.00	1,300.00	2,895.46
	52680	Drainage Maintenance - Swale Grading		04/14/2025	3.00	218.47	0.00	5.19	0.00		223.66
	52680	Drainage Maintenance - Swale Grading		04/21/2025	1.75	139.63	0.00	7.28	0.00		146.91
	52680	Drainage Maintenance - Swale Grading		04/28/2025	15.00	1,079.67	0.00	37.41	0.00		1,117.08
	52680	Drainage Maintenance - Swale Grading		05/08/2025	12.00	852.98	0.00	32.07	0.00		885.05
	52680	Drainage Maintenance - Swale Grading		05/09/2025	23.50	1,652.81	0.00	43.65	0.00		1,696.47
	52680	Drainage Maintenance - Swale Grading		05/13/2025	17.25	1,221.69	0.00	204.75	0.00		1,426.44
	52680	Drainage Maintenance - Swale Grading		05/14/2025	12.00	842.16	0.00	67.98	0.00		910.14
	52680	Drainage Maintenance - Swale Grading		05/15/2025	1.00	79.79	0.00	109.73	0.00		189.52
	52680	Drainage Maintenance - Swale Grading		05/19/2025	2.00	144.40	0.00	0.00	0.00		144.40
	52680	Drainage Maintenance - Swale Grading		06/02/2025	0.00	0.00	1,440.00	0.00	0.00		1,440.00
	Work Order 52680 Total		5364 GULFPORT TER, PORT CHARLOTTE, FL, 33981		87.50	6,231.60	1,440.00	508.06	0.00	3,360.00	8,179.67
	105303	Drainage Maintenance - Swale Grading		05/13/2025	1.00	79.79	0.00	4.16	0.00		83.95
	Work Order 105303 Total		3015 CURRY TER, FL, 33981		1.00	79.79	0.00	4.16	0.00	0.00	83.95
	Drainage Maintenance - Swale Grading Total				258.25	18,322.78	8,557.50	1,956.66	0.00	33,890.00	28,836.97
	97207	GIS Update		04/01/2025	0.25	18.48	0.00	0.00	0.00		18.48

Monthly Funding Report

START
DATE:

04/01/2025

END DATE:

06/30/2025

Page 9 of 39

Gulf Cove Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	Work Order 97207 Total		6115 DAVID BLVD, PORT CHARLOTTE, FL, 33981		0.25	18.48	0.00	0.00	0.00	1.00	18.48
	103840	GIS Update		04/30/2025	0.25	18.48	0.00	0.00	0.00		18.48
	Work Order 103840 Total		5449 GILLOT BLVD, PORT CHARLOTTE, FL, 33981		0.25	18.48	0.00	0.00	0.00	1.00	18.48
	104993	GIS Update		05/06/2025	0.50	36.95	0.00	0.00	0.00		36.95
	Work Order 104993 Total		6594 DAVID BLVD, PORT CHARLOTTE, FL		0.50	36.95	0.00	0.00	0.00	3.00	36.95
	105065	GIS Update		05/06/2025	0.75	55.42	0.00	0.00	0.00		55.43
	Work Order 105065 Total				0.75	55.42	0.00	0.00	0.00	7.00	55.43
	105302	GIS Update		05/07/2025	0.25	18.48	0.00	0.00	0.00		18.48
	Work Order 105302 Total		402119133002, 3025 CURRY TER, JOHNSON CITY, TN		0.25	18.48	0.00	0.00	0.00	1.00	18.48
	105354	GIS Update		05/07/2025	0.25	18.48	0.00	0.00	0.00		18.48
	Work Order 105354 Total		LAMBRIGHT DR & FORESMAN BLVD, PORT CHARLOTTE, FL, 33981		0.25	18.48	0.00	0.00	0.00	2.00	18.48
	105648	GIS Update		05/08/2025	0.25	18.48	0.00	0.00	0.00		18.48
	Work Order 105648 Total		5274 MONTEGO LN, PORT CHARLOTTE, FL, 33981		0.25	18.48	0.00	0.00	0.00	2.00	18.48
	110833	GIS Update		06/17/2025	0.25	18.48	0.00	0.00	0.00		18.48
	Work Order 110833 Total		5921 GILLOT BLVD, PORT CHARLOTTE, FL, 33981		0.25	18.48	0.00	0.00	0.00	1.00	18.48

Monthly Funding Report

START
DATE:

04/01/2025

END DATE:

06/30/2025

Page 10 of 39

Gulf Cove Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
		GIS Update Total			2.75	203.22	0.00	0.00	0.00	18.00	203.26
	57697	Investigation		04/08/2025	1.75	132.54	0.00	7.28	0.00		139.83
	Work Order 57697 Total		5345 KASPAR ST, PORT CHARLOTTE, FL, 33981		1.75	132.54	0.00	7.28	0.00	1.00	139.83
	66439	Investigation		04/29/2025	0.50	34.47	0.00	2.08	0.00		36.55
	Work Order 66439 Total		402131282001, 5258 MONTEGO LN, PORT CHARLOTTE, FL		0.50	34.47	0.00	2.08	0.00	1.00	36.55
	66478	Investigation		04/22/2025	2.25	170.41	0.00	9.36	0.00		179.78
	Work Order 66478 Total		5433 KENNEL ST, PORT CHARLOTTE, FL, 33981		2.25	170.41	0.00	9.36	0.00	1.00	179.78
	66506	Investigation		04/22/2025	2.00	151.48	0.00	8.32	0.00		159.80
	Work Order 66506 Total		5347 FLEMING ST, PORT CHARLOTTE, FL, 33981		2.00	151.48	0.00	8.32	0.00	1.00	159.80
	67037	Investigation		04/10/2025	1.67	126.78	0.00	6.96	0.00		133.75
	Work Order 67037 Total		402131380013, 12162 FORESMAN BLVD, PORT CHARLOTTE, FL		1.67	126.78	0.00	6.96	0.00	1.00	133.75
	67046	Investigation		04/30/2025	0.25	17.24	0.00	1.04	0.00		18.28
	Work Order 67046 Total		402133381004, 13703 DRYSDALE AVE, PORT CHARLOTTE, FL		0.25	17.24	0.00	1.04	0.00	1.00	18.28

Monthly Funding Report

START
DATE:

04/01/2025

END DATE:

06/30/2025

Page 11 of 39

Gulf Cove Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	67148	Investigation		04/30/2025	0.50	34.47	0.00	2.08	0.00		36.55
	Work Order 67148 Total		5364 GULFPORT TER, PORT CHARLOTTE, FL, 33981		0.50	34.47	0.00	2.08	0.00	1.00	36.55
	67278	Investigation		04/23/2025	0.25	17.24	0.00	1.04	0.00		18.28
	Work Order 67278 Total		5393 CALLAWAY ST, PORT CHARLOTTE, FL, 33981		0.25	17.24	0.00	1.04	0.00	1.00	18.28
	68119	Investigation		04/30/2025	0.25	17.24	0.00	1.04	0.00		18.28
	Work Order 68119 Total		402132326003, 5284 LAMBRIGHT DR, PORT CHARLOTTE, FL		0.25	17.24	0.00	1.04	0.00	1.00	18.28
	70621	Investigation		04/29/2025	0.25	17.24	0.00	1.04	0.00		18.28
	Work Order 70621 Total		3015 CURRY TER, PORT CHARLOTTE, FL, 33981		0.25	17.24	0.00	1.04	0.00	1.00	18.28
	71060	Investigation		04/30/2025	0.25	17.23	0.00	1.04	0.00		18.28
	Work Order 71060 Total		5431 GRAVES TER, PORT CHARLOTTE, FL, 33981		0.25	17.23	0.00	1.04	0.00	1.00	18.28
	71839	Investigation		04/30/2025	0.25	17.23	0.00	1.04	0.00		18.28
	Work Order 71839 Total		12528 PATSY AVE, PORT CHARLOTTE, FL, 33981		0.25	17.23	0.00	1.04	0.00	1.00	18.28
	72066	Investigation		04/29/2025	0.50	34.47	0.00	2.08	0.00		36.55
	Work Order 72066 Total		12413 FAIRWIND AVE, PORT CHARLOTTE, FL, 33981		0.50	34.47	0.00	2.08	0.00	1.00	36.55
	72068	Investigation		04/30/2025	0.25	17.24	0.00	1.04	0.00		18.28

Monthly Funding Report

START
DATE:

04/01/2025

END DATE:

06/30/2025

Page 12 of 39

Gulf Cove Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	Work Order 72068 Total		5242 FORBES TER, PORT CHARLOTTE, FL, 33981		0.25	17.24	0.00	1.04	0.00	1.00	18.28
	72441	Investigation		04/30/2025	0.50	34.47	0.00	2.08	0.00		36.55
	Work Order 72441 Total		5315 LAMBRIGHT DR, PORT CHARLOTTE, FL, 33981		0.50	34.47	0.00	2.08	0.00	1.00	36.55
	72823	Investigation		04/29/2025	0.25	17.23	0.00	1.04	0.00		18.28
	Work Order 72823 Total		12419 PRATHER AVE, PORT CHARLOTTE, FL, 33981		0.25	17.23	0.00	1.04	0.00	1.00	18.28
	72907	Investigation		04/30/2025	0.25	17.23	0.00	1.04	0.00		18.28
	Work Order 72907 Total		5189 YAHNER LN, PORT CHARLOTTE, FL, 33981		0.25	17.23	0.00	1.04	0.00	1.00	18.28
	72931	Investigation		04/23/2025	0.25	17.23	0.00	1.04	0.00		18.28
	Work Order 72931 Total		12287 DEEPWOODS AVE, PORT CHARLOTTE, FL, 33981		0.25	17.23	0.00	1.04	0.00	1.00	18.28
	73010	Investigation		04/30/2025	0.25	17.24	0.00	1.04	0.00		18.28
	Work Order 73010 Total		5548 LAMBRIGHT DR, PORT CHARLOTTE, FL, 33981		0.25	17.24	0.00	1.04	0.00	1.00	18.28
	73397	Investigation		05/29/2025	0.50	34.47	0.00	2.08	0.00		36.55
	Work Order 73397 Total		5106 PLATEAU LN, PORT CHARLOTTE, FL, 33981		0.50	34.47	0.00	2.08	0.00	1.00	36.55
	75811	Investigation		04/29/2025	0.50	34.47	0.00	2.08	0.00		36.55
	Work Order 75811 Total		5480 GILLOT BLVD, PORT CHARLOTTE, FL, 33981		0.50	34.47	0.00	2.08	0.00	1.00	36.55

Monthly Funding Report

START
DATE:

04/01/2025

END DATE:

06/30/2025

Page 13 of 39

Gulf Cove Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	77390	Investigation		04/29/2025	0.25	17.23	0.00	1.04	0.00		18.28
	Work Order 77390 Total		2957 MONTGOMERY DR, FL, 33981		0.25	17.23	0.00	1.04	0.00	1.00	18.28
	77777	Investigation		04/29/2025	0.25	17.23	0.00	1.04	0.00		18.28
	Work Order 77777 Total		402119260001, 3308 HOLCOMB RD, PORT CHARLOTTE, FL		0.25	17.23	0.00	1.04	0.00	1.00	18.28
	79042	Investigation		04/30/2025	0.25	17.23	0.00	1.04	0.00		18.28
	Work Order 79042 Total		13031 GALLAGHER BLVD, PORT CHARLOTTE, FL, 33981		0.25	17.23	0.00	1.04	0.00	1.00	18.28
	93502	Investigation		04/23/2025	0.25	17.24	0.00	1.04	0.00		18.28
	Work Order 93502 Total		402131357002, 5520 CALLAWAY ST, PORT CHARLOTTE, FL		0.25	17.24	0.00	1.04	0.00	1.00	18.28
	94820	Investigation		04/29/2025	0.25	17.24	0.00	1.04	0.00		18.28
	Work Order 94820 Total		402119279002, 12446 KROME AVE, PORT CHARLOTTE, FL		0.25	17.24	0.00	1.04	0.00	1.00	18.28
	96194	Investigation		04/29/2025	0.25	17.23	0.00	1.04	0.00		18.28
	Work Order 96194 Total		402131102010, 12050 MAYFAIR AVE, PORT CHARLOTTE, FL		0.25	17.23	0.00	1.04	0.00	1.00	18.28
	96795	Investigation		04/30/2025	0.25	17.24	0.00	1.04	0.00		18.28
	Work Order 96795 Total		402132431006, 5378 WINFREE ST, PORT CHARLOTTE, FL		0.25	17.24	0.00	1.04	0.00	1.00	18.28

Monthly Funding Report

START
DATE:

04/01/2025

END DATE:

06/30/2025

Page 14 of 39

Gulf Cove Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	99352	Investigation		04/29/2025	0.25	17.24	0.00	1.04	0.00		18.28
	Work Order 99352 Total		402119129002, 3070 GILLOT BLVD, PORT CHARLOTTE, FL		0.25	17.24	0.00	1.04	0.00	1.00	18.28
	101564	Investigation		04/29/2025	0.25	17.24	0.00	1.04	0.00		18.28
	Work Order 101564 Total		402131402005, 5303 LEVY LN, PORT CHARLOTTE, FL		0.25	17.24	0.00	1.04	0.00	1.00	18.28
	103716	Investigation		04/30/2025	0.25	17.23	0.00	1.04	0.00		18.28
	Work Order 103716 Total		13662 DRYSDALE AVE, PORT CHARLOTTE, FL, 33981		0.25	17.23	0.00	1.04	0.00	1.00	18.28
	105604	Investigation		06/02/2025	0.25	18.94	0.00	0.00	0.00		18.94
	105604	Investigation		06/11/2025	1.50	113.61	0.00	6.24	0.00		119.85
	Work Order 105604 Total		402131456002, 12287 DEEPWOODS AVE, PORT CHARLOTTE, FL		1.75	132.55	0.00	6.24	0.00	1.00	138.79
	112198	Investigation		06/18/2025	6.00	418.32	0.00	14.25	0.00		432.57
	112198	Investigation		06/20/2025	1.00	79.79	0.00	0.00	0.00		79.79
	Work Order 112198 Total		CALLAWAY ST & WADSWORTH AVE, PORT CHARLOTTE, FL, 33981		7.00	498.11	0.00	14.25	0.00	1.00	512.36
	Investigation Total				24.67	1,780.63	0.00	86.73	0.00	33.00	1,867.49
	72648	MSBU Administrative Work		04/25/2025	2.50	184.75	0.00	0.00	0.00		184.75
	72648	MSBU Administrative Work		06/17/2025	1.00	73.90	0.00	0.00	0.00		73.90
	72648	MSBU Administrative Work		06/18/2025	1.50	110.85	0.00	0.00	0.00		110.85
	72648	MSBU Administrative Work		06/19/2025	1.00	73.90	0.00	0.00	0.00		73.90

Monthly Funding Report

START
DATE:

04/01/2025

END DATE:

06/30/2025

Page 15 of 39

Gulf Cove Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomplished	Total Cost
	72648	MSBU Administrative Work		06/20/2025	1.50	110.85	0.00	0.00	0.00		110.85
				MSBU Minutes Total	7.50	554.25	0.00	0.00	0.00		554.25
	72648	MSBU Administrative Work		04/23/2025	5.00	369.50	0.00	0.00	0.00		369.50
	72648	MSBU Administrative Work		05/28/2025	1.00	73.90	0.00	0.00	0.00		73.90
	72648	MSBU Administrative Work		06/18/2025	3.00	221.70	0.00	0.00	0.00		221.70
				MSBU Meeting Total	9.00	665.10	0.00	0.00	0.00		665.10
	72648	MSBU Administrative Work		04/03/2025	2.00	147.80	0.00	0.00	0.00		147.80
	72648	MSBU Administrative Work		04/07/2025	0.50	36.95	0.00	0.00	0.00		36.95
	72648	MSBU Administrative Work		04/10/2025	1.75	129.33	0.00	0.00	0.00		129.33
	72648	MSBU Administrative Work		04/17/2025	1.00	73.90	0.00	0.00	0.00		73.90
	72648	MSBU Administrative Work		04/18/2025	1.00	73.90	0.00	0.00	0.00		73.90
	72648	MSBU Administrative Work		04/25/2025	1.00	73.90	0.00	0.00	0.00		73.90
	72648	MSBU Administrative Work		05/09/2025	2.00	147.80	0.00	0.00	0.00		147.80
	72648	MSBU Administrative Work		05/13/2025	1.75	129.33	0.00	0.00	0.00		129.33
	72648	MSBU Administrative Work		05/14/2025	1.00	73.90	0.00	0.00	0.00		73.90
	72648	MSBU Administrative Work		05/15/2025	1.00	73.90	0.00	0.00	0.00		73.90
	72648	MSBU Administrative Work		05/22/2025	2.00	147.80	0.00	0.00	0.00		147.80
	72648	MSBU Administrative Work		05/28/2025	1.00	73.90	0.00	0.00	0.00		73.90
	72648	MSBU Administrative Work		06/10/2025	1.00	73.90	0.00	0.00	0.00		73.90
	72648	MSBU Administrative Work		06/11/2025	0.50	36.95	0.00	0.00	0.00		36.95
	72648	MSBU Administrative Work		06/13/2025	0.75	55.43	0.00	0.00	0.00		55.43
	72648	MSBU Administrative Work		06/24/2025	1.50	110.85	0.00	0.00	0.00		110.85
	72648	MSBU Administrative Work		06/27/2025	0.50	36.95	0.00	0.00	0.00		36.95

Monthly Funding Report

START
DATE:

04/01/2025

END DATE:

06/30/2025

Page 16 of 39

Gulf Cove Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
Administrative Time Total					20.25	1,496.48	0.00	0.00	0.00		1,496.49
	72648	MSBU Administrative Work		04/03/2025	3.00	259.23	0.00	12.48	0.00		271.71
	72648	MSBU Administrative Work		04/23/2025	3.00	259.23	0.00	12.48	0.00		271.71
	72648	MSBU Administrative Work		05/15/2025	3.00	259.23	0.00	12.48	0.00		271.71
Work Order 72648 Total					45.75	3,493.52	0.00	37.44	0.00	0.00	3,530.97
MSBU Administrative Work Total					45.75	3,493.52	0.00	37.44	0.00	0.00	3,530.97
	34423	Project Management		04/03/2025	0.75	64.81	0.00	3.12	0.00		67.93
Project Inspection Total					0.75	64.81	0.00	3.12	0.00		67.93
Work Order 34423 Total			Gulf Cove Sweeping		0.75	64.81	0.00	3.12	0.00	0.00	67.93
#24-206 Street Sweeping											
	70600	Project Management		04/15/2025	0.00	0.12	0.00	0.01	0.00		0.12
	70600	Project Management		04/17/2025	0.00	0.18	0.00	0.01	0.00		0.19
	70600	Project Management		04/18/2025	0.00	0.12	0.00	0.01	0.00		0.12
	70600	Project Management		04/22/2025	0.00	0.12	0.00	0.01	0.00		0.12
	70600	Project Management		04/24/2025	0.00	0.12	0.00	0.01	0.00		0.12
	70600	Project Management		04/25/2025	0.00	0.12	0.00	0.01	0.00		0.12
	70600	Project Management		05/01/2025	0.00	0.18	0.00	0.01	0.00		0.19
	70600	Project Management		05/06/2025	0.00	0.18	0.00	0.01	0.00		0.19
	70600	Project Management		05/08/2025	0.00	0.12	0.00	0.01	0.00		0.12
	70600	Project Management		05/15/2025	0.00	0.12	0.00	0.01	0.00		0.12
	70600	Project Management		05/28/2025	0.00	0.12	0.00	0.01	0.00		0.12

Monthly Funding Report

**START
DATE:**

04/01/2025

END DATE:

06/30/2025

Page 17 of 39

Gulf Cove Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accompl	Total Cost
	70600	Project Management		05/29/2025	0.00	0.12	0.00	0.01	0.00		0.12
		Site Visits Total			0.02	1.59	0.00	0.08	0.00		1.67
	70600	Project Management		04/04/2025	0.00	0.22	0.00	0.01	0.00		0.23
	70600	Project Management		04/07/2025	0.00	0.05	0.00	0.00	0.00		0.05
	70600	Project Management		04/08/2025	0.00	0.10	0.00	0.01	0.00		0.11
	70600	Project Management		04/09/2025	0.00	0.26	0.00	0.01	0.00		0.27
	70600	Project Management		04/10/2025	0.00	0.26	0.00	0.01	0.00		0.27
	70600	Project Management		04/11/2025	0.00	0.21	0.00	0.01	0.00		0.22
	70600	Project Management		04/14/2025	0.01	0.56	0.00	0.03	0.00		0.59
	70600	Project Management		04/15/2025	0.01	0.71	0.00	0.04	0.00		0.75
	70600	Project Management		04/16/2025	0.01	0.65	0.00	0.04	0.00		0.68
	70600	Project Management		04/17/2025	0.01	0.66	0.00	0.04	0.00		0.69
	70600	Project Management		04/18/2025	0.01	0.46	0.00	0.03	0.00		0.49
	70600	Project Management		04/21/2025	0.01	0.61	0.00	0.03	0.00		0.64
	70600	Project Management		04/23/2025	0.01	0.66	0.00	0.04	0.00		0.69
	70600	Project Management		04/24/2025	0.01	0.57	0.00	0.03	0.00		0.60
	70600	Project Management		04/25/2025	0.01	0.48	0.00	0.03	0.00		0.50
	70600	Project Management		04/28/2025	0.01	0.50	0.00	0.03	0.00		0.53
	70600	Project Management		04/29/2025	0.01	0.53	0.00	0.03	0.00		0.56
	70600	Project Management		04/30/2025	0.01	0.53	0.00	0.03	0.00		0.56
	70600	Project Management		05/01/2025	0.01	0.59	0.00	0.03	0.00		0.63
	70600	Project Management		05/02/2025	0.01	0.45	0.00	0.02	0.00		0.48
	70600	Project Management		05/05/2025	0.00	0.10	0.00	0.01	0.00		0.11

Monthly Funding Report**START
DATE:**

04/01/2025

END DATE:

06/30/2025

Page 18 of 39**Gulf Cove Street and Drainage Unit**

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	70600	Project Management		05/06/2025	0.01	0.62	0.00	0.03	0.00		0.65
	70600	Project Management		05/08/2025	0.01	0.59	0.00	0.03	0.00		0.63
	70600	Project Management		05/09/2025	0.01	0.43	0.00	0.02	0.00		0.45
	70600	Project Management		05/12/2025	0.00	0.10	0.00	0.01	0.00		0.11
	70600	Project Management		05/13/2025	0.01	0.72	0.00	0.04	0.00		0.76
	70600	Project Management		05/14/2025	0.01	0.53	0.00	0.03	0.00		0.56
	70600	Project Management		05/15/2025	0.01	0.54	0.00	0.03	0.00		0.57
	70600	Project Management		05/16/2025	0.01	0.52	0.00	0.03	0.00		0.55
	70600	Project Management		05/19/2025	0.01	0.54	0.00	0.03	0.00		0.57
	70600	Project Management		05/20/2025	0.01	0.50	0.00	0.03	0.00		0.53
	70600	Project Management		05/21/2025	0.01	0.62	0.00	0.03	0.00		0.65
	70600	Project Management		05/22/2025	0.01	0.52	0.00	0.03	0.00		0.55
	70600	Project Management		05/23/2025	0.01	0.41	0.00	0.02	0.00		0.44
	70600	Project Management		05/28/2025	0.00	0.10	0.00	0.01	0.00		0.11
	70600	Project Management		05/29/2025	0.00	0.15	0.00	0.01	0.00		0.16
	70600	Project Management		05/30/2025	0.01	0.41	0.00	0.02	0.00		0.44
	70600	Project Management		06/02/2025	0.00	0.18	0.00	0.01	0.00		0.19
	70600	Project Management		06/03/2025	0.01	0.57	0.00	0.03	0.00		0.60
	70600	Project Management		06/04/2025	0.00	0.10	0.00	0.01	0.00		0.11
	70600	Project Management		06/05/2025	0.01	0.59	0.00	0.03	0.00		0.63
	70600	Project Management		06/06/2025	0.01	0.54	0.00	0.03	0.00		0.57
	70600	Project Management		06/09/2025	0.00	0.27	0.00	0.01	0.00		0.29
	70600	Project Management		06/10/2025	0.01	0.46	0.00	0.03	0.00		0.49

Monthly Funding Report

START
DATE:

04/01/2025

END DATE:

06/30/2025

Page 19 of 39

Gulf Cove Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	70600	Project Management		06/11/2025	0.00	0.32	0.00	0.02	0.00		0.34
	70600	Project Management		06/12/2025	0.01	0.48	0.00	0.03	0.00		0.50
	70600	Project Management		06/13/2025	0.00	0.28	0.00	0.02	0.00		0.30
	70600	Project Management		06/16/2025	0.01	0.61	0.00	0.03	0.00		0.64
	70600	Project Management		06/17/2025	0.01	0.59	0.00	0.03	0.00		0.63
	70600	Project Management		06/18/2025	0.01	0.59	0.00	0.03	0.00		0.63
	70600	Project Management		06/19/2025	0.01	0.53	0.00	0.03	0.00		0.56
	70600	Project Management		06/20/2025	0.01	0.50	0.00	0.03	0.00		0.53
	70600	Project Management		06/23/2025	0.01	0.48	0.00	0.03	0.00		0.50
	70600	Project Management		06/24/2025	0.01	1.03	0.00	0.06	0.00		1.09
	70600	Project Management		06/25/2025	0.01	0.57	0.00	0.03	0.00		0.60
	70600	Project Management		06/26/2025	0.01	0.49	0.00	0.03	0.00		0.52
	70600	Project Management		06/30/2025	0.01	0.43	0.00	0.02	0.00		0.45
		Project Inspection Total			0.34	26.12	0.00	1.43	0.00		27.55
	70600	Project Management		04/22/2025	0.01	0.59	0.00	0.03	0.00		0.63
	70600	Project Management		05/07/2025	0.01	0.53	0.00	0.03	0.00		0.56
	70600	Project Management		06/12/2025	0.00	0.12	0.00	0.00	0.00		0.12
	70600	Project Management		06/17/2025	0.00	0.18	0.00	0.00	0.00		0.18
	70600	Project Management		06/19/2025	0.00	0.12	0.00	0.00	0.00		0.12
	70600	Project Management		06/20/2025	0.00	0.12	0.00	0.00	0.00		0.12
	70600	Project Management		06/24/2025	0.00	0.18	0.00	0.00	0.00		0.18
	70600	Project Management		06/25/2025	0.00	0.12	0.00	0.00	0.00		0.12
	70600	Project Management		06/27/2025	0.01	0.41	0.00	0.02	0.00		0.44

Monthly Funding Report

START
DATE:

04/01/2025

END DATE:

06/30/2025

Page 20 of 39

Gulf Cove Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
Plan/Spec Review Total					0.01	0.41	0.00	0.02	0.00		0.44
Work Order 70600 Total Englewood East Paving Program					0.39	30.07	0.00	1.60	0.00	0.00	31.67
cmr2212 Englewood East Paving											
Project Management Total					1.14	94.88	0.00	4.72	0.00	0.00	99.60
98070		ROW - Clearing / Haul Debris		04/07/2025	4.00	282.00	0.00	54.08	54.68		390.76
98070		ROW - Clearing / Haul Debris		04/08/2025	5.00	352.50	0.00	67.60	177.91		598.01
98070		ROW - Clearing / Haul Debris		04/09/2025	3.00	211.50	0.00	40.56	91.52		343.58
Work Order 98070 Total 5291 EARLY TER, PORT CHARLOTTE, FL, 33981					12.00	846.00	0.00	162.24	324.11	8.25	1,332.35
102691		ROW - Clearing / Haul Debris		06/06/2025	1.00	70.50	0.00	13.52	0.00		84.02
102691		ROW - Clearing / Haul Debris		06/09/2025	1.50	35.25	0.00	6.76	8.03		50.04
Work Order 102691 Total MONTGOMERY DR & VANCE TER, PORT CHARLOTTE, FL, 33981					2.50	105.75	0.00	20.28	8.03	0.23	134.06
106007		ROW - Clearing / Haul Debris		05/13/2025	1.50	105.75	0.00	20.28	0.00		126.03
106007		ROW - Clearing / Haul Debris		05/14/2025	1.50	35.25	0.00	6.76	11.10		53.11
Work Order 106007 Total ELVINGTON RD & AMOROSO ST, PORT CHARLOTTE, FL, 33981					3.00	141.00	0.00	27.04	11.10	0.28	179.14
106410		ROW - Clearing / Haul Debris		06/10/2025	2.00	141.00	0.00	27.04	0.00		168.04
Work Order 106410 Total 12462 MITCHELL TER, PORT CHARLOTTE, FL, 33981					2.00	141.00	0.00	27.04	0.00	0.00	168.04
ROW - Clearing / Haul Debris Total					19.50	1,233.75	0.00	236.60	343.24	8.76	1,813.59

Monthly Funding Report

START
DATE:

04/01/2025

END DATE:

06/30/2025

Page 21 of 39

Gulf Cove Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	87719	ROW - Vegetation / Boom Mowing		05/19/2025	0.50	39.89	0.00	0.00	0.00		39.90
	Work Order 87719 Total		FOESMAN BLVD, PORT CHARLOTTE, FL, 33981		0.50	39.89	0.00	0.00	0.00	17,722.00	39.90
	97428	ROW - Vegetation / Boom Mowing		04/01/2025	12.00	848.98	0.00	240.50	0.00		1,089.48
	Work Order 97428 Total		KIRSTEN LN, PORT CHARLOTTE, FL, 33981		12.00	848.98	0.00	240.50	0.00	30,796.00	1,089.48
	97660	ROW - Vegetation / Boom Mowing		04/02/2025	11.00	769.19	0.00	240.50	0.00		1,009.69
	Work Order 97660 Total		DRIVER LN, PORT CHARLOTTE, FL, 33981		11.00	769.19	0.00	240.50	0.00	33,111.00	1,009.69
	97672	ROW - Vegetation / Boom Mowing		04/02/2025	8.00	551.52	0.00	192.40	0.00		743.92
	97672	ROW - Vegetation / Boom Mowing		04/03/2025	1.00	79.79	0.00	4.16	0.00		83.95
	Work Order 97672 Total		ELVINGTON RD, PORT CHARLOTTE, FL, 33981		9.00	631.31	0.00	196.56	0.00	12,500.00	827.87
	97814	ROW - Vegetation / Boom Mowing		04/03/2025	8.00	567.79	0.00	162.56	0.00		730.36
	Work Order 97814 Total		ELVINGTON RD, PORT CHARLOTTE, FL, 33981		8.00	567.79	0.00	162.56	0.00	16,488.00	730.36
	98364	ROW - Vegetation / Boom Mowing		04/07/2025	11.00	769.19	0.00	244.66	0.00		1,013.85
	Work Order 98364 Total		BENHAM AVE, PORT CHARLOTTE, FL, 33981		11.00	769.19	0.00	244.66	0.00	23,866.00	1,013.85
	98590	ROW - Vegetation / Boom Mowing		04/08/2025	11.00	769.19	0.00	244.66	0.00		1,013.85
	Work Order 98590 Total		CHIPPEWA ST, PORT CHARLOTTE, FL, 33981		11.00	769.19	0.00	244.66	0.00	34,300.00	1,013.85

Monthly Funding Report

START
DATE:

04/01/2025

END DATE:

06/30/2025

Page 22 of 39

Gulf Cove Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	98786	ROW - Vegetation / Boom Mowing		04/09/2025	12.00	848.98	0.00	248.82	0.00		1,097.80
	Work Order 98786 Total		STRETT AVE, PORT CHARLOTTE, FL, 33981		12.00	848.98	0.00	248.82	0.00	35,037.00	1,097.80
	98788	ROW - Vegetation / Boom Mowing		04/09/2025	10.00	689.40	0.00	240.50	0.00		929.90
	98788	ROW - Vegetation / Boom Mowing		04/11/2025	1.00	79.79	0.00	4.16	0.00		83.95
	Work Order 98788 Total		GILLOT BLVD, PORT CHARLOTTE, FL, 33981		11.00	769.19	0.00	244.66	0.00	15,000.00	1,013.85
	98972	ROW - Vegetation / Boom Mowing		04/10/2025	10.00	689.40	0.00	240.50	0.00		929.90
	Work Order 98972 Total		CONROY AVE, PORT CHARLOTTE, FL, 33981		10.00	689.40	0.00	240.50	0.00	30,933.00	929.90
	98977	ROW - Vegetation / Boom Mowing		04/10/2025	10.00	689.40	0.00	240.50	0.00		929.90
	98977	ROW - Vegetation / Boom Mowing		04/11/2025	1.00	79.79	0.00	4.16	0.00		83.95
	Work Order 98977 Total		MONTGOMERY DR, PORT CHARLOTTE, FL, 33981		11.00	769.19	0.00	244.66	0.00	15,100.00	1,013.85
	99129	ROW - Vegetation / Boom Mowing		04/11/2025	7.50	517.05	0.00	180.37	0.00		697.43
	Work Order 99129 Total		GALLOP AVE, PORT CHARLOTTE, FL, 33981		7.50	517.05	0.00	180.37	0.00	23,037.00	697.43
	102243	ROW - Vegetation / Boom Mowing		04/21/2025	12.00	848.98	0.00	248.82	0.00		1,097.80
	Work Order 102243 Total		KELLEY AVE, PORT CHARLOTTE, FL, 33981		12.00	848.98	0.00	248.82	0.00	26,777.00	1,097.80
	102587	ROW - Vegetation / Boom Mowing		04/23/2025	11.00	769.19	0.00	244.66	0.00		1,013.85
	Work Order 102587 Total		BLITMAN ST, PORT CHARLOTTE, FL, 33981		11.00	769.19	0.00	244.66	0.00	38,200.00	1,013.85

Monthly Funding Report

START
DATE:

04/01/2025

END DATE:

06/30/2025

Page 23 of 39

Gulf Cove Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	102590	ROW - Vegetation / Boom Mowing		04/23/2025	10.00	689.40	0.00	197.75	0.00		887.15
	102590	ROW - Vegetation / Boom Mowing		04/24/2025	1.00	79.79	0.00	4.16	0.00		83.95
	Work Order 102590 Total		MONTGOMERY DR, PORT CHARLOTTE, FL, 33981		11.00	769.19	0.00	201.91	0.00	14,300.00	971.10
	102826	ROW - Vegetation / Boom Mowing		04/24/2025	5.00	344.70	0.00	120.25	0.00		464.95
	102826	ROW - Vegetation / Boom Mowing		04/28/2025	1.00	79.79	0.00	4.16	0.00		83.95
	Work Order 102826 Total		JENNINGS BLVD, PORT CHARLOTTE, FL, 33981		6.00	424.49	0.00	124.41	0.00	15,000.00	548.90
	103485	ROW - Vegetation / Boom Mowing		04/25/2025	10.00	689.40	0.00	240.50	0.00		929.90
	103485	ROW - Vegetation / Boom Mowing		04/28/2025	1.00	79.79	0.00	4.16	0.00		83.95
	Work Order 103485 Total		Montgomery Road		11.00	769.19	0.00	244.66	0.00	15,000.00	1,013.85
	103829	ROW - Vegetation / Boom Mowing		04/28/2025	11.50	809.08	0.00	246.74	0.00		1,055.83
	Work Order 103829 Total		YARROW ST, PORT CHARLOTTE, FL, 33981		11.50	809.08	0.00	246.74	0.00	24,800.00	1,055.83
	104067	ROW - Vegetation / Boom Mowing		04/29/2025	12.00	848.98	0.00	248.82	0.00		1,097.80
	Work Order 104067 Total		MITCHELL TER, PORT CHARLOTTE, FL, 33981		12.00	848.98	0.00	248.82	0.00	36,022.00	1,097.80
	104071	ROW - Vegetation / Boom Mowing		04/29/2025	5.00	344.70	0.00	120.25	0.00		464.95
	104071	ROW - Vegetation / Boom Mowing		05/01/2025	1.00	79.79	0.00	4.16	0.00		83.95
	Work Order 104071 Total		MONTGOMERY DR, PORT CHARLOTTE, FL, 33981		6.00	424.49	0.00	124.41	0.00	12,004.00	548.90

Monthly Funding Report

START
DATE:

04/01/2025

END DATE:

06/30/2025

Page 24 of 39

Gulf Cove Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	104254	ROW - Vegetation / Boom Mowing		04/30/2025	11.75	829.03	0.00	247.78	0.00		1,076.81
	Work Order 104254 Total		EL SALVADOR RD, PORT CHARLOTTE, FL, 33981		11.75	829.03	0.00	247.78	0.00	30,981.00	1,076.81
	104466	ROW - Vegetation / Boom Mowing		05/01/2025	10.00	689.40	0.00	240.50	0.00		929.90
	Work Order 104466 Total		QUINLAN AVE, PORT CHARLOTTE, FL, 33981		10.00	689.40	0.00	240.50	0.00	36,166.00	929.90
	104469	ROW - Vegetation / Boom Mowing		05/01/2025	10.00	689.40	0.00	240.50	0.00		929.90
	104469	ROW - Vegetation / Boom Mowing		05/02/2025	1.00	79.79	0.00	4.16	0.00		83.95
	Work Order 104469 Total		SPICEWOOD DR, PORT CHARLOTTE, FL, 33981		11.00	769.19	0.00	244.66	0.00	15,000.00	1,013.85
	104688	ROW - Vegetation / Boom Mowing		05/02/2025	4.00	275.76	0.00	96.20	0.00		371.96
	104688	ROW - Vegetation / Boom Mowing		05/05/2025	1.00	79.79	0.00	4.16	0.00		83.95
	Work Order 104688 Total		LINDGREN ST, PORT CHARLOTTE, FL, 33981		5.00	355.55	0.00	100.36	0.00	8,000.00	455.91
	105017	ROW - Vegetation / Boom Mowing		05/05/2025	11.00	769.19	0.00	244.66	0.00		1,013.85
	Work Order 105017 Total		CALLISTO ST, PORT CHARLOTTE, FL, 33981		11.00	769.19	0.00	244.66	0.00	27,520.00	1,013.85
	105231	ROW - Vegetation / Boom Mowing		05/06/2025	11.25	789.14	0.00	245.70	0.00		1,034.84
	Work Order 105231 Total		MONTGOMERY DR, PORT CHARLOTTE, FL, 33981		11.25	789.14	0.00	245.70	0.00	14,500.00	1,034.84
	105237	ROW - Vegetation / Boom Mowing		05/06/2025	12.00	848.98	0.00	248.82	0.00		1,097.80

Monthly Funding Report

START
DATE:

04/01/2025

END DATE:

06/30/2025

Page 25 of 39

Gulf Cove Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	Work Order 105237 Total		KELLER AVE, PORT CHARLOTTE, FL, 33981		12.00	848.98	0.00	248.82	0.00	26,400.00	1,097.80
105442		ROW - Vegetation / Boom Mowing		05/07/2025	5.50	379.17	0.00	132.27	0.00		511.45
	Work Order 105442 Total		DIXON TER, PORT CHARLOTTE, FL, 33981		5.50	379.17	0.00	132.27	0.00	5,377.00	511.45
105453		ROW - Vegetation / Boom Mowing		05/07/2025	11.00	758.34	0.00	132.27	0.00		890.62
105453		ROW - Vegetation / Boom Mowing		05/12/2025	1.00	79.79	0.00	4.16	0.00		83.95
	Work Order 105453 Total		MONTGOMERY DR, PORT CHARLOTTE, FL, 33981		12.00	838.13	0.00	136.43	0.00	7,000.00	974.57
105666		ROW - Vegetation / Boom Mowing		05/08/2025	11.50	809.08	0.00	246.74	0.00		1,055.83
105666		ROW - Vegetation / Boom Mowing		05/19/2025	0.50	39.89	0.00	0.00	0.00		39.90
	Work Order 105666 Total		MILAN ST, PORT CHARLOTTE, FL, 33981		12.00	848.98	0.00	246.74	0.00	32,840.00	1,095.73
105668		ROW - Vegetation / Boom Mowing		05/08/2025	10.00	689.40	0.00	240.50	0.00		929.90
105668		ROW - Vegetation / Boom Mowing		05/12/2025	1.00	79.79	0.00	4.16	0.00		83.95
	Work Order 105668 Total		MONTGOMERY DR, PORT CHARLOTTE, FL, 33981		11.00	769.19	0.00	244.66	0.00	15,000.00	1,013.85
105863		ROW - Vegetation / Boom Mowing		05/09/2025	10.00	689.40	0.00	240.50	0.00		929.90
105863		ROW - Vegetation / Boom Mowing		05/12/2025	1.00	79.79	0.00	4.16	0.00		83.95
	Work Order 105863 Total		HOLCOMB RD, PORT CHARLOTTE, FL, 33981		11.00	769.19	0.00	244.66	0.00	15,000.00	1,013.85
106347		ROW - Vegetation / Boom Mowing		05/13/2025	10.00	689.40	0.00	95.00	0.00		784.40

Monthly Funding Report

START
DATE:

04/01/2025

END DATE:

06/30/2025

Page 26 of 39

Gulf Cove Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	Work Order 106347 Total		MONTGOMERY DR, PORT CHARLOTTE, FL, 33981		10.00	689.40	0.00	95.00	0.00	15,000.00	784.40
106547	ROW - Vegetation / Boom Mowing			05/14/2025	10.00	689.40	0.00	240.50	0.00		929.90
	Work Order 106547 Total		HOLCOMB RD, PORT CHARLOTTE, FL, 33981		10.00	689.40	0.00	240.50	0.00	14,500.00	929.90
106939	ROW - Vegetation / Boom Mowing			05/16/2025	10.50	729.29	0.00	240.50	0.00		969.80
	Work Order 106939 Total		HOLCOMB RD, PORT CHARLOTTE, FL, 33981		10.50	729.29	0.00	240.50	0.00	15,000.00	969.80
107462	ROW - Vegetation / Boom Mowing			05/20/2025	4.00	275.76	0.00	96.20	0.00		371.96
	Work Order 107462 Total		MONTGOMERY DR, PORT CHARLOTTE, FL, 33981		4.00	275.76	0.00	96.20	0.00	2,000.00	371.96
107676	ROW - Vegetation / Boom Mowing			05/21/2025	10.00	689.40	0.00	240.50	0.00		929.90
	Work Order 107676 Total		HOLCOMB RD, PORT CHARLOTTE, FL, 33981		10.00	689.40	0.00	240.50	0.00	15,000.00	929.90
107851	ROW - Vegetation / Boom Mowing			05/22/2025	11.00	769.19	0.00	244.66	0.00		1,013.85
	Work Order 107851 Total		HOLCOMB RD, PORT CHARLOTTE, FL, 33981		11.00	769.19	0.00	244.66	0.00	15,000.00	1,013.85
108028	ROW - Vegetation / Boom Mowing			05/23/2025	10.00	689.40	0.00	240.50	0.00		929.90
108028	ROW - Vegetation / Boom Mowing			05/30/2025	1.00	79.79	0.00	4.16	0.00		83.95
	Work Order 108028 Total		SPICEWOOD DR, PORT CHARLOTTE, FL, 33981		11.00	769.19	0.00	244.66	0.00	14,500.00	1,013.85
108306	ROW - Vegetation / Boom Mowing			05/27/2025	10.00	689.40	0.00	240.50	0.00		929.90

Monthly Funding Report

START
DATE:

04/01/2025

END DATE:

06/30/2025

Page 27 of 39

Gulf Cove Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	108306	ROW - Vegetation / Boom Mowing		05/30/2025	1.00	79.79	0.00	4.16	0.00		83.95
	Work Order 108306 Total		HOLCOMB RD, PORT CHARLOTTE, FL, 33981		11.00	769.19	0.00	244.66	0.00	15,000.00	1,013.85
	108456	ROW - Vegetation / Boom Mowing		05/28/2025	4.00	275.76	0.00	96.20	0.00		371.96
	108456	ROW - Vegetation / Boom Mowing		05/30/2025	1.00	79.79	0.00	4.16	0.00		83.95
	Work Order 108456 Total		SORREL ST, PORT CHARLOTTE, FL, 33981		5.00	355.55	0.00	100.36	0.00	8,000.00	455.91
	ROW - Vegetation / Boom Mowing Total				400.50	28,044.47	0.00	8,497.18	0.00	817,777.00	36,541.69
	96079	ROW Watering		04/02/2025	0.50	34.47	0.00	4.91	0.00		39.38
	96079	ROW Watering		04/03/2025	0.50	34.47	0.00	4.91	0.00		39.38
	96079	ROW Watering		04/04/2025	0.50	34.47	0.00	4.91	0.00		39.38
	96079	ROW Watering		04/09/2025	1.00	68.94	0.00	9.82	0.00		78.76
	96079	ROW Watering		04/11/2025	1.00	68.94	0.00	9.82	0.00		78.76
	96079	ROW Watering		04/15/2025	0.50	34.47	0.00	4.91	0.00		39.38
	96079	ROW Watering		04/22/2025	0.50	34.47	0.00	4.91	0.00		39.38
	96079	ROW Watering		04/23/2025	1.50	108.83	0.00	6.99	0.00		115.83
	Work Order 96079 Total		5505 MONTEGO LN		6.00	419.06	0.00	51.18	0.00	8,670.00	470.25
	96455	ROW Watering		04/02/2025	1.00	68.94	0.00	9.82	0.00		78.76
	96455	ROW Watering		04/03/2025	1.00	68.94	0.00	9.82	0.00		78.76
	96455	ROW Watering		04/04/2025	1.00	68.94	0.00	9.82	0.00		78.76
	96455	ROW Watering		04/09/2025	1.00	68.94	0.00	9.82	0.00		78.76

Monthly Funding Report

START
DATE:

04/01/2025

END DATE:

06/30/2025

Page 28 of 39

Gulf Cove Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accompl	Total Cost
	96455	ROW Watering	3579 GILLOT BLVD, PORT CHARLOTTE, FL, 33981	04/11/2025	1.00	68.94	0.00	9.82	0.00		78.76
	96455	ROW Watering		04/15/2025	0.50	34.47	0.00	4.91	0.00		39.38
	96455	ROW Watering		04/17/2025	1.00	68.94	0.00	9.82	0.00		78.76
	96455	ROW Watering		04/22/2025	0.50	34.47	0.00	4.91	0.00		39.38
	96455	ROW Watering		04/23/2025	1.50	108.83	0.00	6.99	0.00		115.83
Work Order 96455 Total				8.50	591.41	0.00	75.73	0.00	26,000.00	667.15	
	96493	ROW Watering	5181 ANDERSON RD, PORT CHARLOTTE, 33981	04/01/2025	1.00	68.94	0.00	9.82	0.00		78.76
	96493	ROW Watering		04/02/2025	1.00	68.94	0.00	9.82	0.00		78.76
	96493	ROW Watering		04/03/2025	0.50	34.47	0.00	4.91	0.00		39.38
	96493	ROW Watering		04/04/2025	0.50	34.47	0.00	4.91	0.00		39.38
	96493	ROW Watering		04/07/2025	2.50	172.35	0.00	24.55	0.00		196.90
	96493	ROW Watering		04/09/2025	0.50	34.47	0.00	4.91	0.00		39.38
	96493	ROW Watering		04/11/2025	1.00	68.94	0.00	9.82	0.00		78.76
	96493	ROW Watering		04/15/2025	0.50	34.47	0.00	4.91	0.00		39.38
	96493	ROW Watering		04/17/2025	1.00	68.94	0.00	9.82	0.00		78.76
	96493	ROW Watering		04/18/2025	1.00	68.94	0.00	9.82	0.00		78.76
	96493	ROW Watering		04/22/2025	0.50	34.47	0.00	4.91	0.00		39.38
	96493	ROW Watering		04/23/2025	1.50	108.83	0.00	6.99	0.00		115.83
	96493	ROW Watering		04/25/2025	1.00	68.94	0.00	4.91	0.00		73.85
Work Order 96493 Total				12.50	867.17	0.00	110.10	0.00	12,250.00	977.28	
	101790	ROW Watering		04/17/2025	1.00	68.94	0.00	9.82	0.00		78.76

Monthly Funding Report

START
DATE:

04/01/2025

END DATE:

06/30/2025

Page 29 of 39

Gulf Cove Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accompl	Total Cost
	101790	ROW Watering	3455 DWIGHT ST, PORT CHARLOTTE, FL, 33981	04/22/2025	0.50	34.47	0.00	4.91	0.00		39.38
	101790	ROW Watering		04/23/2025	1.50	108.84	0.00	6.99	0.00		115.83
	101790	ROW Watering		04/24/2025	1.00	68.94	0.00	4.91	0.00		73.85
	101790	ROW Watering		04/25/2025	1.00	68.94	0.00	4.91	0.00		73.85
Work Order 101790 Total				5.00	350.13	0.00	31.54	0.00	6,500.00	381.67	
ROW Watering Total					32.00	2,227.78	0.00	268.55	0.00	53,420.00	2,496.35
	102072	Shoulder Repair	12240 DUVAL BLVD, PORT CHARLOTTE, FL, 33981	04/17/2025	4.50	306.33	0.00	7.13	0.00		313.46
	102072	Shoulder Repair		04/18/2025	6.00	408.44	0.00	35.04	0.00		443.48
	102072	Shoulder Repair		04/21/2025	1.00	79.79	0.00	4.16	0.00		83.95
Work Order 102072 Total				11.50	794.56	0.00	46.33	0.00	0.01	840.89	
Shoulder Repair Total					11.50	794.56	0.00	46.33	0.00	0.01	840.89
	52296	Sidelot Outfall Maintenance	5299 Early Terrace	04/04/2025	20.50	1,426.70	0.00	283.18	0.00		1,709.88
	52296	Sidelot Outfall Maintenance		04/11/2025	1.00	79.79	0.00	4.16	0.00		83.95
Work Order 52296 Total				21.50	1,506.49	0.00	287.34	0.00	2,000.00	1,793.83	
	98074	Sidelot Outfall Maintenance		04/07/2025	1.50	119.69	0.00	6.24	0.00		125.93
	98074	Sidelot Outfall Maintenance		04/08/2025	32.00	2,251.38	0.00	393.12	0.00		2,644.50
	98074	Sidelot Outfall Maintenance		04/16/2025	0.00	0.00	1,260.00	0.00	0.00		1,260.00

Monthly Funding Report

START
DATE:

04/01/2025

END DATE:

06/30/2025

Page 30 of 39

Gulf Cove Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accompl	Total Cost
	98074	Sidelot Outfall Maintenance		04/21/2025	0.25	19.95	0.00	0.00	0.00		19.95
	Work Order 98074 Total		5323 EARLY TER, PORT CHARLOTTE, FL, 33981		33.75	2,391.01	1,260.00	399.36	0.00	2,200.00	4,050.38
	Sidelot Outfall Maintenance Total				55.25	3,897.50	1,260.00	686.70	0.00	4,200.00	5,844.21
	104678	Sign Fabrication		05/02/2025	1.00	72.15	63.49	6.84	0.00		142.48
	Work Order 104678 Total		6257 DAVID BLVD, Charlotte, FL, 33981		1.00	72.15	63.49	6.84	0.00	4.00	142.48
	Sign Fabrication Total				1.00	72.15	63.49	6.84	0.00	4.00	142.48
	98299	Sign Inspection		04/07/2025	0.75	48.59	0.00	3.89	0.00		52.48
	Work Order 98299 Total		5459 HOLTON TER, Charlotte, FL, 33981		0.75	48.59	0.00	3.89	0.00	3.00	52.48
	Sign Inspection Total				0.75	48.59	0.00	3.89	0.00	3.00	52.48
	104835	Sign Maintenance		05/05/2025	1.25	80.97	0.00	6.49	0.00		87.46
	104835	Sign Maintenance		05/06/2025	0.25	16.19	44.05	0.00	0.00		60.24
	104835	Sign Maintenance		05/07/2025	0.25	16.19	0.00	0.00	0.00		16.20
	Work Order 104835 Total		6256 DAVID BLVD, Charlotte, FL, 33981		1.75	113.36	44.05	6.49	0.00	6.00	163.90
	Sign Maintenance Total				1.75	113.36	44.05	6.49	0.00	6.00	163.90
	52691	Small Pipe Install (Pipes 31" And Under)		04/07/2025	5.00	372.92	0.00	25.84	0.00		398.76
	52691	Small Pipe Install (Pipes 31" And Under)		04/08/2025	42.00	2,891.18	0.00	397.42	0.00		3,288.60
	52691	Small Pipe Install (Pipes 31" And Under)		04/09/2025	0.00	0.00	1,925.49	0.00	0.00		1,925.49

Monthly Funding Report

START
DATE:

04/01/2025

END DATE:

06/30/2025

Page 31 of 39

Gulf Cove Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	52691	Small Pipe Install (Pipes 31" And Under)		04/10/2025	1.00	79.79	0.00	4.16	0.00		83.95
	52691	Small Pipe Install (Pipes 31" And Under)		04/15/2025	5.00	344.70	0.00	63.85	0.00		408.55
	52691	Small Pipe Install (Pipes 31" And Under)		04/16/2025	0.00	0.00	180.00	0.00	0.00		180.00
	52691	Small Pipe Install (Pipes 31" And Under)		04/21/2025	0.25	19.95	0.00	0.00	0.00		19.95
	52691	Small Pipe Install (Pipes 31" And Under)		05/14/2025	6.00	423.56	0.00	70.38	0.00		493.94
	52691	Small Pipe Install (Pipes 31" And Under)		05/15/2025	1.00	79.79	0.00	4.16	0.00		83.95
	52691	Small Pipe Install (Pipes 31" And Under)		06/02/2025	0.00	0.00	180.00	0.00	0.00		180.00
Work Order 52691 Total		5435 LAMBRIGHT DR, PORT CHARLOTTE, FL, 33981			60.25	4,211.89	2,285.49	565.81	0.00	24.00	7,063.19
	65651	Small Pipe Install (Pipes 31" And Under)		04/04/2025	0.25	19.95	0.00	0.00	0.00		19.95
	65651	Small Pipe Install (Pipes 31" And Under)		04/16/2025	0.00	0.00	108.00	0.00	0.00		108.00
	65651	Small Pipe Install (Pipes 31" And Under)		04/21/2025	0.50	39.90	0.00	2.08	0.00		41.98
Work Order 65651 Total		402132311011, 5497 GILLOT BLVD, PORT CHARLOTTE, FL			0.75	59.84	108.00	2.08	0.00	40.00	169.93
	103837	Small Pipe Install (Pipes 31" And Under)		05/21/2025	4.00	278.88	0.00	9.50	0.00		288.38
	103837	Small Pipe Install (Pipes 31" And Under)		06/06/2025	2.00	159.58	0.00	8.32	0.00		167.90
	103837	Small Pipe Install (Pipes 31" And Under)		06/18/2025	7.00	498.11	0.00	18.41	0.00		516.52
	103837	Small Pipe Install (Pipes 31" And Under)		06/20/2025	7.00	506.47	0.00	56.44	0.00		562.91
	103837	Small Pipe Install (Pipes 31" And Under)		06/23/2025	11.00	799.60	8,680.25	60.88	0.00		9,540.73
	103837	Small Pipe Install (Pipes 31" And Under)		06/24/2025	21.00	1,471.15	0.00	266.38	0.00		1,737.53
	103837	Small Pipe Install (Pipes 31" And Under)		06/25/2025	53.00	3,688.27	0.00	621.86	0.00		4,310.13
	103837	Small Pipe Install (Pipes 31" And Under)		06/26/2025	28.00	1,975.96	0.00	0.00	0.00		1,975.96
	103837	Small Pipe Install (Pipes 31" And Under)		06/27/2025	37.00	2,613.64	0.00	479.60	0.00		3,093.24

Monthly Funding Report

START
DATE:

04/01/2025

END DATE:

06/30/2025

Page 32 of 39

Gulf Cove Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	103837	Small Pipe Install (Pipes 31" And Under)		06/30/2025	33.50	2,421.25	124.45	500.17	0.00		3,045.87
	Work Order 103837 Total		5441 GILLOT BLVD, PORT CHARLOTTE, FL		203.50	14,412.91	8,804.70	2,021.56	0.00	80.00	25,239.17
		Small Pipe Install (Pipes 31" And Under) Total			264.50	18,684.64	11,198.19	2,589.45	0.00	144.00	32,472.29
	14623	Standard Cuts		05/20/2025	6.00	423.56	0.00	9.50	0.00		433.06
	14623	Standard Cuts		05/21/2025	1.00	71.42	0.00	0.00	0.00		71.42
	14623	Standard Cuts		06/02/2025	1.00	79.79	0.00	4.16	0.00		83.95
	14623	Standard Cuts		06/03/2025	2.00	142.84	0.00	4.75	0.00		147.59
	14623	Standard Cuts		06/10/2025	6.00	426.68	0.00	44.84	0.00		471.52
	14623	Standard Cuts		06/13/2025	25.00	1,774.03	0.00	364.24	0.00		2,138.27
	14623	Standard Cuts		06/18/2025	2.00	137.88	0.00	45.32	0.00		183.20
	Work Order 14623 Total		6079 GILLOT BLVD, PORT CHARLOTTE, FL, 33981		43.00	3,056.20	0.00	472.81	0.00	650.00	3,529.01
	14731	Standard Cuts		05/20/2025	6.00	423.56	0.00	8.32	0.00		431.88
	14731	Standard Cuts		05/21/2025	1.00	71.42	0.00	0.00	0.00		71.42
	14731	Standard Cuts		06/02/2025	1.00	79.79	0.00	4.16	0.00		83.95
	14731	Standard Cuts		06/03/2025	2.00	142.84	0.00	4.75	0.00		147.59
	14731	Standard Cuts		06/05/2025	17.00	1,218.48	0.00	439.67	0.00		1,658.15
	14731	Standard Cuts		06/06/2025	2.00	159.58	0.00	8.32	0.00		167.90
	14731	Standard Cuts		06/20/2025	0.00	0.00	330.00	0.00	0.00		330.00
	Work Order 14731 Total		5378 WINFREE ST, PORT CHARLOTTE, 33981		29.00	2,095.67	330.00	465.22	0.00	550.00	2,890.89

Monthly Funding Report

START
DATE:

04/01/2025

END DATE:

06/30/2025

Page 33 of 39

Gulf Cove Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	15194	Standard Cuts	5496 CALLAWAY ST, PORT CHARLOTTE, 33981	05/21/2025	3.00	214.26	0.00	7.13	0.00		221.39
	15194	Standard Cuts		06/13/2025	4.50	317.67	0.00	33.63	0.00		351.30
	15194	Standard Cuts		06/19/2025	1.00	79.79	0.00	4.16	0.00		83.95
	Work Order 15194 Total				8.50	611.72	0.00	44.92	0.00	0.00	656.64
	52688	Standard Cuts	5373 RILEY LN, PORT CHARLOTTE, FL, 33981	04/14/2025	1.00	79.79	0.00	4.16	0.00		83.95
	52688	Standard Cuts		04/28/2025	8.00	588.10	0.00	22.57	0.00		610.67
	52688	Standard Cuts		05/08/2025	11.00	773.19	0.00	27.91	0.00		801.10
	52688	Standard Cuts		05/09/2025	7.00	495.03	0.00	13.66	0.00		508.69
	52688	Standard Cuts		06/02/2025	0.00	0.00	180.00	0.00	0.00		180.00
	Work Order 52688 Total				27.00	1,936.11	180.00	68.30	0.00	300.00	2,184.41
	109302	Standard Cuts	5497 gillot blvd	06/03/2025	1.00	79.79	0.00	4.16	0.00		83.95
	109302	Standard Cuts		06/13/2025	3.00	211.78	0.00	22.42	0.00		234.20
	109302	Standard Cuts		06/16/2025	1.00	79.79	0.00	4.16	0.00		83.95
	109302	Standard Cuts		06/20/2025	12.00	871.79	0.00	210.19	0.00		1,081.98
	109302	Standard Cuts		06/30/2025	3.00	214.90	0.00	47.96	0.00		262.86
	Work Order 109302 Total				20.00	1,458.05	0.00	288.89	0.00	200.00	1,746.94
		Standard Cuts Total			127.50	9,157.75	510.00	1,340.13	0.00	1,700.00	11,007.89
	95042	Support (Post) Maintenance		04/07/2025	0.00	0.00	6.28	0.00	0.00		6.28

Monthly Funding Report

START
DATE:

04/01/2025

END DATE:

06/30/2025

Page 34 of 39

Gulf Cove Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	Work Order 95042 Total		CANNON ST, PORT CHARLOTTE, FL, 33981		0.00	0.00	6.28	0.00	0.00	6.00	6.28
	103702	Support (Post) Maintenance		04/28/2025	0.50	32.39	0.00	2.60	0.00		34.99
	103702	Support (Post) Maintenance		04/29/2025	0.25	16.20	0.00	0.00	0.00		16.20
	Work Order 103702 Total		5553 NORLANDER DR, Charlotte, FL, 33981		0.75	48.59	0.00	2.60	0.00	1.00	51.19
	Support (Post) Maintenance Total				0.75	48.59	6.28	2.60	0.00	7.00	57.47
	51053	Vacuum Culvert Cleaning		06/11/2025	9.00	624.06	0.00	206.46	0.00		830.52
	51053	Vacuum Culvert Cleaning		06/12/2025	11.25	793.14	0.00	234.60	0.00		1,027.74
	Work Order 51053 Total		5953 GILLOT BLVD, PORT CHARLOTTE, FL, 33981		20.25	1,417.20	0.00	441.06	0.00	10.00	1,858.26
	61736	Vacuum Culvert Cleaning		05/06/2025	6.00	416.04	0.00	137.64	0.00		553.68
	Work Order 61736 Total		13466 Hopewell Ave		6.00	416.04	0.00	137.64	0.00	3.00	553.68
	65455	Vacuum Culvert Cleaning		05/01/2025	2.00	138.68	0.00	45.88	0.00		184.56
	65455	Vacuum Culvert Cleaning		05/05/2025	0.50	39.90	0.00	0.00	0.00		39.90
	Work Order 65455 Total		3411 MILLER ST, PORT CHARLOTTE, FL, 33981		2.50	178.58	0.00	45.88	0.00	1.00	224.46
	65753	Vacuum Culvert Cleaning		04/30/2025	1.00	69.34	0.00	22.94	0.00		92.28
	65753	Vacuum Culvert Cleaning		05/01/2025	1.00	79.79	0.00	4.16	0.00		83.95
	Work Order 65753 Total		12358 QUINLAN AVE, PORT CHARLOTTE, FL, 33981		2.00	149.13	0.00	27.10	0.00	1.00	176.23

Monthly Funding Report

START
DATE:

04/01/2025

END DATE:

06/30/2025

Page 35 of 39

Gulf Cove Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	65755	Vacuum Culvert Cleaning		04/30/2025	3.00	208.02	0.00	68.82	0.00		276.84
	65755	Vacuum Culvert Cleaning		05/01/2025	1.00	79.79	0.00	4.16	0.00		83.95
	Work Order 65755 Total		DIXON TER & MONTGOMERY DR, PORT CHARLOTTE, FL, 33981		4.00	287.81	0.00	72.98	0.00	2.00	360.79
	65757	Vacuum Culvert Cleaning		04/30/2025	2.00	138.68	0.00	45.88	0.00		184.56
	65757	Vacuum Culvert Cleaning		05/01/2025	1.00	79.79	0.00	4.16	0.00		83.95
	Work Order 65757 Total		3146 HOLCOMB RD, PORT CHARLOTTE, FL, 33981		3.00	218.47	0.00	50.04	0.00	1.00	268.51
	66547	Vacuum Culvert Cleaning		04/30/2025	4.00	277.36	0.00	91.76	0.00		369.12
	66547	Vacuum Culvert Cleaning		05/01/2025	1.00	79.79	0.00	4.16	0.00		83.95
	Work Order 66547 Total		3294 MONTGOMERY DR, PORT CHARLOTTE, FL, 33981		5.00	357.15	0.00	95.92	0.00	2.00	453.07
	67231	Vacuum Culvert Cleaning		04/30/2025	11.00	773.19	0.00	233.56	0.00		1,006.75
	Work Order 67231 Total		5036 CANNON ST, PORT CHARLOTTE, FL, 33981		11.00	773.19	0.00	233.56	0.00	3.00	1,006.75
	67796	Vacuum Culvert Cleaning		05/02/2025	6.00	416.04	0.00	137.64	0.00		553.68
	67796	Vacuum Culvert Cleaning		05/05/2025	0.50	39.89	0.00	0.00	0.00		39.90
	Work Order 67796 Total		402130459001, 4550 KEMPSON LN, PORT CHARLOTTE, FL		6.50	455.93	0.00	137.64	0.00	3.00	593.58
	68553	Vacuum Culvert Cleaning		04/25/2025	17.00	1,189.23	0.00	367.04	0.00		1,556.27
	68553	Vacuum Culvert Cleaning		05/01/2025	1.00	79.79	0.00	4.16	0.00		83.95
	68553	Vacuum Culvert Cleaning		05/22/2025	0.00	0.00	0.00	0.00	870.08		870.08

Monthly Funding Report

START
DATE:

04/01/2025

END DATE:

06/30/2025

Page 36 of 39

Gulf Cove Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	Work Order 68553 Total		402132301018, 5409 GILLOT BLVD, PORT CHARLOTTE, FL		18.00	1,269.02	0.00	371.20	870.08	10.00	2,510.30
	70882	Vacuum Culvert Cleaning		04/25/2025	3.00	218.47	0.00	45.88	0.00		264.35
	70882	Vacuum Culvert Cleaning		05/22/2025	0.00	0.00	0.00	0.00	870.08		870.08
	Work Order 70882 Total		3070 GILLOT BLVD, PORT CHARLOTTE, FL, 33981		3.00	218.47	0.00	45.88	870.08	2.00	1,134.43
	71632	Vacuum Culvert Cleaning		05/02/2025	4.00	277.36	0.00	91.76	0.00		369.12
	71632	Vacuum Culvert Cleaning		05/05/2025	0.50	39.90	0.00	0.00	0.00		39.90
	Work Order 71632 Total		4469 BURNS TER, PORT CHARLOTTE, FL, 33981		4.50	317.26	0.00	91.76	0.00	1.00	409.02
	71841	Vacuum Culvert Cleaning		05/02/2025	8.00	554.72	0.00	183.52	0.00		738.24
	71841	Vacuum Culvert Cleaning		05/05/2025	0.50	39.90	0.00	0.00	0.00		39.90
	Work Order 71841 Total		12390 MITCHELL TER, PORT CHARLOTTE, FL, 33981		8.50	594.62	0.00	183.52	0.00	5.00	778.14
	75995	Vacuum Culvert Cleaning		04/25/2025	3.00	218.47	0.00	45.88	0.00		264.35
	75995	Vacuum Culvert Cleaning		05/22/2025	0.00	0.00	0.00	0.00	870.08		870.08
	Work Order 75995 Total		5480 GILLOT BLVD, PORT CHARLOTTE, FL, 33981		3.00	218.47	0.00	45.88	870.08	1.00	1,134.43
	76055	Vacuum Culvert Cleaning		05/01/2025	8.00	554.72	0.00	183.52	0.00		738.24
	Work Order 76055 Total		12080 GROSSPOINT AVE, FL, 33981		8.00	554.72	0.00	183.52	0.00	5.00	738.24
	95451	Vacuum Culvert Cleaning		04/30/2025	6.00	416.04	0.00	137.64	0.00		553.68

Monthly Funding Report

START
DATE:

04/01/2025

END DATE:

06/30/2025

Page 37 of 39

Gulf Cove Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accompl	Total Cost
	95451	Vacuum Culvert Cleaning		05/01/2025	1.00	79.79	0.00	4.16	0.00		83.95
	Work Order 95451 Total		3482 BLITMAN ST, PORT CHARLOTTE, FL, 33981		7.00	495.83	0.00	141.80	0.00	5.00	637.63
	96362	Vacuum Culvert Cleaning		05/02/2025	2.00	138.68	0.00	45.88	0.00		184.56
	96362	Vacuum Culvert Cleaning		05/05/2025	0.50	39.90	0.00	0.00	0.00		39.90
	Work Order 96362 Total		12158 ALUMNA AVE, PORT CHARLOTTE, FL, 33981		2.50	178.58	0.00	45.88	0.00	2.00	224.46
	96368	Vacuum Culvert Cleaning		05/01/2025	10.00	693.40	0.00	229.40	0.00		922.80
	96368	Vacuum Culvert Cleaning		05/05/2025	0.50	39.89	0.00	0.00	0.00		39.90
	Work Order 96368 Total		402130380007, 4468 MUNSTER ST, PORT CHARLOTTE, FL		10.50	733.29	0.00	229.40	0.00	6.00	962.70
	96796	Vacuum Culvert Cleaning		05/06/2025	6.00	416.04	0.00	137.64	0.00		553.68
	Work Order 96796 Total		402132431006, 5378 WINFREE ST, PORT CHARLOTTE, FL		6.00	416.04	0.00	137.64	0.00	5.00	553.68
	98923	Vacuum Culvert Cleaning		05/08/2025	4.00	277.36	0.00	91.76	0.00		369.12
	98923	Vacuum Culvert Cleaning		05/19/2025	0.50	39.90	0.00	0.00	0.00		39.90
	Work Order 98923 Total		402131401004, 5304 LEVY LN, PORT CHARLOTTE, FL		4.50	317.26	0.00	91.76	0.00	4.00	409.02
	101586	Vacuum Culvert Cleaning		04/24/2025	11.50	813.08	0.00	235.64	0.00		1,048.73
	Work Order 101586 Total		5323 EARLY TER, PORT CHARLOTTE, FL, 33981		11.50	813.08	0.00	235.64	0.00	3.00	1,048.73
	103898	Vacuum Culvert Cleaning		05/05/2025	11.00	773.19	0.00	233.56	0.00		1,006.75

Monthly Funding Report

START
DATE:

04/01/2025

END DATE:

06/30/2025

Page 38 of 39

Gulf Cove Street and Drainage Unit

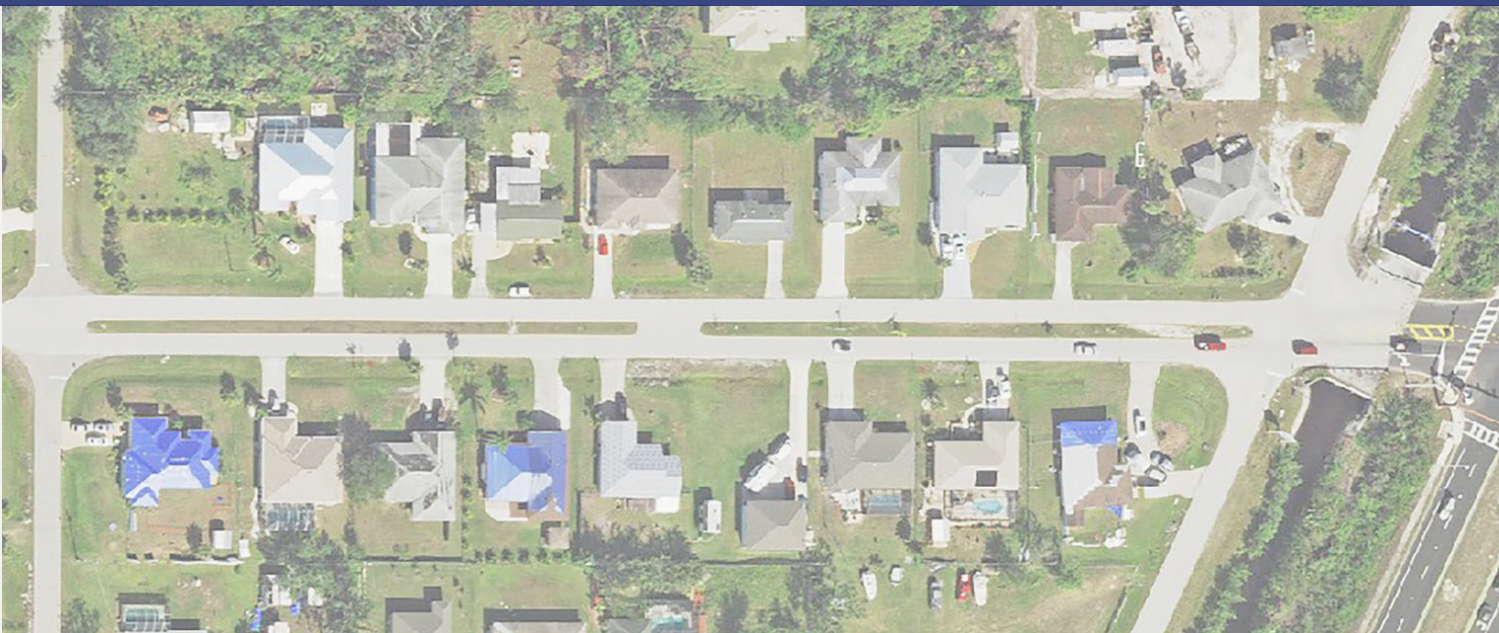
Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	Work Order 103898 Total		402131451003, 6594 DAVID BLVD, PORT CHARLOTTE, FL		11.00	773.19	0.00	233.56	0.00	5.00	1,006.75
	104875	Vacuum Culvert Cleaning		05/08/2025	4.00	277.36	0.00	91.76	0.00		369.12
	104875	Vacuum Culvert Cleaning		05/19/2025	0.50	39.89	0.00	0.00	0.00		39.90
	Work Order 104875 Total		12287 DEEPWOODS AVE, PORT CHARLOTTE, FL, 33981		4.50	317.25	0.00	91.76	0.00	6.00	409.02
	104996	Vacuum Culvert Cleaning		05/08/2025	12.00	832.08	0.00	275.28	0.00		1,107.36
	104996	Vacuum Culvert Cleaning		05/19/2025	0.50	39.90	0.00	0.00	0.00		39.90
	Work Order 104996 Total		5258 MONTEGO LN, PORT CHARLOTTE, FL, 33981		12.50	871.98	0.00	275.28	0.00	8.00	1,147.26
	Vacuum Culvert Cleaning Total				175.25	12,342.55	0.00	3,646.30	2,610.24	94.00	18,599.14
	Gulf Cove Street and Drainage Unit Total				1,486.56	105,484.39	21,639.51	19,697.19	24,065.48		170,886.87

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
Grand totals for all MSBUs reported					1,486.56	105,484.39	21,639.51	19,697.19	24,065.48		170,886.87



Gillot Boulevard Median

Landscape Design



Gillot Boulevard Median

- Port Charlotte, Charlotte County, FL.
- Within the community of Gulf Cove.
- Zoning: Residential Single Family 3.5 (RSF 3.5)
- Existing Median Project Length:
826 LF = 0.15 Miles $\pm$
- Existing Median Project Area:
8123 SF / 0.19 AC. $\pm$
- Road Speed Limit: 30 MPH
- Gillot Blvd. / Urban Rural Major Collector
- SR 771 / Minor Arterial



Median Existing Conditions

- The existing median serves as a gateway entrance into the Gulf Cove Community from SR 771.
- Single-family Residences face the median.
- The current median does not contribute to the community's aesthetic appeal.
- With no trees, palms, shrubs, or groundcovers, the existing median provides an opportunity for significant landscape enhancement.
- Not curbing.
- The survey elevations show a slope from SR 771 toward the Gillot Boulevard median, which may be causing erosion at the east end of the median during heavy rainfall.



Gillot Blvd. Median East side view



Gillot Blvd. Median West side view

Median Existing Conditions



Community sign view



Gillot Blvd. Existing swale view

Main Community sign view

Median Existing Conditions



Median East side view

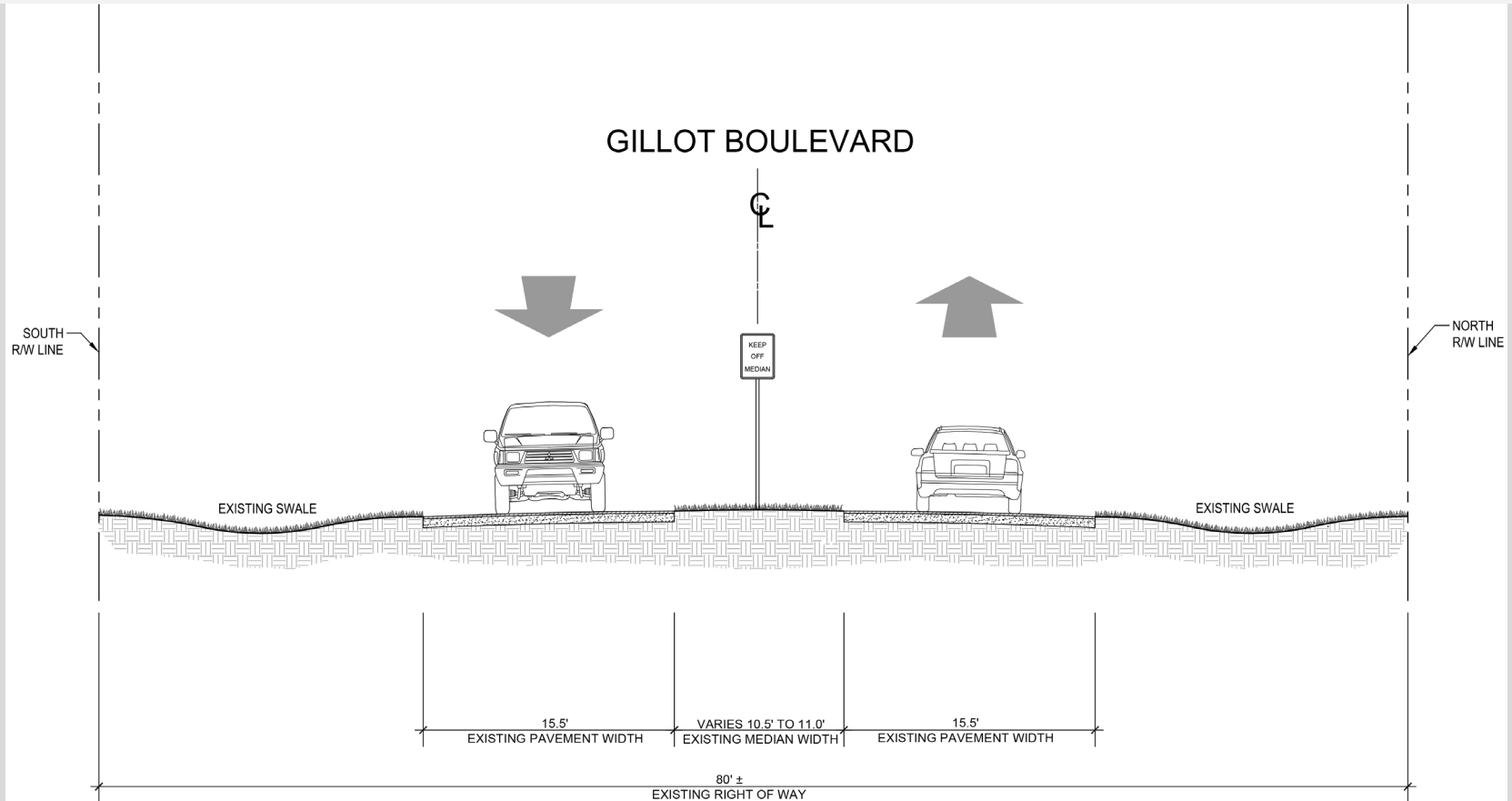


Potential erosion condition



Median West side view

Median Existing Conditions



Existing Conditions Cross Section

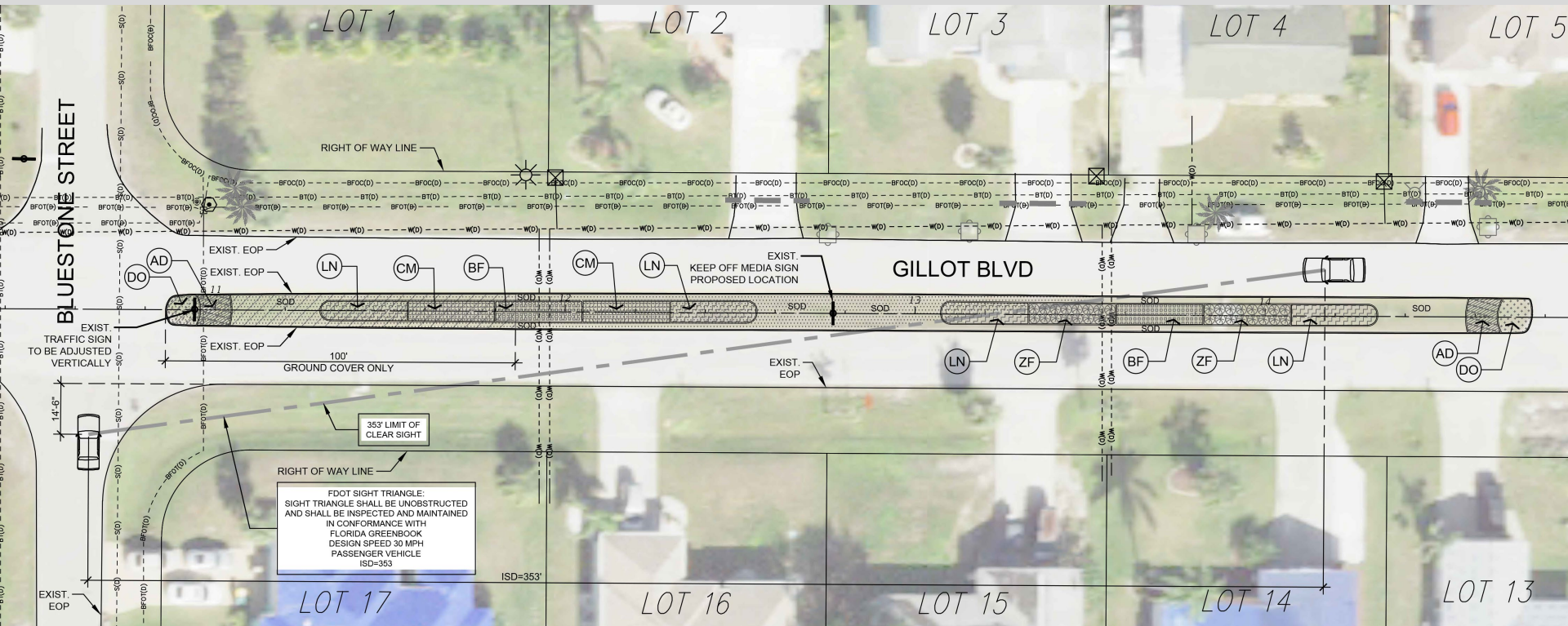
Project Objectives

- Enhance the aesthetic value of the Gillot Boulevard Median to make a positive contribution to the Gulf Cove community.
- Create a sense of place for the Gulf Cove Community residents.
- Enhance roadway safety and driver experience while encouraging lower vehicle speeds.
- Ensure the landscape design does not interfere with existing utility infrastructure.
- Promote environmental sustainability and lower maintenance and irrigation costs by incorporating Florida-native and Florida-friendly plant species.
- Prevent soil erosion in the east median area.
- Design in accordance with FDOT and Florida Greenbook guidelines.
- Compliance with Charlotte County landscape codes requirements.
- Deliver the project within the County's approved budget.

Conceptual Landscape Design

Option 1

Conceptual Landscape Plan

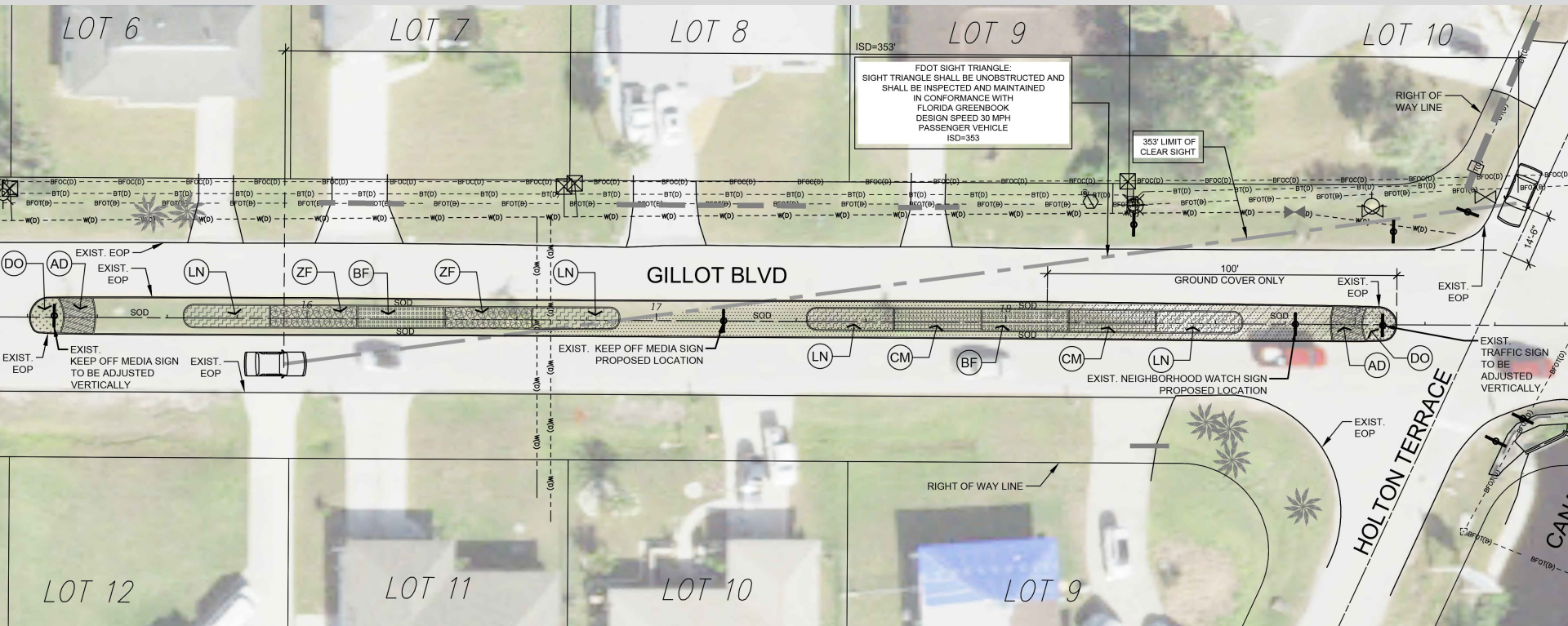


Conceptual Landscape Design Option 1

- Plantings and Irrigation.
- No curbing
- Small Shrubs and Groundcovers.



Conceptual Landscape Plan

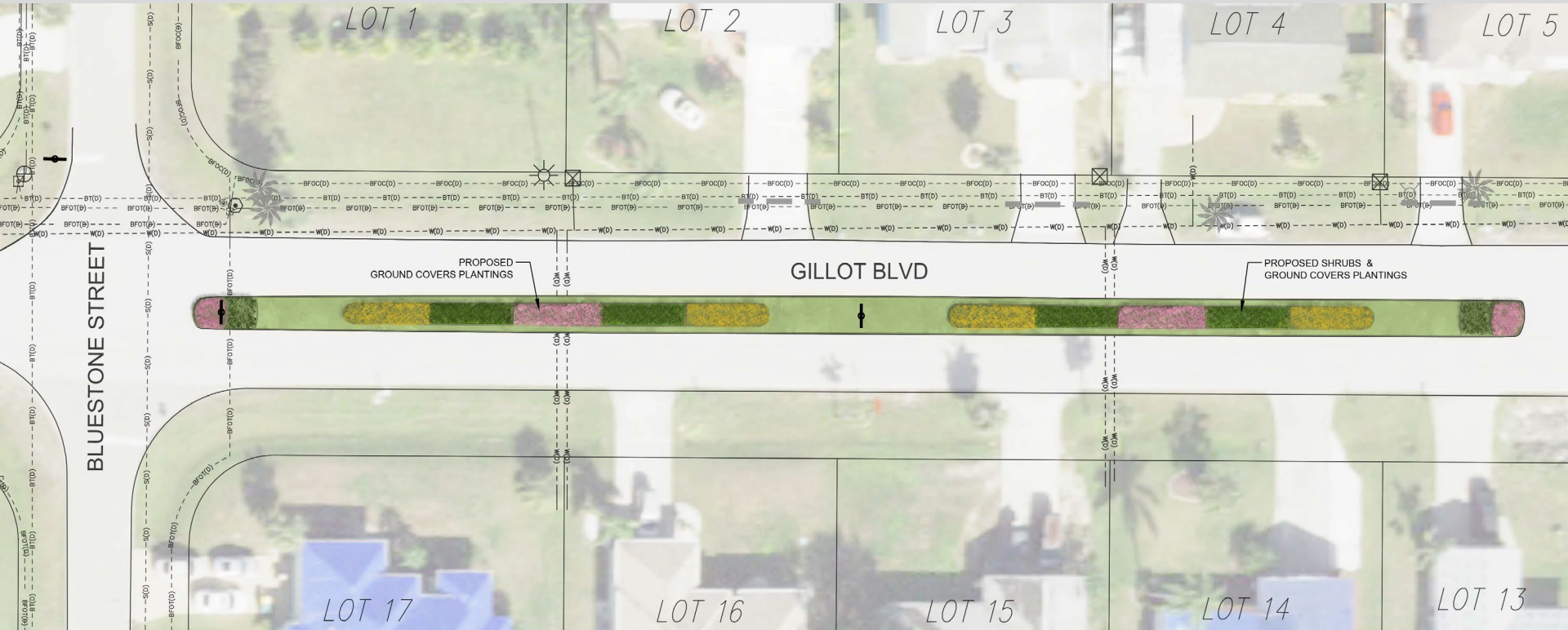


Conceptual Landscape Design Option 1

- Implements FDOT Clear sight triangles and Clear zone horizontal clearance guidelines.
 - Incorporates Florida Native and Florida-Friendly plant species.
 - Some median signs will require removal or relocation.
- 
- The logo of the Florida Department of Transportation (FDOT) is located in the bottom right corner. It features a stylized yellow sun or globe with a blue swoosh underneath it, and the word "FLORIDA" in blue capital letters to the right.



Conceptual Landscape Plan

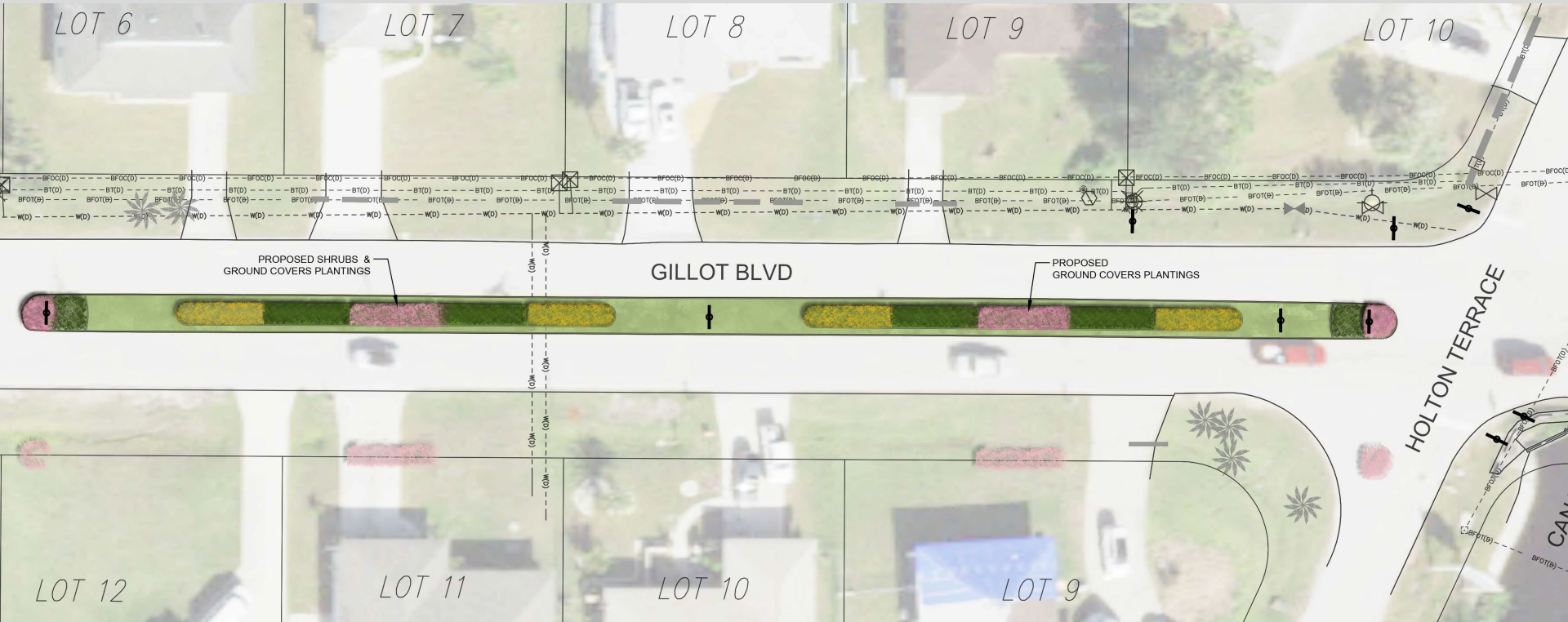


Conceptual Landscape Design Option 1

Illustrative Graphic



Conceptual Landscape Plan



Conceptual Landscape Design Option 1

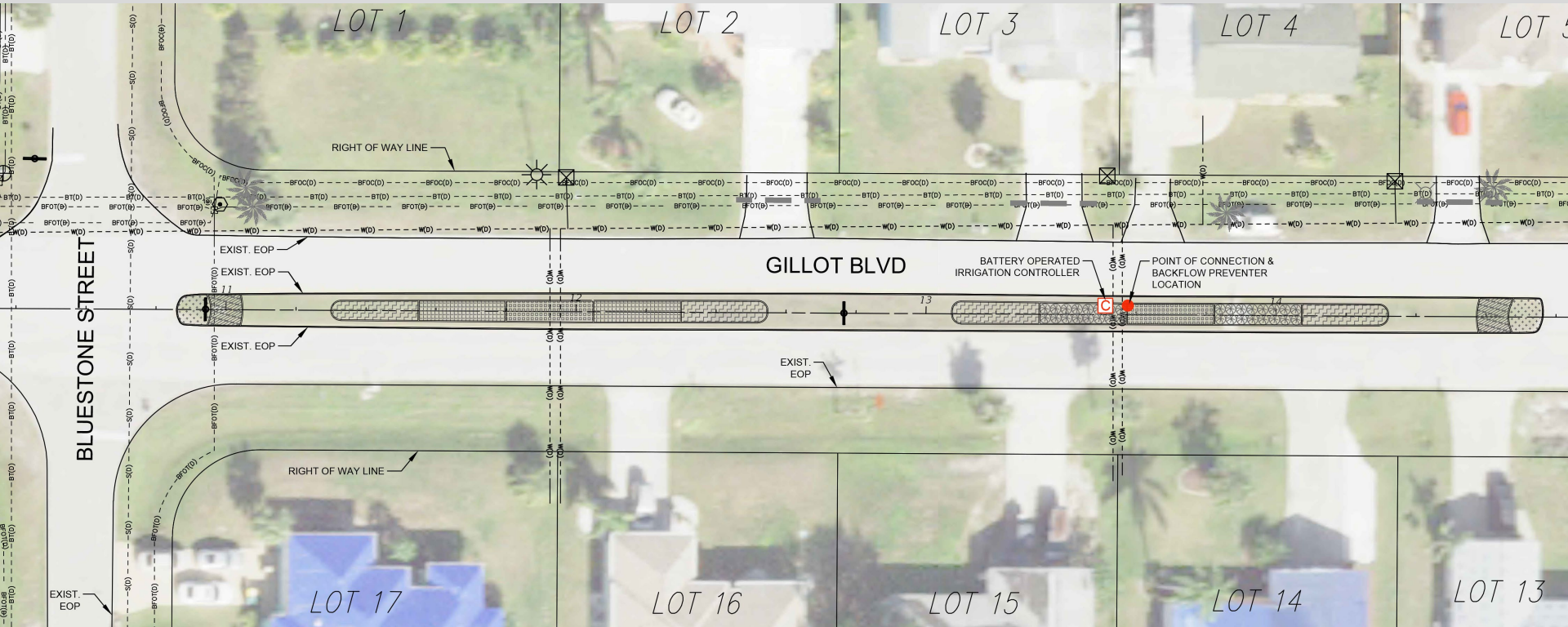
Illustrative Graphic





CHARLOTTE COUNTY
FLORIDA

Conceptual Irrigation Design



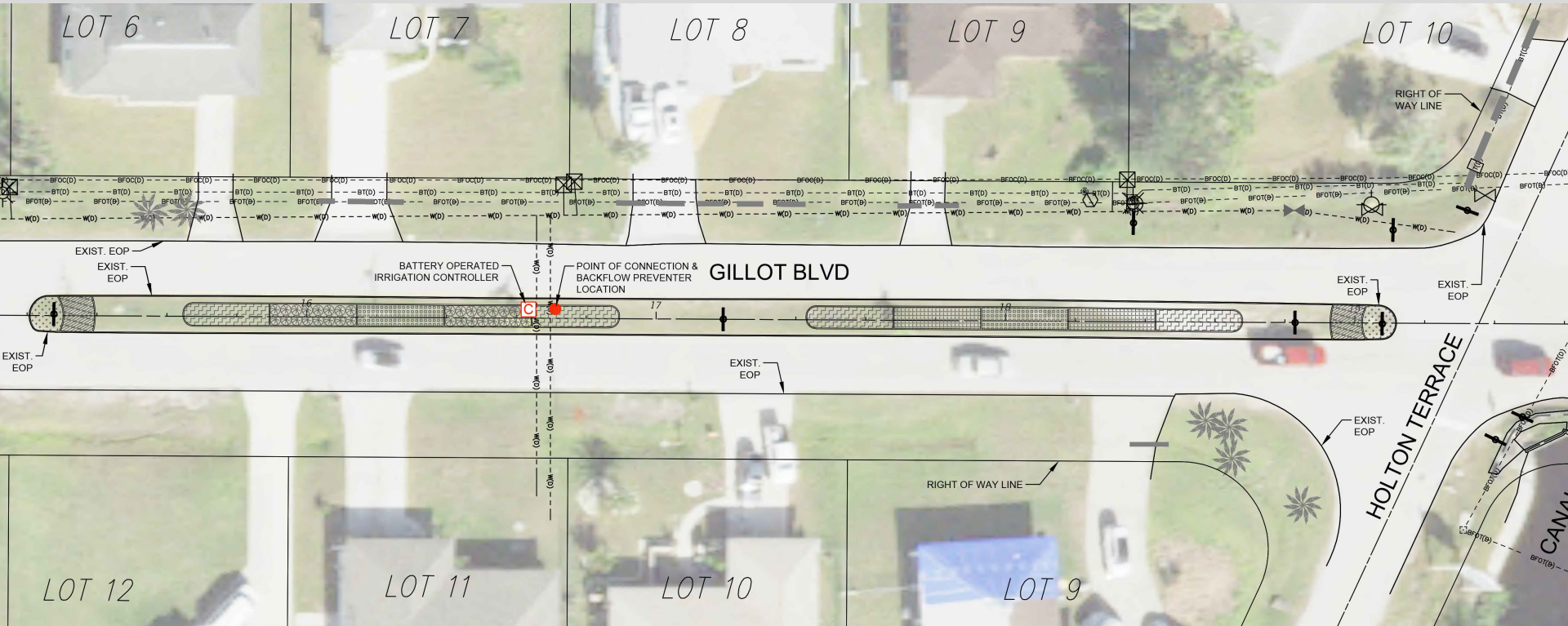
Conceptual Landscape Design Option 1





CHARLOTTE COUNTY
FLORIDA

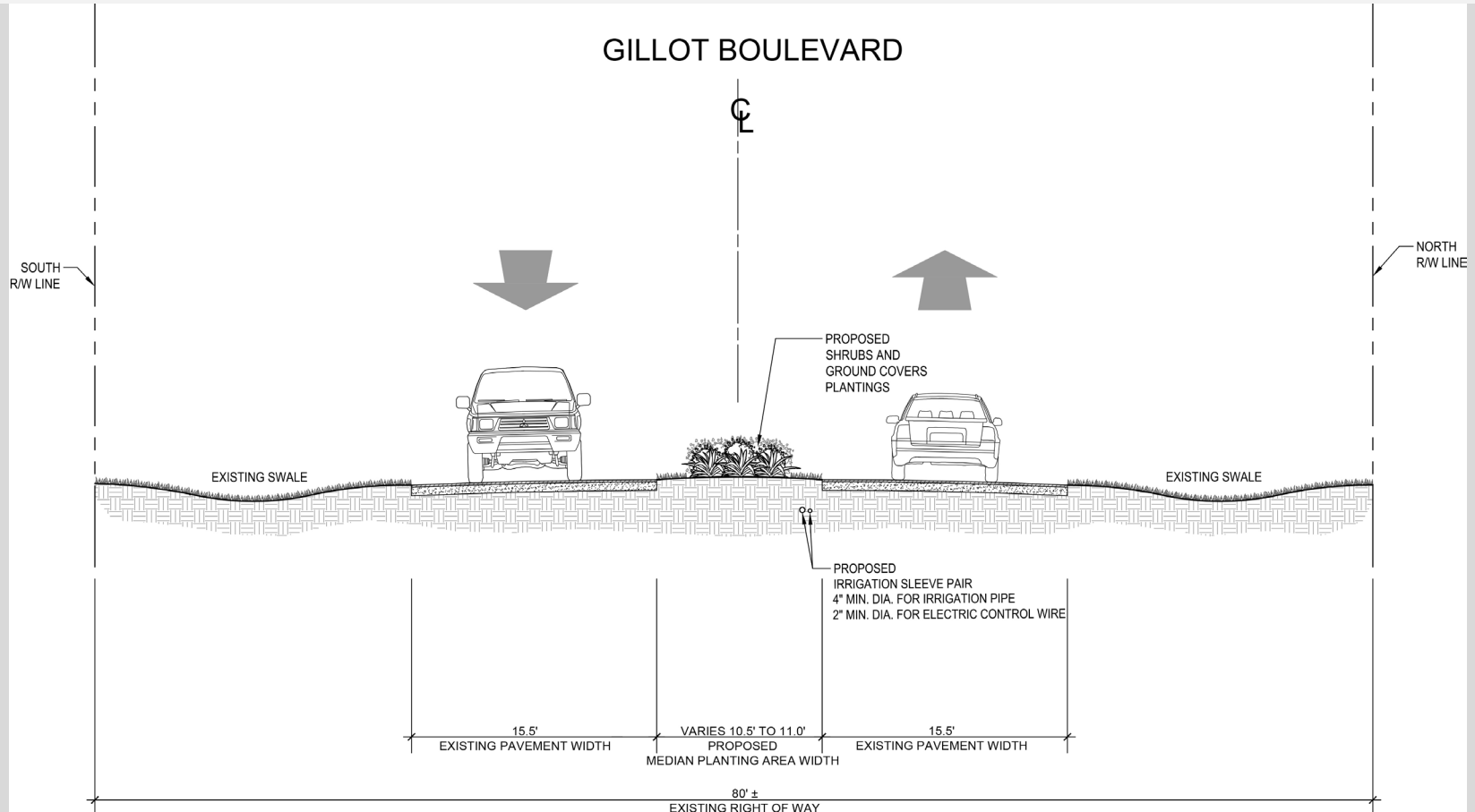
Conceptual Irrigation Design



Conceptual Landscape Design Option 1

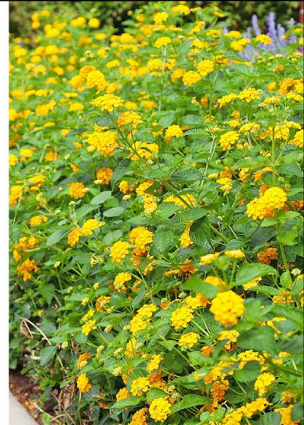


Proposed Typical Section



Conceptual Landscape Design Option 1

Proposed Plant Material

SHRUBS OPTIONS				
				
CM - <i>Carissa macrocarpa</i> 'Nana' - Dwarf Natal Plum	HPC - <i>Hamelia patens</i> 'Calusa' - Calusa Firebush	ICN - <i>Ixora coccinea</i> 'Nora Grant' - Red Ixora	PA - <i>Plumbago auriculata</i> - Plumbago	ZF - <i>Zamia floridana</i> - Coontie
GROUND COVERS OPTIONS				
				
AD - <i>Asparagus densiflorus</i> 'Meyersii' - Foxtail Fern	BF - <i>Bulbine frutescens</i> - Orange Bulbina	CH - <i>Cuphea hyssopifolia</i> - Mexican Heather	DO - <i>Dyschoriste oblongifolia</i> - Twinflower	LN - <i>Lantana x 'New Gold'</i> - Lantana 'New Gold'

Conceptual Landscape Design Option 1

Existing Conditions Picture



Conceptual Landscape Design Option 1

Illustrative After improvements Photomontage

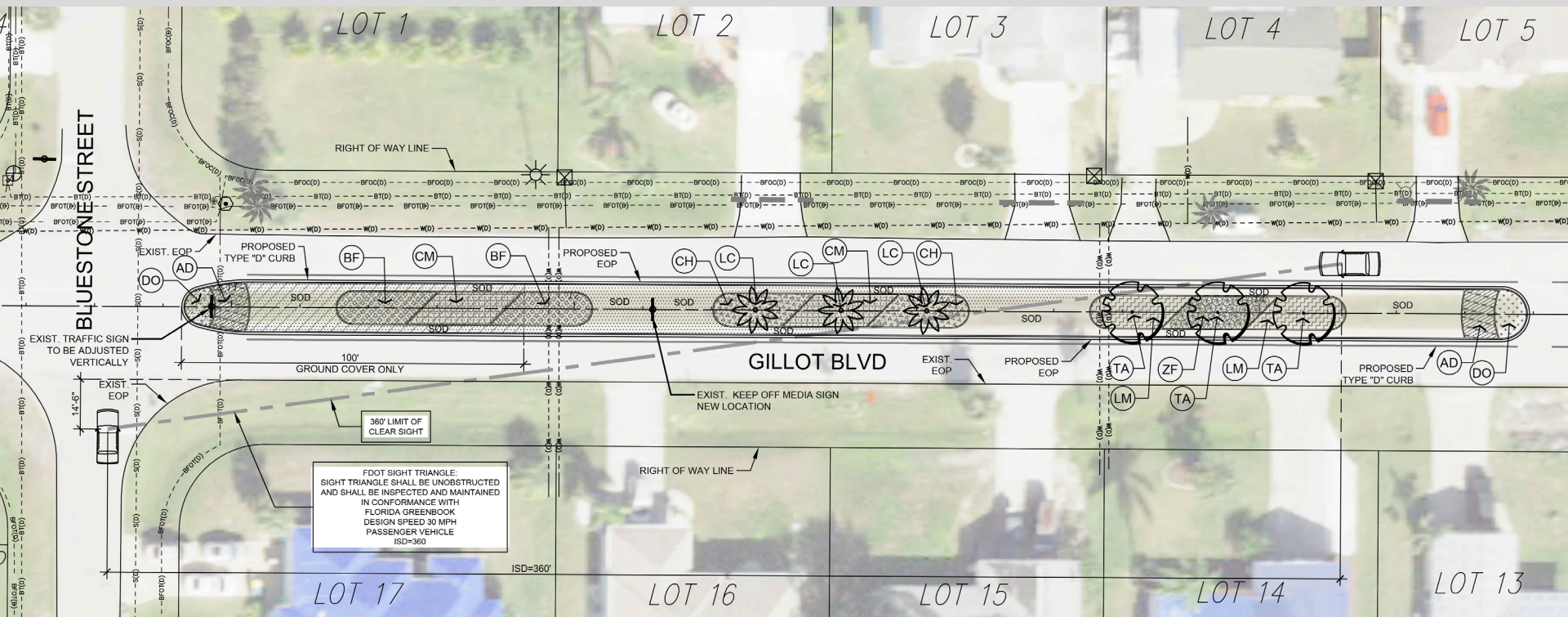


Conceptual Landscape Design Option 1

Conceptual Landscape Design

Option 2

Conceptual Landscape Plan



Conceptual Landscape Design Option 2

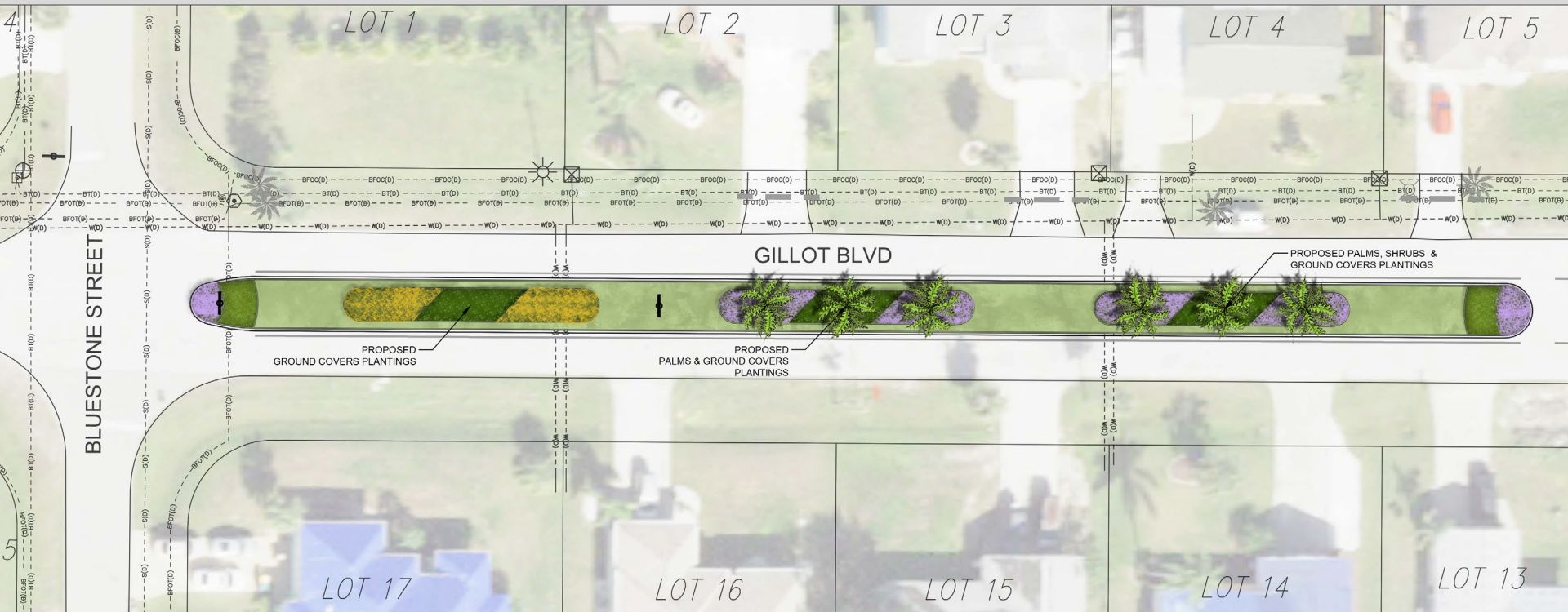
- Enhanced Plantings and Irrigation
- Curbing
- Palms, Accent Trees, Small Shrubs, and Groundcovers





- guidelines.
- 
- FTE**
"ENGINEERING FOR A WORLD IN MOTION"

Conceptual Landscape Plan / Palms

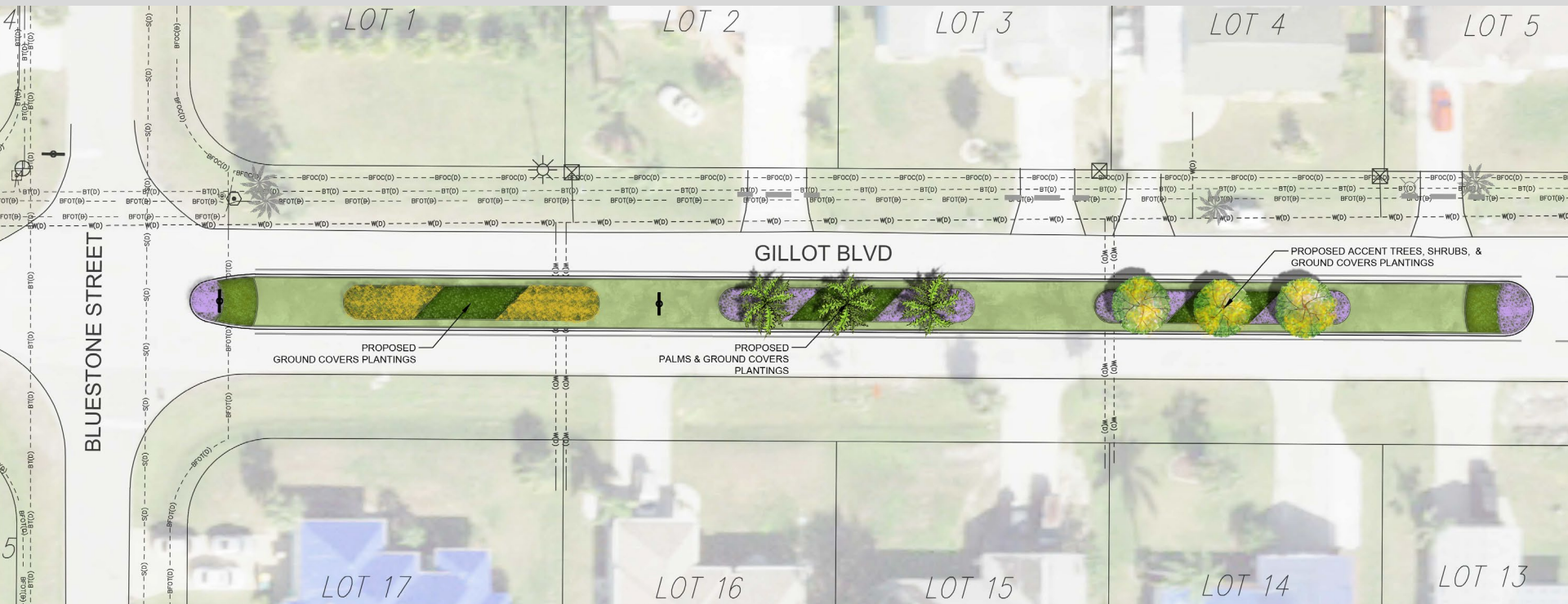


Conceptual Landscape Design Option 2

Illustrative Graphic



Conceptual Landscape Plan / Palms & Accent Trees

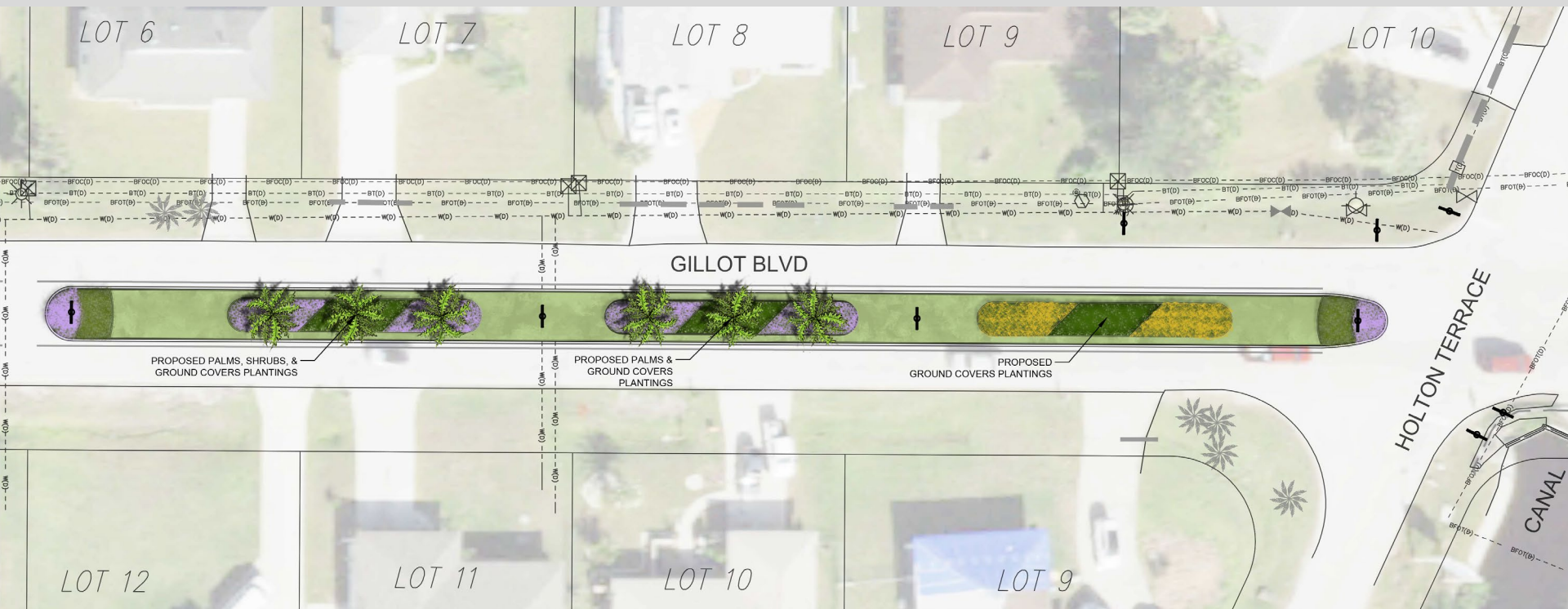


Conceptual Landscape Design Option 2

Illustrative Graphic



Conceptual Landscape Plan / Palms

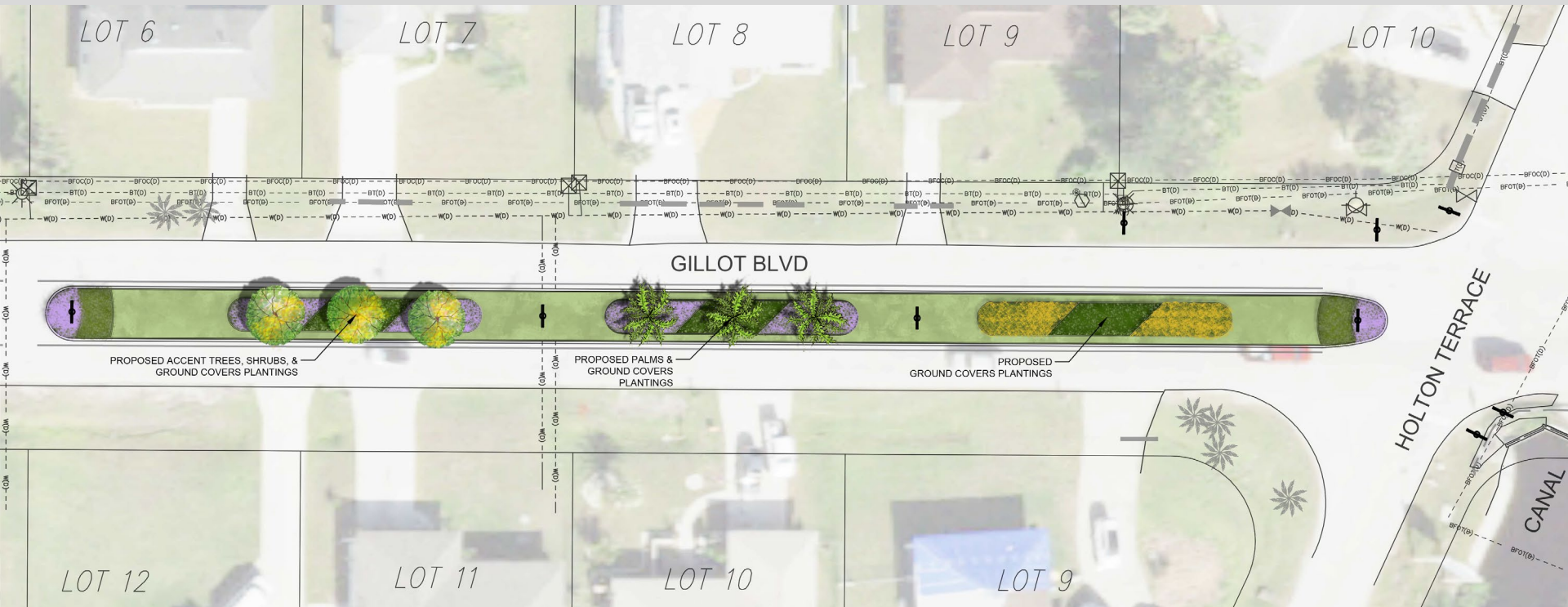


Conceptual Landscape Design Option 2

Illustrative Graphic



Conceptual Landscape Plan / Palms & Accent Trees



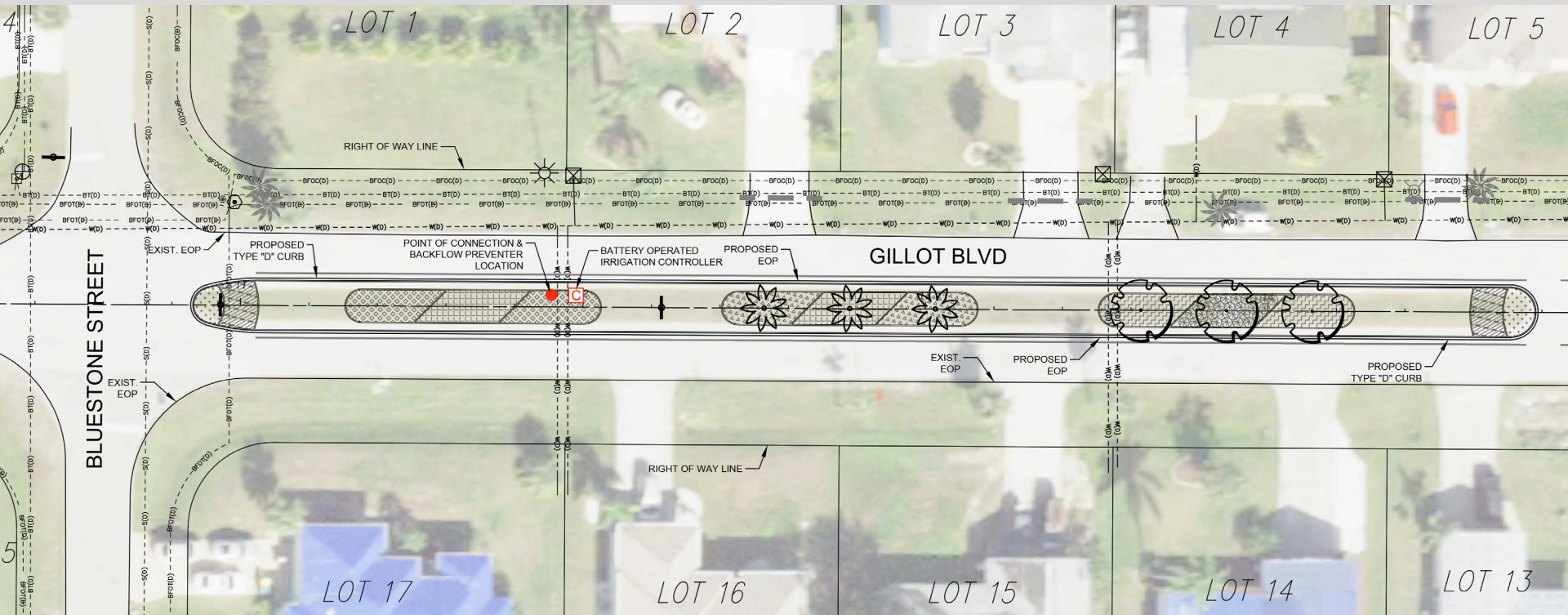
Conceptual Landscape Design Option 2

Illustrative Graphic





Conceptual Irrigation Design

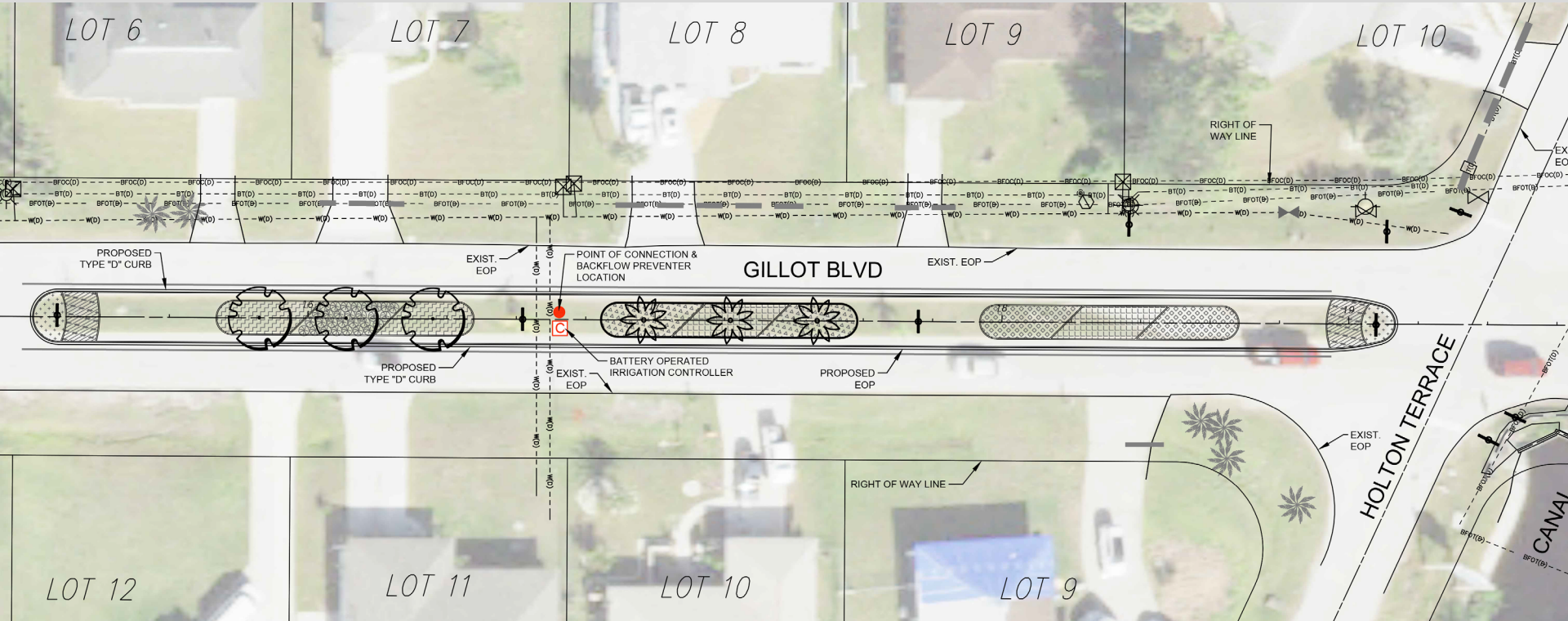


Conceptual Landscape Design Option 2





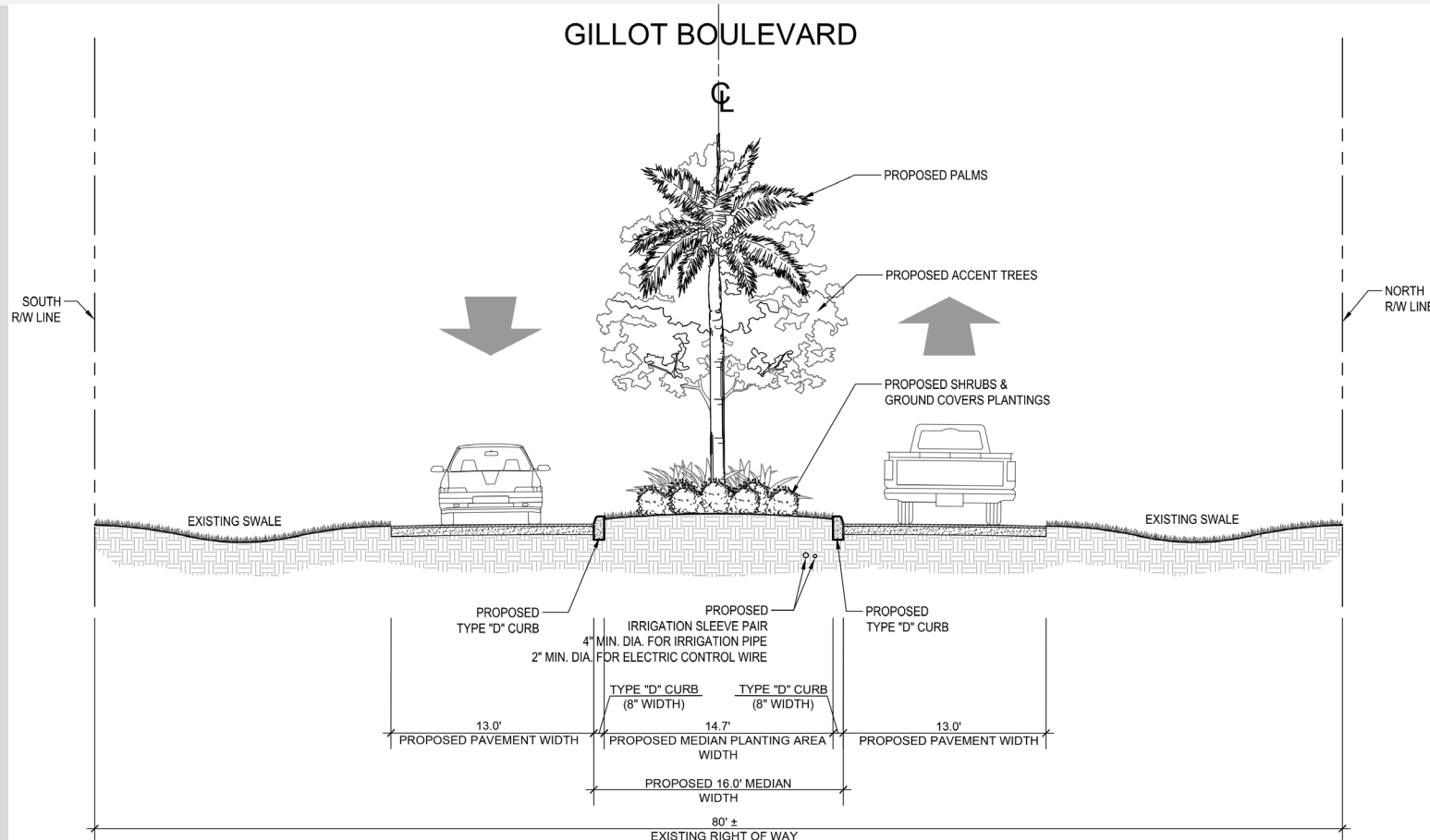
Conceptual Irrigation Design



Conceptual Landscape Design Option 2



Proposed Typical Section

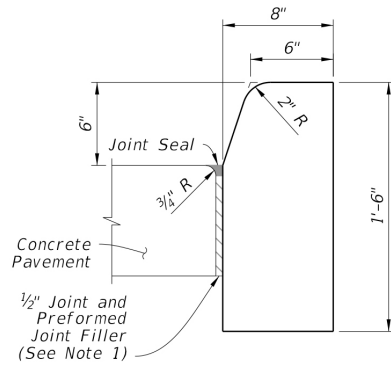


Conceptual Landscape Design Option 2

Proposed Plant Material

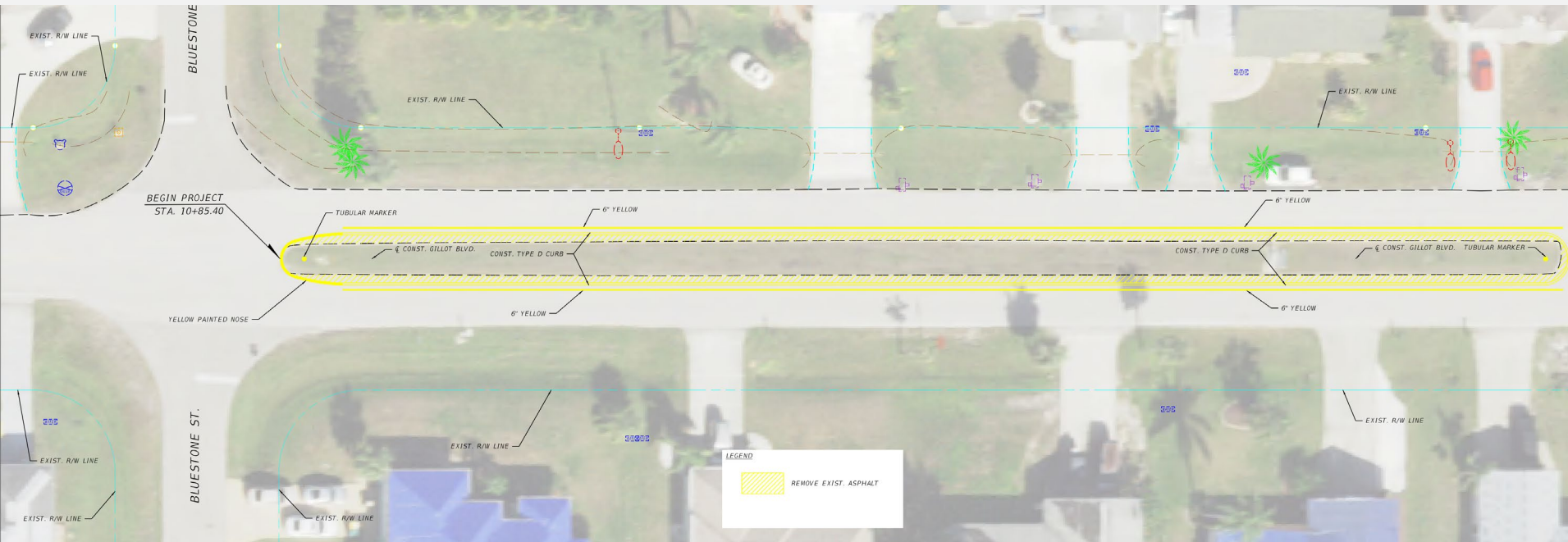
TREES / PALMS / SHRUBS OPTIONS						
						
TA - <i>Tabebuia argentea</i> - Tree of Gold	TI - <i>Tabebuia impetiginosa</i> - Pink Trumpet Tree	LC - <i>Livistona chinensis</i> - Chinese Fan Palm	LD - <i>Livistona decipiens</i> - Ribbon Fan Palm	HDC - <i>Hamelia patens</i> 'Calusa' - Calusa Firebush	ZF - <i>Zamia floridana</i> - Coontie	
GROUND COVERS OPTIONS						
						
AD - <i>Asparagus densiflorus</i> 'Meyersii' - Foxtail Fern	BF - <i>Bulbine frutescens</i> - Orange Bulbina	CM - <i>Carissa macrocarpa</i> 'Nana' - Dwarf Natal Plum	CH - <i>Cuphea hyssopifolia</i> - Mexican Heather	DO - <i>Dyschoriste oblongifolia</i> - Twinflower	LM - <i>Lantana montevidensis</i> - Purple Trailing Lantana	

Conceptual Landscape Design Option 2

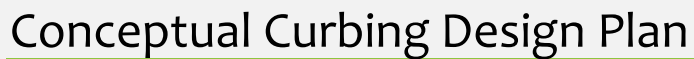


NOTE: For use adjacent to concrete or flexible pavement, concrete shown.

TYPE D



Conceptual Curbing Design Plan



Existing Conditions Picture



Conceptual Landscape Design Option 2

Illustrative After improvements Photomontage / Palms



Conceptual Landscape Design Option 2



CHARLOTTE COUNTY
FLORIDA

Illustrative After improvements Photomontage / Palms & Accent Trees



Conceptual Landscape Design Option 2



Probable Construction Cost Estimates

OPTION 1

- Plantings
- Irrigation
- No curbing

Cost Estimate: **\$90,254**

OPTION 2

- Enhanced Plantings
- Irrigation
- Curbing

Cost Estimate: **\$244,410**

Thank you



Questions