MINUTES MANASOTA KEY STREET & DRAINAGE MUNICIPAL SERVICE TAXING UNIT (MSTU)

ADVISORY BOARD REGULAR MEETING WEDNESDAY, JUNE 18, 2025

9:30 a.m. - 11:33 a.m.

Mac V. Horton West County Annex 6868 San Casa Drive, Englewood, Florida

Members Present:

Heather Harper-Nibert, Chair

Wayne L'Heureux

Linda Powers

Members Absent:

Anthony Liguori

County Staff:

Lorraine Moneypenny, Community Liaison

Ray Slade, Project Manager

Guests:

Chris Beers, Johnson Engineering

Jason Green, Axis Companies

Call to Order / Roll Call:

The meeting was called to order at 9:30 a.m. A quorum was established.

Changes to the Agenda / Motion to Approve Changes:

Ms. Powers motioned to move Item 7 to after the North Beach Rd. Ms. Nibert seconded, and the motion passed.

Approval of Minutes:

The December 11, 2024 regular meeting minutes and the March 26, 2025 special meeting minutes were unanimously approved as submitted.

Citizen Input on Agenda Items Only (3 Minute Limit):

None

Election of Officers:

Mr. L'Heureux nominated Heather Harper-Nibert to serve as Chair. Ms. Powers seconded, and Ms. Nibert was elected unanimously. Ms. Powers nominated Anthony Liguori to serve as vice chair. Mr. L'Heureux seconded, and Mr. Liguori was elected unanimously.

Sunshine Law / Robert's Rules of Order

Advisory board members watched the Charlotte County Attorney's training videos on Florida Sunshine Law and Robert's Rules of Order.

Unfinished Business:

a. North Beach Road Multiuse Pathway Project: Mr. Slade introduced the Stormwater Feasibility Study submitted by Axis Infrastructure. It analyzes existing stormwater infrastructure from the north end of the Englewood Beach parking lot to the Sarasota border and presents four alternatives (A, B, C and D) for mitigating stormwater incursion. The Board is to choose the option that will be integrated with the North Beach Road Multiuse Pathway design as it progresses from 30% to 60% complete. Option A is do nothing and Option D is too complicated and costly for the project scope. Mr. Green explained the remaining options and answered questions. He emphasized that no drainage plan can guarantee flood prevention in a major storm, and that building a sidewalk does not increase the risk of flooding. Ms. Nibert stressed there should be a maintenance plan for the sidewalk and drainage features. Mr. L'Heureux expressed a preference for Option C: reduction of road width to 29 feet; shallow swales between the edge of the roadway and the proposed multiuse pathway; no outfall conveyance between the swales; and a choice of three additional stormwater management (SWM) systems. Mr. Green explained that two SWM choices involve the expensive installation of piping or chambers under the pathway; the third is underdrain system under the bottom of ditches in select locations, mostly on the north end. He called that Option C1. Mr. L'Heureux motioned to request a cost estimate for Option C1. Ms. Nibert seconded, and the motion passed unanimously. Mr. Slade explained that this change to the scope of the North Beach Road pathway design would likely be brought before the Board of County Commissioners for approval in September.

- b. <u>Streetlights:</u> The advisory board looks forward to the installation of a light in the roundabout shell decoration and new bollards with electrical receptacles.
- c. <u>Little Court</u>: Ms. Harper-Nibert said there is less standing water on Gulf Blvd. since new drains were installed, but the roadway is caving in. Water stands on the east side of Little Ct. and Gulf Blvd., where the County installed a ditch with piping. Mr. L'Heureux suggested it might dissipate after seventy-two hours.

New Business:

- a. <u>Parking</u>: The Board of County Commissioners announced the beach parking lot would open soon. Ms. Harper-Nibert expressed hope that would mean more enforcement of right-of-way parking violations. The Board discussed solutions to the parking problem.
- b. <u>Financial Reports:</u> The Advisory Board reviewed the second quarter financials for Fiscal Year (FY) 2025. There were no questions. The Advisory Board reviewed the budget for FY26 and FY27. They emphasized the \$3.6 million loan in FY26 for North Beach Road sidewalk construction.

Citizen Input on MSBU items (3 Minute Limit): None.

Advisory Board Open Discussion:

Ms. Harper-Nibert expressed concern that North Beach Road residents will suffer the same consequences of the sidewalk that Little Ct. residents endured. Advisory Board members discussed the differing elevations, impervious concrete, empty lots, ponding, and mosquitos.

Schedule Meetings / Items for Next Agenda:

Future meetings are scheduled at 9:30 a.m. in the Mac V. Horton, West County Annex Room 120, as follows:

- Wednesday, September 24, 2025
- Wednesday, December 3, 2025

The meeting adjourned at 11:33 a.m.

Submitted by Lorraine Moneypenny Public Works Department

Chair Signature

9.24.2025

Date



Manasota Key Street & Drainage Municipal Service Taxing Unit

Advisory Board Meeting Attendance

Wednesday, June 18, 2024

9:30 a.m., West County Annex 6868 San Casa Drive, Englewood, Florida

INFORMATION SUPPLIED ON THIS FORM BECOMES PUBLIC RECORD

NAME (please print)	Email Address	Phone Number
Linda Powers	linda. powers 1 @graj.com	941.441.597
Heather Niber	heather @ Horolding.com	,401 383 7574
CLAYIVE LYEURELY	Theur 60@ YAHOO. COM	408 3347857
CHRIS BEERS	Cheers@juhnson ENG. Com	(941) 766-6262
Jason Green	Jasmgreen & Exis companies	(863) 2553213
Jason Green Ray Slase	Roymond. Stato Acharota contifele	or 947-575-3485
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AGENDA

MANASOTA KEY STREET & DRAINAGE MUNICIPAL SERVICE TAXING UNIT (MSTU)

ADVISORY BOARD REGULAR MEETING WEDNESDAY, JUNE 18, 2025

9:30 a.m., Mac V. Horton, West County Annex 6868 San Casa Drive, Englewood, Florida

BOARD MEMBERS:

Heather Harper-Nibert

Wayne L'Heureux Anthony Liguori Linda Powers

COUNTY STAFF:

Lorraine Moneypenny, Community Liaison

Raymond Slade, Project Manager Jason Green, Axis Infrastructure

PURPOSE:

Regular Meeting

- 1. Call to Order / Roll Call
- 2. Pledge of Allegiance
- 3. Citizen Input on Agenda Items (3 Minute Limit)
- 4. Changes to the Agenda / Motion to Approve Changes
- 5. Approval of Minutes: December 11, 2024 and March 26, 2025 special meeting
- 6. Election of Officers
- 7. Sunshine Law / Robert's Rules of Order / Election of Officers
- 8. Unfinished Business
 - a. North Beach Road Sidewalk Project / Drainage Feasibility Study
 - b. Streetlights
 - c. Little Court
- 9. New Business
 - a. Parking
 - b. Financial Reports
 - c. FY26/27 Budget
- 10. Citizen Input on MSTU Items (3 Minute Limit)
- 11. Advisory Board Open Discussion
- 12. Items for Next Agenda
- 13. Motion to Adjourn

MINUTES MANASOTA KEY STREET & DRAINAGE MUNICIPAL SERVICE TAXING UNIT (MSTU)

ADVISORY BOARD SPECIAL MEETING WEDNESDAY, MARCH 26, 2025

11:00 a.m. – 11:32 a.m. Mac V. Horton West County Annex 6868 San Casa Drive, Englewood, Florida

Members Present:

Michael Beaudoin, Chair

Wayne L'Heureux Anthony Liguori

County Staff:

Lorraine Moneypenny, Community Liaison

Guests:

Sign-in sheet attached

Call to Order / Roll Call:

The meeting was called to order at 9:30 a.m. A quorum was established.

FY26/27 Preliminary Budget:

Board members expressed satisfaction that sidewalk construction will begin in 2026 and taxes will not be raised. After discussion, Mr. Beaudoin moved to approve the preliminary budget. Mr. L'Heureux seconded and the motion passed unanimously.

Street Lighting

Board members expressed appreciation for new streetlights in the commercial district. The community liaison said eight bollards near the roundabout need replacement, too, at \$1,850 each. Mr. L'Heureux motioned that the County move forward with the purchase and installation of new bollards, providing they include outlets for plugging in holiday lights. Mr. L'Heureux asked that the decorative shell in the roundabout be lit as well.

Citizen Input

Mrs. Nibert asked for an update on drainage work on Little Court. Today she spoke with contractors who are digging and installing something like a French drain. The County has removed sand from the top of storm drains, but the sand is around and in the pipes. Mr. L'Heureux witnessed contract workers pumping out drains. Mrs. Nibert asked for the most current flap gate inspection report.

The meeting adjourned at 11:32 a.m.

Submitted by Lorraine Moneypenny Public Works Department

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Chair Signature	Date

MINUTES MANASOTA KEY STREET & DRAINAGE MUNICIPAL SERVICE TAXING UNIT (MSTU)

ADVISORY BOARD REGULAR MEETING WEDNESDAY, DECEMBER 11, 2024

9:32 a.m. – 10:29 a.m. Mac V. Horton West County Annex 6868 San Casa Drive, Englewood, Florida

Members Present: Kathi Obendorfer, Chair

Wayne L'Heureux

Anthony Liguori

Members Absent:

Michael Beaudoin

County Staff:

Lorraine Moneypenny, Community Liaison

Guests:

Sign-in sheet attached

Call to Order / Roll Call:

The meeting was called to order at 9:32 a.m. A roll call was taken. Mr. Beaudoin, being absent for the second time in a year, forfeits his position. A quorum was established.

Changes to the Agenda / Motion to Approve Changes:

The Chair moved to remove the parking item from the agenda. Mr. LHeureux seconded and it was unanimously agreed.

Approval of Minutes:

The September 18, 2024 minutes were unanimously approved as submitted.

Citizen Input on Agenda Items Only (3 Minute Limit):

- Mr. Ochab opined that the roundabout should be beautified. While streetlight installation is in
 process, it would be good to add outlets for the electrification of future decorations. Also, the
 commercial district and entire island are dark and need lighting. He asked that Public Works
 move the entire house that is in the right of way on Gulf Boulevard near Friendship Lane.
- Ms. Kharitonova said a contractor piled dirt and sand in the right of way over a storm drain near 1170 Little Court. She would like the county to remove it, and to address the ongoing issues on that block.
- Ms. Nibert asked about the next round of debris removal, as there are chunks of concrete and other building materials in the right of way.

Election of Officers:

The Chair moved to delay officer elections until the next meeting in March. Mr. L'Heureux seconded and it was agreed unanimously.

Unfinished Business:

a. <u>North Beach Road Sidewalk Project</u>: The community liaison reported the sidewalk project design is still in progress, incorporating the recently added drainage plan.

- b. <u>Streetlights:</u> The community liaison reported that the County has taken delivery of new street lights. The contractor installed one before Hurricanes Helene and Milton. The project is on hold while Public Works concentrates on storm recovery. Mr. L'Heureux stressed that nonworking streetlights render much of the island pitch black. Pedestrians are unsafe and crime can proliferate. Florida Power & Light (FPL) fixed some lights. Some are out again. Ms. Obendorfer asked whether the County can implement some temporary lighting in the meantime at the north end and the south end of the island.
- c. <u>Little Court</u>: The community liaison reported the Board of County Commissioners approved the new contract for flapper gate maintenance (attached). According to the latest quarterly report, the flapper gates are functional, but large debris remains in close proximity of the flap and frame which cannot be removed without contracting for additional equipment. While storm recovery is in process, there is little progress on the multi-faceted project to address drainage on Little Court. Citizens in the gallery expressed frustration. The community liaison offered to recirculate an update from the summer and to find out more. The Chair assured citizens that the County is attending to the issue. Citizens emphasized that removing sand piles from atop storm drains would be a good first step.

New Business:

a. <u>Financial Reports:</u> The FY2024 maintenance activity report and unaudited fund financial report were reviewed. Mr. Liguori asked if a Fiscal Department representative could attend a meeting. The community liaison said that might be arranged when the FY26-27 budget is discussed in the first quarter.

Citizen Input on MSBU items (3 Minute Limit):

- Mr. Ochab expressed worry about policies that may emanate from a recent Board of County
 Commissioners workshop about parking on Manasota Key. The community liaison offered to
 send a link to the video of the session, during which Commissioners displayed balanced
 regard for the interests of residents and visitors. Public Works will take these into account in
 the next set of recommendations. Mr. L'Heureux suggested that the Public Works Engineer
 attend the next meeting.
- Ms. Nibert emphasized the need for lighting along Gulf Boulevard. Mr. L'Heureux added that
 it is needed along bay blocks, as well. Florida Power & Light is not responsive; can the
 County intervene?
- Ms. Kharitonova expressed concern about the road closure on the Sarasota County portion
 of the island. Having a single path for evacuation, fire and EMS is a safety issue for
 Charlotte County residents. Mr. Ochab suggested someone in Public Works could start a
 dialogue with counterparts in Sarasota. The community liaison said County Commissioner
 might be the appropriate level for such a conversation.

Advisory Board Open Discussion:

None.

Schedule Meetings / Items for Next Agenda:

There was discussion about adding parking to the next agenda. The Board agreed to add it.

Future meetings are scheduled at 9:30 a.m. in the Mac V. Horton, West County Annex Room 120, as follows:

• Wednesday, March 19, 2025
• Wednesday, June 18, 202
• Wednesday, September 24, 2025
• Wednesday, December 3, 2025

The meeting adjourned at 10:29 a.m.

Submitted by Lorraine Moneypenny Public Works Department

Date

Chair Signature

Manasota Key Street and Drainage MSTU Fund Financial Report Oct. 1, 2024 - Mar. 31, 2025

7		Adouted	Amended			
	Astual	Adopted	Budget	YTD Actual	Encumbered	Balance
	Actual	Budget FY2025	FY2025	FY2025	FY2025	FY2025
	FY2024				F12025	F12025
Beginning Balance	\$1,547,928	\$1,773,882	\$1,773,882	\$1,899,467		
_						
Revenues	000.050	000 444		589,478		
Taxes & Earnings	626,056	629,441		509,470		
Grant & Subsidy Revenue	-					
Loans & Borrowing	-	-				
Total Revenue	\$626,056	\$629,441	629,441	\$589,478		
- "						
Expenditures	00 500	50,000		0.700	19,234	22,066
Contract Services	28,580	50,000		8,700	19,234	(23,738)
Pipe Lining	-		•	23,738		(23,730)
ROW Maintenance	-					
ROW Reclaimation	-		•		74.000	(47.040)
Speciality Mowing	67,680	76,291		19,180	74,329	(17,218)
Public Works Services	47,368	175,626	-	11,402	-	164,224
Internal Charges	8,601	5,467	-	5,467	-	-
Purchased Services	36,175	40,006		23,957	-	16,049
Materials and Supplies	-				-	•
Capital Outlay	29,730	30,000	-	-	45,000	(15,000)
Debt Services	-	-	-	-	-	-
100 100 100 100 100 100 100 100 100 100						
Project Costs						
Manasota Key Community Plan	56,383	395,344	68,300	11,028	397,101	55,515
,						
Total Expenditures	\$274,518	\$772,734	841,034	\$103,472	535,665	201,897
Reserves (Ending Fund Balance)	\$1,899,467	\$1,630,589	\$1,562,289	\$2,385,473		
Reserve %		67.8%	65.0%	95.8%		
		to add funda for Drain		Sep		

Budget Amendment to add funds for Drainage Feasibility Study.

Date Prepared: 5/7/2025

Monthly	Monthly Funding Report	Report	START DATE: 01	01/01/2025	END DATE:	6/80	03/31/2025					Page 1 of 9
Manasota k	ey Street an	Manasota Key Street and Drainage Unit										
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Project	Number	Description	Location		Worked	Hours	Cost	Cost	Cost	Contractor	Accomp	Cost
	85182	Beacon Repair			01/09/2025	2.00	196.79	0.00	24.04	0.00		220.83
	Work Orde	Work Order 85182 Total	2065 N BEACH RD, Charlotte, FL, 34223	te, FL, 34223		2.00	196.79	0.00	24.04	0.00	6.00	220.83
		Beacon Repair Total	al		†	2.00	196,79	0.00	24.04	00.00	6.00	220.83
	48405	Contracted - Landscaping	aping		01/14/2025	0.00	0.00	0.00	0.00	8,430.00		8,430.00
	48405	Contracted - Landscaping	aping		01/24/2025	00.00	0.00	0.00	0.00	8,086.00		8,086.00
	Work Orde	Work Order 48405 Total	West County Landscape Maintenance	aintenance	l	0.00	0.00	0.00	0.00	16,516.00	16.44	16,516.00
	74092	Contracted - Landscaping	buide		03/12/2025	00'0	0.00	0.00	00:0	6,940.00		6,940.00
	74092	Contracted - Landscaping	aping		01/08/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74092	Contracted - Landscaping	caping		01/10/2025	0,25	21.60	00.00	1.04	00.0		22.64
	74092	Contracted - Landscaping	caping		01/14/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74092	Contracted - Landscaping	caping		01/15/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74092	Contracted - Landscaping	caping		01/16/2025	0.25	21.60	00.00	1.04	0.00		22.64
	74092	Contracted - Landscaping	caping		01/17/2025	0.25	21.60	0.00	1.04	00.0		22.64
	74092	Contracted - Landscaping	caping		01/22/2025	0.25	21.60	0.00	1.04	00.00		22.64
	74092	Contracted - Landscaping	caping		01/28/2025	0.25	21.60	00.0	1.04	0.00		22.64
	74092	Contracted - Landscaping	caping		01/30/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74092	Contracted - Landscaping	caping		01/31/2025	0.25	21.60	0.00	0.95	0.00		22.56
	74092	Contracted - Landscaping	caping		02/05/2025	0.25	21.60	00.0	0.78	00.0		22.38
	74092	Contracted - Landscaping	caping		02/06/2025	0.25	21.60	00'0	2.57	0.00		24.17
	74092	Contracted - Landscaping	caping		02/07/2025	0.25	21.60	00'0	1.04	00.00		22.64
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START DATE:

01/01/2025 END DATE:

03/31/2025

Page 2 of 9

Manasota	Key Street ar	Manasota Key Street and Drainage Unit									
Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	74092	Contracted - Landscaping	caping	02/11/2025	0.25	21.60	0.00	1.04	00.00		22.64
	74092	Contracted - Landscaping	caping	02/12/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74092	Contracted - Landscaping	caping	02/13/2025	0.25	21.60	0.00	1.04	00:00		22.64
	74092	Contracted - Landscaping	caping	02/14/2025	0.25	21.60	0.00	1.04	00.00		22.64
	74092	Contracted - Landscaping	caping	02/19/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74092	Contracted - Landscaping	caping	02/20/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74092	Contracted - Landscaping	caping	02/21/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74092	Contracted - Landscaping	caping	02/27/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74092	Contracted - Landscaping	caping	02/28/2025	0.25	21.60	0.00	1.04	00.00		22.64
	74092	Contracted - Landscaping	caping	03/04/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74092	Contracted - Landscaping	caping	03/05/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74092	Contracted - Landscaping	caping	03/06/2025	0.25	21.60	00.0	1.04	0.00		22.64
	74092	Contracted - Landscaping	caping	03/07/2025	0.25	21.60	0.00	1.04	00.00		22.64
	74092	Contracted - Landscaping	caping	03/11/2025	0.25	21.60	0.00	1.04	00.0		22.64
	74092	Contracted - Landscaping	caping	03/12/2025	0,25	21,60	0.00	1.04	0.00		22.64
	74092	Contracted - Landscaping	caping	03/13/2025	0.25	21.60	0.00	1.04	00'0		22.64
	74092	Contracted - Landscaping	caping	03/14/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74092	Contracted - Landscaping	caping	03/18/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74092	Contracted - Landscaping	caping	03/19/2025	0.25	21.60	0.00	1.04	00.0		22.64
	74092	Contracted - Landscaping	caping	03/20/2025	0.25	21.60	00.00	1.04	0.00		22.64
	74092	Contracted - Landscaping	caping	03/21/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74092	Contracted - Landscaping	scaping	03/25/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74092	Contracted - Landscaping	scaping	03/26/2025	0.25	21.60	00.0	1.04	00.0		22.64

Monthly Funding Report	ig Report	START DATE:	01/01/2025	END DATE:	/80	03/31/2025				_	Page 3 of 9
Manasota Key Street and Drainage Unit	and Drainage Unit									- Address - Addr	
WO Project Number	WO r Description	Location		Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
74092	Confracted - Landscaping	scaping		03/27/2025	0.25	21.60	0.00	1.04	0.00		22.64
74092	Contracted - Landscaping	scaping		03/28/2025	0.25	21.60	00.00	1.04	0.00		22.64
		Contra	Contract Inspection Total	l _	9.50	820.90	0.00	40.70	00.00		861.51
Work O	Work Order 74092 Total	West County Landscape Maintenance	spe Maintenance		9.50	820.90	00.00	40.70	6,940.00	0.00	7,801.51
24-030 Landscape Ma	#24-030 Landscape Maintenance ROW - West County 🗆	. County □ □									
	Contracted - Landscaping Total	dscaping Total			9.50	820.90	0.00	40.70	23,456.00	16.44	24,317,51
54290	Contracted Pipe Lining	ining		01/27/2025	0.00	0.00	0.00	0.00	23,737.50		23,737.5
54290	Contracted Pipe Lining	ining		01/27/2025	0.13	10.80	00.00	0.00	00.0		10.80
		Contract	Contract Management Total	! 	0.13	10.80	00.00	0.00	0.00		10.80
Work O	Work Order 54290 Total	GULF BLVD & LITTLE CT, ENGLEWOOD, FL, 34223	: CT, :223	ļ	0.13	10.80	00.00	00:00	23,737,50	1,200.00	23,748.30
22-547 FY23 Stormw	#22-547 FY23 Stormwater Collection System Rehab	Rehab									
	Contracted Pipe Lining Total	Lining Total			0.13	10.80	0.00	0.00	23,737.50	1,200.00	23,748.30
92552	Data Collection			02/27/2025	5.50	250.64	0.00	22.88	00.00		273.52
Work O	Work Order 92552 Total	N BEACH RD, ENGLEWOOD, FL, 34223	EWOOD, FL, 34223		5.50	250,64	0.00	22.88	00:00	67.00	273.52
	Data Collection Total	otal			5.50	250.64	0.00	22.88	0.00	67.00	273.52
68606	GIS Update			02/19/2025	0:50	36.95	00.00	0.00	00.00		36.95
Work O	Work Order 90989 Total			I	0.50	36.95	0.00	0.00	0.00	2.00	36.95
92786	GIS Update			03/05/2025	0.25	18.48	0.00	0.00	0.00		18.48
Work O	Work Order 92786 Total				0.25	18.48	00.00	0.00	00.00	2.00	18.48

Monthly	Monthly Funding Report	Report	START DATE:	01/01/2025	END DATE:	03/3	03/31/2025					Page 4 of 9
Manasota K	(ey Street an	Manasota Key Street and Drainage Unit										
Project	WO Number	WO Description	Location		Date Worked	Labor Hours	Labor	Materials Cost	Equip. Cost	Contractor	Work Accomp	Total Cost
		GIS Update Total				0.75	55,43	00'0	0.00	00'0	4.00	55.43
	72672	MSBU Administrative Work	Vork		01/03/2025	0.75	55.43	0.00	0.00	0.00		55.43
	72672	MSBU Administrative Work	Nork		01/09/2025	2.00	147.80	0.00	0.00	00.00		147.80
	72672	MSBU Administrative Work	Nork		01/14/2025	0.50	36.95	0.00	0.00	00.00		36.95
	72672	MSBU Administrative Work	Nork		01/15/2025	0.50	36.95	0.00	0.00	0.00		36.95
	72672	MSBU Administrative Work	Nork		01/31/2025	0.75	55.43	00'0	0.00	00.0		55.43
	72672	MSBU Administrative Work	Nork		02/07/2025	0.75	55.43	0.00	0.00	0.00		55.43
	72672	MSBU Administrative Work	Nork		02/12/2025	05.0	36.95	0.00	00.00	0.00		36.95
	72672	MSBU Administrative Work	Nork		02/14/2025	0.50	36.95	0.00	0.00	00:00		36.95
	72672	MSBU Administrative Work	Nork		02/21/2025	0.50	36.95	0.00	0.00	00.0		36.95
	72672	MSBU Administrative Work	Nork		03/05/2025	2.50	184.75	00.0	0.00	0.00		184.75
	72672	MSBU Administrative Work	Work		03/11/2025	2.25	166.28	0.00	0.00	00'0		166.28
	72672	MSBU Administrative Work	Work		03/13/2025	1.00	73.90	0.00	0.00	0.00		73.90
	72672	MSBU Administrative Work	Work		03/17/2025	0.50	36.95	0.00	0.00	00.0		36.95
	72672	MSBU Administrative Work	Work		03/19/2025	0.75	55.43	0.00	0.00	0.00		55.43
	72672	MSBU Administrative Work	Work		03/20/2025	1.50	110.85	0.00	0.00	00.00		110.85
	72672	MSBU Administrative Work	Work		03/24/2025	0.50	36.95	0.00	00.0	0.00		36,95
	72672	MSBU Administrative Work	Work		03/25/2025	1.00	73.90	00.00	0.00	0.00		73.90
	72672	MSBU Administrative Work	Work		03/26/2025	1.00	73,90	00:0	0.00	00.0		73.90
	72672	MSBU Administrative Work	Work		03/27/2025	0.25	18.48	0.00	00:00	0.00		18.48

Monthly	Monthly Funding Report	Report	START DATE:	01/01/2025	END DATE:	03,	03/31/2025				
Manasota k	(ey Street an	Manasota Key Street and Drainage Unit									
Project	WO Number	WO Description	Location		Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. (Contractor	Work Accomp
			Ad	Administrative Time Total		18.00	1,330.20	0.00	00:00	0.00	
	Work Order	Work Order 72672 Total				18.00	1,330,20	0.00	0.00	0.00	0.00
		MSBU Administrative Work Total	e Work Total			18.00	1,330.20	0.00	0.00	00:00	0.00
	2846	Project Management			02/04/2025	00:0	0.00	0.00	00.00	3,510.00	
	2846	Project Management			02/18/2025	00.00	0.00	00.00	00:0	3,510.00	
	2846	Project Management			03/05/2025	00.00	0.00	0.00	0.00	3,020,00	
	2846	Project Management			01/07/2025	2.00	172.82	00.00	0.00	0.00	
	2846	Project Management			01/15/2025	1.00	86.41	0.00	0.00	0.00	
	2846	Project Management			02/04/2025	1.00	86.41	0.00	0.00	0.00	
	2846	Project Management			02/10/2025	2.00	172.82	0.00	0.00	0.00	
	2846	Project Management			02/11/2025	1.00	86.41	00.00	00.00	00.00	
	2846	Project Management			02/12/2025	2.00	172.82	0.00	0.00	0.00	
	2846	Project Management			02/20/2025	1,00	86.41	0.00	0.00	0.00	
	2846	Project Management			03/03/2025	2.00	172.82	0.00	0.00	0.00	
	2846	Project Management			03/06/2025	2.00	172.82	0.00	00.0	0.00	
	2846	Project Management			03/13/2025	2.00	172.82	00.0	0.00	00.00	
				Plan/Spec Review Total	_	16.00	1,382.56	0.00	0.00	00'0	
	2846	Project Management			01/16/2025	0.50	43.21	0.00	0.00	00.00	
	2846	Project Management			02/18/2025	0.50	43.21	00'0	00.0	00.00	
				Public Outreach Total	_	1.00	86.41	0.00	00:00	00.00	
	Work Orde	Work Order 2846 Total	North Beach Road Sidewalks	ad Sidewalks		17.00	1,468.97	0.00	0.00	10,040.00	0.00

86.41

172.82

86.41

172.82

86.41

86.41

172.82

3,020.00

3,510.00

1,330.23

1,330.23

Total Cost

Page 5 of 9

1,382.56

43.21

11,508.98

172.82

Monthly Funding Report Manasota Key Street and Drainage Unit	Report	START DATE:	01/01/2025	END DATE:	03/	03/31/2025				<u> </u>	Page 6 of 9
Manasota Key Street an											
	ıd Drainage Unit										
WO Project Number	WO Description	Location		Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor	Work Accomp	Total Cost
C411406 - Manasota Key Community Plan	Community Plan										
6726	Project Management	ent		03/26/2025	0.50	43.21	0.00	0.00	00.00		43.21
		Contract N	Contract Management Total	ļ	0.50	43.21	0.00	0.00	0.00		43.21
Work Order 6726 Total	r 6726 Total	Manasota Key			0:20	43,21	0.00	0.00	00.00	00:00	43.21
#21-409 Manasota Key Hydro Flap Gate Maintenance	dro Flap Gate Main	tenance									
	Project Management Total	nent Total			17.50	1,512.18	0.00	0.00	10,040.00	0.00	11,552.19
06606	Sign Inspection			02/18/2025	6.00	401.16	00.00	40.56	0.00		441.72
Work Order	Work Order 90990 Total	1891 BEACH RD, 02, FORT MYERS, FL	ORT MYERS, FL	Í	6.00	401.16	0.00	40.56	0.00	396.00	441.72
	Sign Inspection Total	Fotal			6.00	401.16	00.00	40.56	00'0	396.00	441.72
87833	Small Pipe Install	Small Pipe Install (Pipes 31" And Under)		01/28/2025	3.00	239.37	0.00	00.00	0.00		239.37
87833	Small Pipe Install	Small Pipe Install (Pipes 31" And Under)		01/29/2025	2.50	199.48	0.00	0.00	2,346.68		2,546.16
87833	Small Pipe Install	Small Pipe Install (Pipes 31" And Under)		02/05/2025	00.00	0.00	00.00	0.00	1,830.46		1,830.46
87833	Small Pipe Install	Small Pipe Install (Pipes 31" And Under)		03/20/2025	1.00	79.79	00.00	0.00	0.00		79.79
87833	Small Pipe Install	Small Pipe Install (Pipes 31" And Under)		03/25/2025	16.00	1,117.89	00:00	71.01	00'0		1,188.90
87833	Small Pipe Install	Small Pipe Install (Pipes 31" And Under)		03/26/2025	54.00	3,748.16	00.00	278.04	00'0		4,026.20
87833	Small Pipe Install	Small Pipe Install (Pipes 31" And Under)		03/27/2025	41.00	2,860.99	518.11	265.56	0.00		3,644.66
87833	Small Pipe Install	Small Pipe Install (Pipes 31" And Under)		03/28/2025	24.00	1,684.52	788.65	181.24	0.00		2,654.41
87833	Small Pipe Install	Small Pipe Install (Pipes 31" And Under)		03/31/2025	11.00	812.90	00.0	167.42	0.00		980.32
Work Order	Work Order 87833 Total	GULF BLVD & LITTLE CT, ENGLEWOOD, FL, 34223	ст, 23		152.50	10,743.10	1,306.75	963.27	4,177.14	148.00	17,190.27
	Small Pipe Insta	Small Pipe Install (Pipes 31" And Under) Tota	īzī.		152.50	10,743.10	1,306.75	963.27	4,177.14	148.00	17,190.27

anasota Key Stree	Manasota Key Street and Drainage Unit									
WO Project Number	WO er Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor	Work Accomp	Total Cost
49083	Stormwater Design	_	01/14/2025	5.50	1,025.64	0.00	00:00	0.00		1,025.64
49083	Stormwater Design	E	01/21/2025	0.50	93.24	0.00	00.0	0.00		93.24
49083	Stormwater Design	c	03/26/2025	2.50	466.20	0.00	10.40	00:00		476.60
Work O	Work Order 49083 Total	Manasota Key - Gulf Blvd Drainage		8.50	1,585.08	0.00	10.40	00.00	0.00	1,595.48
	Stormwater Design Total	gn Total		8.50	1,585.08	0.00	10.40	0.00	0.00	1,595.48
87910	Street Light Repair	L	01/28/2025	24.00	2,361.44	0.00	146.16	00'0		2,507.60
Work O	Work Order 87910 Total	Beach Rd & Gulf Blvd		24.00	2,361.44	00:00	146.16	0.00	3.00	2,507,60
	Street Light Repair Total	air Total		24.00	2,361.44	0.00	146.16	0.00	3.00	2,507.60
90984	Support (Post) Maintenance	sintenance	02/18/2025	1.00	66.86	0.00	6.76	00.00		73.62
90984	Support (Post) Maintenance	intenance	02/24/2025	0.00	0.00	70.30	0.00	0.00		70.30
Work O	Work Order 90984 Total	1290 SHORE VIEW DR, Charlotte, FL, 34223	· .	1.00	66.86	70.30	6.76	0.00	2.00	143.92
92666	Support (Post) Maintenance	aintenance	02/28/2025	2.50	165.31	0.00	6.49	0.00		171.80
Work C	Work Order 92666 Total	1155 SHORE VIEW DR, Charlotte, Fl., 34223	7	2.50	165,31	00:00	6.49	00'0	2.00	171.80
	Support (Post) M	Support (Post) Maintenance Total		3.50	232.17	70.30	13.25	0.00	4.00	315.72
87944	Underground Utility Locates	ty Locates	01/28/2025	4.00	388.92	00.00	16.64	00:00		405.56
Work C	Work Order 87944 Total			4,00	388.92	0.00	16.64	00.00	7.00	405.56

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	91238	Underground Utility Locates	cates	02/19/2025	1.14	111.12	0.00	4.75	0.00		115,87
	Work Order	Work Order 91238 Total		1	1.14	111.12	0.00	4.75	0.00	7.00	115.87
	96304	Underground Utility Locates	cates	03/24/2025	4.75	461.84	0.00	19.76	0.00		481.60
	Work Order	Work Order 96304 Total			4.75	461.84	0.00	19.76	0.00	3.00	481.60
		Underground Utility Locates Total	Locates Total		9.89	961.88	0.00	41.15	0.00	17.00	1,003.03
		Man	Manasota Key Street and Drainage Unit Total	-	257.77	20,461.75	20,461.75 1,377.06 1,302.41	1,302.41	61,410.64		84,551.83

Page 8 of 9

03/31/2025

END DATE:

01/01/2025

START DATE:

Monthly Funding Report

Florida Marine Works

3271 Tamiami Trail Unit G, t Charlotte, FL 33952 US nn@FloridaMarineWorks.com

INVOICE

BILL TO

Charlotte County Board of County Commissioners 18500 Murdock cir

Port Charlotte, FI 33948

INVOICE

1624

DATE TERMS

DUE DATE

04/24/2025

Due on receipt 04/24/2025

DATE	ACTIVITY	DESCRIPTION	QTY	RATE	AMOUNT
	Hydro Flap	Clean and inspectManasota Key Hydro Flaps PO 25000313	1	4,350.00	4,350.00

BALANCE DUE

\$4,350.00

The most recent quarterly cleaning and inspection of the Hydro Flaps on Manasota Key, in accordance with contract 24-494, PO 25000313 was completed on Friday March 4th 2025. The 4 flaps reside in three locations and our findings are in summary as follows.

Location A) Two flaps, in close proximity, are located on the seaward side of the bulkhead abutting the El Galleon condos @ 1765 Gulf Blvd, with a large flap to the South of a smaller flap located to the North. These were both found to be moderately encrusted with hard and soft marine organisms. After cleaning, an inspection indicates that the Flaps are in good to excellent condition. All attaching hardware, framework and piping are intact and functional and are in good to excellent condition. The lip seal on the frame is pliable and in good to excellent condition and would provide good sealing characteristics. Sediment and seabed levels are sufficient as to allow proper articulation of the flaps as natural forces require.

Location B) A single Flap resides on the seaward side of the bulkhead at the North canal terminus next to the property located at 135 Sandollar lane. The single flap was found to be moderately encrusted with hard and soft marine organisms, and had the most aggressive growth out of the 4, mostly due to its direct exposure to sunlight. After cleaning, an inspection indicates that the Flap is in good to excellent condition. All attaching hardware, framework and piping are intact and functional but remain in a damaged status condition, as previously noted. The lip seal on the frame is pliable and in good to excellent condition and would provide good sealing characteristics. Sediment and seabed levels would interfere with movement at this flap due to silting and relative proximity of the placement of the flap and frame to the seabed. Sediment was wiped away, without removal, so as to be sufficient as to allow proper articulation of the flaps as natural forces require. Additionally, the canal is mostly inaccessible by vessel and various types of hurricane debris were removed from the flap area which prevented normal articulation (see additional pic) and placed on seawall cap for disposal by a nearby homeowner. Large additional debris remains in close proximity of the flap and frame which cannot be removed without contracting for additional equipment.

Location C) A single Flap resides on the seaward side of the bulkhead at the South canal terminus next to the property located at 100 Mockingbird lane. The single flap was found to be moderately encrusted with hard and soft marine organisms. After cleaning, an inspection indicates that the Flap is in good to excellent condition. All attaching hardware, framework and piping are intact and functional and in good to excellent condition. The lip seal on the frame is pliable and in good to excellent condition and would provide good sealing characteristics. Sediment and seabed are noted to be sufficient as to allow proper articulation of the flaps as natural forces require. Additionally, the canal is mostly inaccessible due to hurricane debris but a vessel is now just able to access the flap as some debris has been relocated.