## HARBOUR HEIGHTS STREET AND DRAINAGE Municipal Service Benefit Unit (MSBU) FY24 Annual Report – Executive Summary October 1, 2023 – September 30, 2024

**Ordinance 2015-045** adopts a countywide Uniform Standard for Municipal Service Benefit Unit (MSBU) And Municipal Service Taxing Unit (MSTU) Advisory Boards;

## Sec. 4-1-18. Duties/Responsibilities

The advisory board shall make recommendations to the Board of County Commissioners and staff, limited to the scope and purpose of the Unit which includes, but is not limited to, the following:

- To make recommendations to the County for expenditure of the funds within the budget in accordance with the law and Board of County Commissioners approved purchasing guidelines and;
- 2. To make recommendations to the Board of County Commissioners regarding the annual proposed budget for the Unit.

## **Purpose**

Code of Laws and Ordinances, ARTICLE XIII. - HARBOUR HEIGHTS STREET AND DRAINAGE UNIT Sec. 4-6-269. - Purpose.

The purpose of the unit is to provide for the construction, reconstruction, repair, paving, repaving, hard-surfacing, re-hard surfacing, widening, guttering and draining of the platted streets in the unit, including the necessary appurtenances thereto, and beautification projects, from funds derived from special assessments within the unit only.

## Summary

Current Rate: \$355.00 Max Rate: \$408.80

The FY24 completed work program included all internal maintenance and administrative costs, and contracted services for right-of-way safety and specialty mowing, street sweeping, and concrete flatwork.

The current fiscal year work program includes all internal maintenance and administrative costs, and contracted services for right-of-way safety and specialty mowing, pipelining, street sweeping, and concrete flatwork.

For FY26, the Advisory Board recommends budgeting for all internal maintenance and administrative costs, and contracted services for specialty and right-of-way safety mowing, and concrete flatwork.

Future paving is anticipated in 2037.