NW Port Charlotte Non-Urban Street and Drainage MSBU

Fund Financial Report

Oct. 1, 2024 - Mar. 31, 2025

	Actual FY2024	Adopted Budget FY2025	*Amended Budget FY2025*	YTD Actual FY2025	Encumbered FY2025	Balance FY2025
Beginning Balance	$10,224,624	$11,919,568	$11,919,568	$12,811,245		
Revenues						
Assessments & Earnings	4,437,928	3,698,912		2,970,667		
Grant & Subsidy Revenue	-	-		-		
Loans & Borrowing	-	-		-		
Total Revenue	$4,437,928	$3,698,912	$3,698,912	$2,970,667		
Expenditures						
Contract Services	16,440	9,660	-	13,900	1,890	(6,130)
Pipe Lining	-	20,000	-	-	-	20,000
ROW Maintenance	150,977	160,172	-	60,412	117,438	(17,678)
ROW Reclaimation	-	-	300,000	84,396	215,604	-
Speciality Mowing	-	-	-	-	-	-
Public Works Services	389,191	608,883	-	188,903	-	419,980
Internal Charges	80,436	55,596	-	55,596	-	-
Purchased Services	44,534	80,446	-	55,038	-	25,408
Materials and Supplies	-	-	-	-	-	-
Capital Outlay	-	-	-	-	-	-
Debt Services	1,035,200	1,973,338	-	1,474,563	-	498,775
Project Costs						
NWPC Bridge Rehab	129,562	2,137,084	-	49,486	62,513	2,025,084
NWPC Sidewalks - Chamberlain (US41 to Jacobs)	4,968	259,749	-	75,637	192,309	(8,197)
Total Expenditures	$1,851,308	$5,304,928	5,604,928	$2,057,931	$589,755	$2,957,242
Reserves (Ending Fund Balance)	$12,811,245	$10,313,552	$10,013,552	$13,723,981		
Reserve %	*87.4%*	*66.0%*	*64.1%*	*87.0%*		

Budget Amendment to realign budget for right-of way vegetation removal.

Date Prepared: 5/9/2025

Northwest Port Charlotte Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	78693	Asphalt Maintenance		01/31/2025	32.00	2,185.28	65.75	151.76	0.00		2,402.79
	Work Order 78693 Total		**BISCAYNE DR & KETRIDGE AVE, PORT CHARLOTTE, FL, 33953**		32.00	2,185.28	65.75	151.76	0.00	0.66	2,402.79
		Asphalt Maintenance Total			32.00	2,185.28	65.75	151.76	0.00	0.66	2,402.79
	61115	Brush Cutting		01/23/2025	18.00	1,225.32	0.00	87.42	0.00		1,312.74
	61115	Brush Cutting		01/24/2025	29.75	2,013.78	0.00	296.10	0.00		2,309.89
	Work Order 61115 Total		**SCHASSLER LN & ADALIA TER, PORT CHARLOTTE, FL, 33954**		47.75	3,239.10	0.00	383.52	0.00	1,000.00	3,622.63
	84895	Brush Cutting		01/09/2025	20.00	1,365.80	0.00	197.40	74.63		1,637.83
	Work Order 84895 Total		**206 MCDILL DR, FL, 33953**		20.00	1,365.80	0.00	197.40	74.63	300.00	1,637.83
	88807	Brush Cutting		02/03/2025	12.00	807.00	0.00	119.76	0.00		926.76
	Work Order 88807 Total		**394 BILTMORE ST, FL, 33953**		12.00	807.00	0.00	119.76	0.00	250.00	926.76
	88815	Brush Cutting		02/03/2025	12.00	807.00	0.00	119.76	0.00		926.76
	Work Order 88815 Total		**787 BOWMAN TER, PORT CHARLOTTE, FL, 33953**		12.00	807.00	0.00	119.76	0.00	300.00	926.76
	90471	Brush Cutting		02/07/2025	0.00	0.00	0.00	297.45	0.00		297.45
	90471	Brush Cutting		02/13/2025	25.00	1,822.00	0.00	33.28	0.00		1,855.28
	Work Order 90471 Total		**771 BOWMAN TER, PORT CHARLOTTE, FL, 33953**		25.00	1,822.00	0.00	330.73	0.00	300.00	2,152.73
	92405	Brush Cutting		02/26/2025	8.00	557.76	0.00	144.24	0.00		702.00

Northwest Port Charlotte Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	Work Order 92405 Total		**15153 CAROUSEL LN, PORT CHARLOTTE, FL, 33953**		8.00	557.76	0.00	144.24	0.00	400.00	702.00
	93236	Brush Cutting		03/05/2025	10.00	705.00	0.00	47.50	0.00		752.50
	93236	Brush Cutting		03/06/2025	22.00	1,558.92	0.00	192.40	0.00		1,751.32
	Work Order 93236 Total		**PACKARD AVE & ELLINGTON ST, PORT CHARLOTTE, FL, 33953**		32.00	2,263.92	0.00	239.90	0.00	8,508.00	2,503.82
	94711	Brush Cutting		03/13/2025	20.00	1,342.92	0.00	23.75	0.00		1,366.67
	Work Order 94711 Total		**WINDCREST DR, PORT CHARLOTTE, FL, 33953**		20.00	1,342.92	0.00	23.75	0.00	0.00	1,366.67
	95260	Brush Cutting		03/17/2025	24.50	1,654.45	0.00	47.50	0.00		1,701.95
	95260	Brush Cutting		03/18/2025	27.50	1,865.95	0.00	99.40	0.00		1,965.35
	Work Order 95260 Total		**13228 WINDCREST DR, PORT CHARLOTTE, FL, 33953**		52.00	3,520.40	0.00	146.90	0.00	700.00	3,667.30
		Brush Cutting Total			228.75	15,725.90	0.00	1,705.95	74.63	11,758.00	17,506.50
	71028	Contracted Work		02/10/2025	1.00	86.41	0.00	4.16	0.00		90.57
	71028	Contracted Work		02/11/2025	1.00	86.41	0.00	4.16	0.00		90.57
	71028	Contracted Work		02/18/2025	2.00	172.82	0.00	8.32	0.00		181.14
	71028	Contracted Work		02/24/2025	1.00	86.41	0.00	4.16	0.00		90.57
	71028	Contracted Work		02/27/2025	1.50	129.62	0.00	0.00	0.00		129.62
	71028	Contracted Work		03/03/2025	1.50	129.62	0.00	6.24	0.00		135.86
	71028	Contracted Work		03/06/2025	1.00	86.41	0.00	4.16	0.00		90.57
	71028	Contracted Work		03/11/2025	1.00	86.41	0.00	4.16	0.00		90.57

Northwest Port Charlotte Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	71028	Contracted Work		03/17/2025	1.00	86.41	0.00	4.16	0.00		90.57
	71028	Contracted Work		03/19/2025	1.00	86.41	0.00	4.16	0.00		90.57
	71028	Contracted Work		03/20/2025	1.00	86.41	0.00	4.16	0.00		90.57
	71028	Contracted Work		03/26/2025	1.00	86.41	0.00	0.00	0.00		86.41
	71028	Contracted Work		03/27/2025	1.00	86.41	0.00	4.16	0.00		90.57
	71028	Contracted Work		03/31/2025	2.00	172.82	0.00	8.32	0.00		181.14
			Contract Inspection Total		17.00	1,468.97	0.00	60.32	0.00		1,529.30
	71028	Contracted Work		02/27/2025	0.50	43.21	0.00	0.00	0.00		43.21
			Contract Management Total		0.50	43.21	0.00	0.00	0.00		43.21
	Work Order 71028 Total		**ROW Vegetation Removal Northwest Charlotte**		17.50	1,512.18	0.00	60.32	0.00	0.00	1,572.51
#24-522 Right Of Way Vegetation Removal											
	76512	Contracted Work		01/10/2025	0.00	0.00	0.00	0.00	6,718.30		6,718.30
	76512	Contracted Work		02/11/2025	0.00	0.00	0.00	0.00	6,718.30		6,718.30
	76512	Contracted Work		03/12/2025	0.00	0.00	0.00	0.00	6,718.30		6,718.30
	76512	Contracted Work		03/12/2025	0.25	21.60	0.00	0.00	0.00		21.60
	76512	Contracted Work		03/26/2025	0.25	21.60	0.00	0.00	0.00		21.60
	76512	Contracted Work		03/28/2025	0.25	21.60	0.00	0.00	0.00		21.60
			Contract Management Total		0.75	64.81	0.00	0.00	0.00		64.80
	76512	Contracted Work		03/13/2025	0.25	21.60	0.00	1.04	0.00		22.64
	76512	Contracted Work		03/18/2025	0.50	43.21	0.00	2.08	0.00		45.29
	76512	Contracted Work		03/21/2025	0.50	43.21	0.00	2.08	0.00		45.29
	76512	Contracted Work		03/25/2025	0.50	43.21	0.00	2.08	0.00		45.29
	76512	Contracted Work		03/28/2025	0.50	43.21	0.00	2.08	0.00		45.29

Northwest Port Charlotte Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
			Contract Inspection Total		2.25	194.42	0.00	9.36	0.00		203.80
	Work Order 76512 Total		**North County Safety Mowing and Litter Removal**		3.00	259.23	0.00	9.36	20,154.90	0.00	20,423.50
#22-530 Safety Mowing - North County											
	92023	Contracted Work		02/24/2025	5.75	435.51	0.00	23.92	0.00		459.43
	Work Order 92023 Total		**ANZIO TER, PORT CHARLOTTE, FL, 33953**		5.75	435.51	0.00	23.92	0.00	5.75	459.43
#22-530 Safety Mowing - North County											
	92122	Contracted Work		02/25/2025	4.00	302.96	0.00	16.64	0.00		319.60
	Work Order 92122 Total		**DORMAN ST, PORT CHARLOTTE, FL, 33953**		4.00	302.96	0.00	16.64	0.00	4.00	319.60
#22-530 Safety Mowing - North County											
	92424	Contracted Work		02/26/2025	7.25	549.12	0.00	30.16	0.00		579.28
	Work Order 92424 Total		**PROUDE ST, PORT CHARLOTTE, FL, 33953**		7.25	549.12	0.00	30.16	0.00	7.25	579.28
#22-530 Safety Mowing - North County											
	92449	Contracted Work		02/27/2025	0.25	21.60	0.00	0.00	0.00		21.60
	92449	Contracted Work		03/11/2025	0.50	43.21	0.00	0.00	0.00		43.21
			Contract Management Total		0.75	64.81	0.00	0.00	0.00		64.81
	Work Order 92449 Total		**765 CLEARVIEW DR, PORT CHARLOTTE, FL, 33953**		0.75	64.81	0.00	0.00	0.00	350.00	64.81
#23-603 Concrete Flatwork											
		Contracted Work Total			38.25	3,123.79	0.00	140.40	20,154.90	367.00	23,419.13
	87334	Contracted Work - Inspection		01/23/2025	3.00	227.22	0.00	12.48	0.00		239.70
	Work Order 87334 Total		**CAMPBELL ST, PORT CHARLOTTE, FL, 33953**		3.00	227.22	0.00	12.48	0.00	3.00	239.70
#22-530 Safety Mowing - North County											
	87419	Contracted Work - Inspection		01/24/2025	6.00	454.44	0.00	24.96	0.00		479.40

Northwest Port Charlotte Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	Work Order 87419 Total		**LEAGUE AVE, PORT CHARLOTTE, FL, 33953**		6.00	454.44	0.00	24.96	0.00	6.00	479.40
#22-530 Safety Mowing - North County											
	96187	Contracted Work - Inspection		03/24/2025	4.50	340.83	0.00	18.72	0.00		359.55
	Work Order 96187 Total		**DARROW ST, PORT CHARLOTTE, FL, 33953**		4.50	340.83	0.00	18.72	0.00	4.50	359.55
#22-530 Safety Mowing - North County											
	96406	Contracted Work - Inspection		03/25/2025	4.75	359.77	0.00	19.76	0.00		379.53
	Work Order 96406 Total		**GOTHAM AVE, PORT CHARLOTTE, FL, 33953**		4.75	359.77	0.00	19.76	0.00	4.75	379.53
#22-530 Safety Mowing - North County											
	97274	Contracted Work - Inspection		03/27/2025	3.75	284.03	0.00	15.60	0.00		299.63
	Work Order 97274 Total		**EPPINGER DR, PORT CHARLOTTE, FL, 33953**		3.75	284.03	0.00	15.60	0.00	3.75	299.63
#22-530 Safety Mowing - North County											
		Contracted Work - Inspection Total			22.00	1,666.27	0.00	91.52	0.00	22.00	1,757.80
	30571	Drainage Maintenance - Swale Grading		03/11/2025	9.08	628.86	0.00	55.26	0.00		684.13
	30571	Drainage Maintenance - Swale Grading		03/12/2025	14.92	1,048.90	0.00	141.71	0.00		1,190.62
	30571	Drainage Maintenance - Swale Grading		03/14/2025	17.54	1,252.01	0.00	173.78	0.00		1,425.78
	30571	Drainage Maintenance - Swale Grading		03/19/2025	10.38	721.25	0.00	133.21	0.00		854.46
	30571	Drainage Maintenance - Swale Grading		03/20/2025	12.31	855.39	0.00	155.42	0.00		1,010.81
	30571	Drainage Maintenance - Swale Grading		03/21/2025	18.62	1,319.14	0.00	201.02	0.00		1,520.16
	30571	Drainage Maintenance - Swale Grading		03/25/2025	15.38	1,055.08	0.00	148.92	0.00		1,204.00
	30571	Drainage Maintenance - Swale Grading		03/26/2025	12.31	855.75	0.00	148.92	0.00		1,004.68
	30571	Drainage Maintenance - Swale Grading		03/27/2025	14.92	1,067.41	0.00	160.61	0.00		1,228.02
	30571	Drainage Maintenance - Swale Grading		03/28/2025	12.31	855.75	0.00	148.92	0.00		1,004.68

Northwest Port Charlotte Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	Work Order 30571 Total		**1246 CORNELIUS BLVD, FL, 33953**		137.77	9,659.55	0.00	1,467.77	0.00	21,452.00	11,127.33
	44175	Drainage Maintenance - Swale Grading		02/25/2025	15.00	1,038.10	0.00	87.60	0.00		1,125.70
	44175	Drainage Maintenance - Swale Grading		02/26/2025	30.00	2,076.20	0.00	2,122.48	0.00		4,198.68
	44175	Drainage Maintenance - Swale Grading		02/27/2025	48.50	3,469.08	0.00	1,223.20	0.00		4,692.29
	44175	Drainage Maintenance - Swale Grading		02/28/2025	40.00	2,874.10	0.00	1,077.30	0.00		3,951.40
	44175	Drainage Maintenance - Swale Grading		03/04/2025	47.00	3,371.50	0.00	1,125.09	0.00		4,496.59
	44175	Drainage Maintenance - Swale Grading		03/11/2025	48.00	3,448.56	0.00	1,219.34	0.00		4,667.90
	44175	Drainage Maintenance - Swale Grading		03/13/2025	40.00	2,792.41	0.00	1,004.71	0.00		3,797.13
	44175	Drainage Maintenance - Swale Grading		03/18/2025	50.00	3,563.50	0.00	1,205.00	0.00		4,768.50
	44175	Drainage Maintenance - Swale Grading		03/19/2025	40.00	2,781.20	0.00	1,163.40	0.00		3,944.60
	44175	Drainage Maintenance - Swale Grading		03/20/2025	28.50	1,972.39	0.00	983.92	0.00		2,956.31
	44175	Drainage Maintenance - Swale Grading		03/21/2025	13.00	905.98	0.00	47.50	0.00		953.48
	44175	Drainage Maintenance - Swale Grading		03/25/2025	41.00	2,834.54	0.00	1,186.06	0.00		4,020.60
	44175	Drainage Maintenance - Swale Grading		03/26/2025	30.00	2,076.20	0.00	1,035.70	0.00		3,111.90
	44175	Drainage Maintenance - Swale Grading		03/27/2025	19.50	1,349.53	0.00	724.99	0.00		2,074.52
	Work Order 44175 Total		**1436 CHAFFIN LN**		490.50	34,553.29	0.00	14,206.29	0.00	20,574.00	48,759.60
	44404	Drainage Maintenance - Swale Grading		02/13/2025	8.50	588.39	0.00	52.56	0.00		640.95
	44404	Drainage Maintenance - Swale Grading		02/14/2025	36.00	2,493.06	0.00	881.08	0.00		3,374.15
	44404	Drainage Maintenance - Swale Grading		02/19/2025	34.00	2,351.96	0.00	1,106.56	0.00		3,458.52
	44404	Drainage Maintenance - Swale Grading		02/20/2025	33.50	2,371.34	0.00	1,004.71	0.00		3,376.06
	44404	Drainage Maintenance - Swale Grading		02/21/2025	50.00	3,579.10	0.00	1,205.00	0.00		4,784.10

Northwest Port Charlotte Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	44404	Drainage Maintenance - Swale Grading		03/05/2025	0.00	0.00	0.00	0.00	3,510.24		3,510.24
	44404	Drainage Maintenance - Swale Grading		03/18/2025	0.00	0.00	0.00	0.00	870.08		870.08
	44404	Drainage Maintenance - Swale Grading		03/24/2025	0.00	0.00	3,060.00	0.00	0.00		3,060.00
	Work Order 44404 Total		**402110283006, 1279 MILIKEN TER, PORT CHARLOTTE, FL**		162.00	11,383.85	3,060.00	4,249.92	4,380.32	6,800.00	23,074.10
	47958	Drainage Maintenance - Swale Grading		02/12/2025	21.60	1,501.85	0.00	261.36	0.00		1,763.21
	47958	Drainage Maintenance - Swale Grading		02/14/2025	21.26	1,542.49	0.00	192.50	0.00		1,734.99
	47958	Drainage Maintenance - Swale Grading		02/19/2025	27.00	1,877.31	0.00	326.70	0.00		2,204.01
	47958	Drainage Maintenance - Swale Grading		02/20/2025	27.34	1,902.41	0.00	295.49	0.00		2,197.91
	47958	Drainage Maintenance - Swale Grading		02/21/2025	32.40	2,251.75	0.00	450.58	0.00		2,702.32
	47958	Drainage Maintenance - Swale Grading		02/25/2025	31.39	2,177.46	0.00	281.74	0.00		2,459.21
	47958	Drainage Maintenance - Swale Grading		02/26/2025	31.05	2,200.46	0.00	343.55	0.00		2,544.01
	47958	Drainage Maintenance - Swale Grading		02/27/2025	19.91	1,377.90	0.00	243.77	0.00		1,621.67
	47958	Drainage Maintenance - Swale Grading		02/28/2025	20.25	1,411.97	0.00	240.50	0.00		1,652.47
	47958	Drainage Maintenance - Swale Grading		03/04/2025	27.00	1,866.78	0.00	313.77	0.00		2,180.55
	47958	Drainage Maintenance - Swale Grading		03/05/2025	27.00	1,866.78	0.00	326.70	4,495.66		6,689.14
	47958	Drainage Maintenance - Swale Grading		03/24/2025	0.00	0.00	1,875.96	0.00	0.00		1,875.96
	Work Order 47958 Total		**15153 CAROUSEL LN, PORT CHARLOTTE, FL, 33953**		286.20	19,977.15	1,875.96	3,276.66	4,495.66	21,963.00	29,625.45
	86260	Drainage Maintenance - Swale Grading		01/28/2025	25.00	1,731.50	0.00	113.55	0.00		1,845.05
	86260	Drainage Maintenance - Swale Grading		01/29/2025	42.00	2,895.16	0.00	1,035.70	0.00		3,930.86
	86260	Drainage Maintenance - Swale Grading		01/30/2025	39.00	2,696.66	0.00	1,150.63	0.00		3,847.29
	86260	Drainage Maintenance - Swale Grading		01/31/2025	37.00	2,571.26	0.00	1,163.40	0.00		3,734.66

Northwest Port Charlotte Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	86260	Drainage Maintenance - Swale Grading		02/04/2025	37.00	2,602.18	0.00	1,120.32	0.00		3,722.50
	86260	Drainage Maintenance - Swale Grading		02/05/2025	47.50	3,379.63	0.00	1,194.60	0.00		4,574.23
	86260	Drainage Maintenance - Swale Grading		02/06/2025	10.00	691.80	0.00	328.23	0.00		1,020.03
	86260	Drainage Maintenance - Swale Grading		02/07/2025	34.50	2,441.15	0.00	198.08	0.00		2,639.23
	86260	Drainage Maintenance - Swale Grading		02/11/2025	24.00	1,668.72	0.00	698.04	0.00		2,366.76
	86260	Drainage Maintenance - Swale Grading		02/12/2025	50.00	3,567.50	0.00	1,434.40	0.00		5,001.90
	86260	Drainage Maintenance - Swale Grading		02/13/2025	20.00	1,384.00	0.00	724.99	0.00		2,108.99
	86260	Drainage Maintenance - Swale Grading		02/19/2025	0.00	0.00	0.00	0.00	6,420.48		6,420.48
	86260	Drainage Maintenance - Swale Grading		03/03/2025	0.00	0.00	0.00	0.00	3,097.74		3,097.74
	86260	Drainage Maintenance - Swale Grading		03/24/2025	0.00	0.00	3,939.48	0.00	9,160.32		13,099.80
	Work Order 86260 Total		**771 BOWMAN TER, PORT CHARLOTTE, FL, 33953**		366.00	25,629.55	3,939.48	9,161.94	18,678.54	10,940.00	57,409.52
	88973	Drainage Maintenance - Swale Grading		02/04/2025	40.00	2,781.20	0.00	484.00	0.00		3,265.20
	88973	Drainage Maintenance - Swale Grading		02/05/2025	21.00	1,453.34	0.00	249.41	0.00		1,702.75
	88973	Drainage Maintenance - Swale Grading		02/06/2025	13.50	935.69	0.00	170.46	0.00		1,106.15
	88973	Drainage Maintenance - Swale Grading		02/24/2025	0.00	0.00	1,230.00	0.00	0.00		1,230.00
	Work Order 88973 Total		**13336 WINDCREST DR, PORT CHARLOTTE, FL, 33953**		74.50	5,170.23	1,230.00	903.87	0.00	2,000.00	7,304.10
		Drainage Maintenance - Swale Grading Total			1,516.97	106,373.63	10,105.44	33,266.45	27,554.52	83,729.00	177,300.10
	90443	GIS Update		02/13/2025	0.25	18.48	0.00	0.00	0.00		18.48
	Work Order 90443 Total		**765 CLEARVIEW DR, PORT CHARLOTTE, FL, 33953**		0.25	18.48	0.00	0.00	0.00	1.00	18.48

Northwest Port Charlotte Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	91901	GIS Update		02/25/2025	0.25	18.48	0.00	0.00	0.00		18.48
	Work Order 91901 Total				0.25	18.48	0.00	0.00	0.00	2.00	18.48
	92563	GIS Update		03/05/2025	0.25	18.48	0.00	0.00	0.00		18.48
	Work Order 92563 Total				0.25	18.48	0.00	0.00	0.00	2.00	18.48
		GIS Update Total			0.75	55.43	0.00	0.00	0.00	5.00	55.44
	65575	Investigation		02/06/2025	2.50	189.35	0.00	10.40	0.00		199.75
	Work Order 65575 Total		**13526 GOODRICH AVE, PORT CHARLOTTE, FL, 33953**		2.50	189.35	0.00	10.40	0.00	1.00	199.75
	65640	Investigation		01/16/2025	2.50	189.35	0.00	10.40	0.00		199.75
	Work Order 65640 Total		**1258 SHERWIN ST, PORT CHARLOTTE, FL, 33953**		2.50	189.35	0.00	10.40	0.00	1.00	199.75
	65764	Investigation		03/04/2025	1.50	113.61	0.00	6.24	0.00		119.85
	Work Order 65764 Total		**DEMAS AVE & BAMBOO DR, PORT CHARLOTTE, FL, 33954**		1.50	113.61	0.00	6.24	0.00	1.00	119.85
	65986	Investigation		03/07/2025	1.50	113.61	0.00	6.24	0.00		119.85
	Work Order 65986 Total		**402103378007, 588 CLEARVIEW DR, PORT CHARLOTTE, FL**		1.50	113.61	0.00	6.24	0.00	1.00	119.85
	66714	Investigation		03/14/2025	1.50	113.61	0.00	6.24	0.00		119.85
	Work Order 66714 Total		**13518 WAINWRIGHT DR, PORT CHARLOTTE, FL, 33953**		1.50	113.61	0.00	6.24	0.00	1.00	119.85

Northwest Port Charlotte Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
		Investigation Total			9.50	719.53	0.00	39.52	0.00	5.00	759.05
	72676	MSBU Administrative Work		03/04/2025	4.00	345.64	0.00	16.64	0.00		362.28
	72676	MSBU Administrative Work		03/18/2025	4.00	345.64	0.00	16.64	0.00		362.28
	72676	MSBU Administrative Work		03/28/2025	0.50	36.95	0.00	0.00	0.00		36.95
	72676	MSBU Administrative Work		01/06/2025	1.25	92.38	0.00	0.00	0.00		92.38
	72676	MSBU Administrative Work		01/10/2025	0.50	36.95	0.00	0.00	0.00		36.95
	72676	MSBU Administrative Work		01/14/2025	0.75	55.43	0.00	0.00	0.00		55.43
	72676	MSBU Administrative Work		01/15/2025	1.25	92.38	0.00	0.00	0.00		92.38
	72676	MSBU Administrative Work		01/21/2025	0.50	36.95	0.00	0.00	0.00		36.95
	72676	MSBU Administrative Work		01/30/2025	0.50	36.95	0.00	0.00	0.00		36.95
	72676	MSBU Administrative Work		02/03/2025	0.50	36.95	0.00	0.00	0.00		36.95
	72676	MSBU Administrative Work		02/11/2025	0.50	36.95	0.00	0.00	0.00		36.95
	72676	MSBU Administrative Work		02/19/2025	0.50	36.95	0.00	0.00	0.00		36.95
	72676	MSBU Administrative Work		02/25/2025	1.75	129.33	0.00	0.00	0.00		129.33
	72676	MSBU Administrative Work		02/26/2025	0.50	36.95	0.00	0.00	0.00		36.95
	72676	MSBU Administrative Work		03/03/2025	0.75	55.43	0.00	0.00	0.00		55.43
	72676	MSBU Administrative Work		03/05/2025	0.50	36.95	0.00	0.00	0.00		36.95
	72676	MSBU Administrative Work		03/06/2025	0.75	55.43	0.00	0.00	0.00		55.43
	72676	MSBU Administrative Work		03/10/2025	0.50	36.95	0.00	0.00	0.00		36.95
	72676	MSBU Administrative Work		03/11/2025	0.50	36.95	0.00	0.00	0.00		36.95
	72676	MSBU Administrative Work		03/13/2025	1.00	73.90	0.00	0.00	0.00		73.90

Northwest Port Charlotte Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
			Administrative Time Total		12.50	923.75	0.00	0.00	0.00		923.78
	Work Order 72676 Total				21.00	1,651.98	0.00	33.28	0.00	0.00	1,685.29
		MSBU Administrative Work Total			21.00	1,651.98	0.00	33.28	0.00	0.00	1,685.29
	7841	Project Management		01/27/2025	0.00	0.00	0.00	0.00	14,125.00		14,125.00
	7841	Project Management		02/18/2025	0.00	0.00	0.00	0.00	9,505.00		9,505.00
	7841	Project Management		03/13/2025	0.00	0.00	0.00	0.00	15,951.00		15,951.00
	7841	Project Management		01/08/2025	2.00	172.82	0.00	0.00	0.00		172.82
	7841	Project Management		01/23/2025	2.00	172.82	0.00	0.00	0.00		172.82
	7841	Project Management		01/27/2025	2.00	172.82	0.00	0.00	0.00		172.82
	7841	Project Management		02/06/2025	2.00	172.82	0.00	0.00	0.00		172.82
	7841	Project Management		02/13/2025	2.00	172.82	0.00	0.00	0.00		172.82
	7841	Project Management		02/27/2025	1.00	86.41	0.00	0.00	0.00		86.41
	7841	Project Management		03/04/2025	2.00	172.82	0.00	0.00	0.00		172.82
	7841	Project Management		03/17/2025	2.00	172.82	0.00	0.00	0.00		172.82
			Plan/Spec Review Total		15.00	1,296.15	0.00	0.00	0.00		1,296.15
	7841	Project Management		01/16/2025	0.50	43.20	0.00	0.00	0.00		43.21
	7841	Project Management		02/18/2025	0.50	43.20	0.00	0.00	0.00		43.21
			Public Outreach Total		1.00	86.41	0.00	0.00	0.00		86.42
	Work Order 7841 Total		**CHAMBERLAIN BLVD, PORT CHARLOTTE, FL, 33953**		16.00	1,382.56	0.00	0.00	39,581.00	0.00	40,963.57

c412403 - NWPC Sidewalks

Northwest Port Charlotte Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	25433	Project Management		01/30/2025	0.00	0.00	0.00	0.00	13,571.11		13,571.11
	25433	Project Management		01/02/2025	1.00	86.41	0.00	0.00	0.00		86.41
	25433	Project Management		01/07/2025	3.00	259.23	0.00	0.00	0.00		259.23
	25433	Project Management		01/09/2025	2.00	172.82	0.00	0.00	0.00		172.82
	25433	Project Management		01/10/2025	2.00	172.82	0.00	0.00	0.00		172.82
	25433	Project Management		01/16/2025	1.00	86.41	0.00	0.00	0.00		86.41
	25433	Project Management		01/29/2025	1.00	86.41	0.00	0.00	0.00		86.41
	25433	Project Management		01/31/2025	1.00	86.41	0.00	0.00	0.00		86.41
	25433	Project Management		02/07/2025	2.00	172.82	0.00	0.00	0.00		172.82
	25433	Project Management		02/12/2025	1.00	86.41	0.00	0.00	0.00		86.41
	25433	Project Management		02/13/2025	1.00	86.41	0.00	0.00	0.00		86.41
	25433	Project Management		02/20/2025	1.00	86.41	0.00	0.00	0.00		86.41
	25433	Project Management		02/21/2025	1.00	86.41	0.00	0.00	0.00		86.41
	25433	Project Management		03/05/2025	1.00	86.41	0.00	0.00	0.00		86.41
	25433	Project Management		03/07/2025	2.00	172.82	0.00	0.00	0.00		172.82
	25433	Project Management		03/28/2025	2.00	172.82	0.00	0.00	0.00		172.82
			Plan/Spec Review Total		22.00	1,901.02	0.00	0.00	0.00		1,901.02
	25433	Project Management		02/28/2025	2.00	172.82	0.00	0.00	0.00		172.82
			Project Meetings Total		2.00	172.82	0.00	0.00	0.00		172.82
	Work Order 25433 Total		**NWPC FY24 Bridge Rehabs 014044 and 014045**		24.00	2,073.84	0.00	0.00	13,571.11	0.00	15,644.95
c410515 - NW Port Charlotte Bridge Rehabilitation											
		Project Management Total			40.00	3,456.40	0.00	0.00	53,152.11	0.00	56,608.52
	64217	ROW - Clearing / Haul Debris		02/24/2025	1.50	105.75	0.00	20.28	0.00		126.03

Northwest Port Charlotte Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	Work Order 64217 Total		**MORTON AVE & POMPANO ST, PORT CHARLOTTE, FL, 33953**		1.50	105.75	0.00	20.28	0.00	0.00	126.03
	83332	ROW - Clearing / Haul Debris		01/14/2025	1.00	69.72	0.00	6.76	0.00		76.48
	Work Order 83332 Total		**2333 DRENNON ST, PORT CHARLOTTE, FL, 33953**		1.00	69.72	0.00	6.76	0.00	0.00	76.48
	83918	ROW - Clearing / Haul Debris		01/14/2025	1.00	69.72	0.00	6.76	0.00		76.48
	83918	ROW - Clearing / Haul Debris		01/16/2025	2.00	69.72	0.00	6.76	23.11		99.59
	Work Order 83918 Total		**MEISTER AVE & REDINGTON AVE, PORT CHARLOTTE, FL, 33953**		3.00	139.44	0.00	13.52	23.11	0.58	176.07
	84419	ROW - Clearing / Haul Debris		01/14/2025	1.00	69.72	0.00	6.76	0.00		76.48
	84419	ROW - Clearing / Haul Debris		01/16/2025	2.00	69.72	0.00	6.76	23.11		99.59
	Work Order 84419 Total		**PLANT AVE & BUCKMINSTER ST, PORT CHARLOTTE, FL, 33953**		3.00	139.44	0.00	13.52	23.11	0.58	176.07
	84421	ROW - Clearing / Haul Debris		01/14/2025	1.00	69.72	0.00	6.76	0.00		76.48
	84421	ROW - Clearing / Haul Debris		01/16/2025	2.00	69.72	0.00	6.76	23.11		99.59
	Work Order 84421 Total		**COLLEGE AVE & GALILEE ST, PORT CHARLOTTE, FL, 33953**		3.00	139.44	0.00	13.52	23.11	0.58	176.07
	84422	ROW - Clearing / Haul Debris		01/07/2025	7.00	488.04	0.00	47.32	0.00		535.36
	84422	ROW - Clearing / Haul Debris		01/09/2025	2.00	139.44	0.00	13.52	42.74		195.70
	84422	ROW - Clearing / Haul Debris		01/14/2025	2.00	139.44	0.00	13.52	0.00		152.96
	84422	ROW - Clearing / Haul Debris		01/16/2025	6.00	348.60	0.00	33.80	23.11		405.51
	Work Order 84422 Total		**HAWKE ST & DIETRICH AVE, PORT CHARLOTTE, FL, 33953**		17.00	1,115.52	0.00	108.16	65.85	0.78	1,289.53

Northwest Port Charlotte Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	84770	ROW - Clearing / Haul Debris		01/14/2025	2.00	139.44	0.00	13.52	0.00		152.96
	84770	ROW - Clearing / Haul Debris		01/16/2025	3.00	139.44	0.00	13.52	23.11		176.07
	Work Order 84770 Total		**13318 SEDRO AVE, PORT CHARLOTTE, FL, 33953**		5.00	278.88	0.00	27.04	23.11	0.58	329.03
	84936	ROW - Clearing / Haul Debris		01/27/2025	1.50	105.75	0.00	20.28	0.00		126.03
	Work Order 84936 Total		**2472 BENDIXEN ST, FL, 33953**		1.50	105.75	0.00	20.28	0.00	0.00	126.03
	84938	ROW - Clearing / Haul Debris		02/11/2025	1.00	70.50	0.00	13.52	0.00		84.02
	84938	ROW - Clearing / Haul Debris		02/12/2025	0.50	35.25	0.00	6.76	10.99		53.00
	Work Order 84938 Total		**MEISTER AVE & REDINGTON AVE, PORT CHARLOTTE, FL, 33953**		1.50	105.75	0.00	20.28	10.99	0.28	137.02
	85013	ROW - Clearing / Haul Debris		02/11/2025	1.00	70.50	0.00	13.52	0.00		84.02
	Work Order 85013 Total		**MEISTER AVE, PORT CHARLOTTE, FL, 33953**		1.00	70.50	0.00	13.52	0.00	0.00	84.02
	85018	ROW - Clearing / Haul Debris		01/14/2025	1.00	69.72	0.00	6.76	0.00		76.48
	Work Order 85018 Total		**2472 BENDIXEN ST, FL, 33953**		1.00	69.72	0.00	6.76	0.00	0.00	76.48
	88206	ROW - Clearing / Haul Debris		02/11/2025	1.00	70.50	0.00	13.52	0.00		84.02
	88206	ROW - Clearing / Haul Debris		02/12/2025	0.50	35.25	0.00	6.76	10.99		53.00
	Work Order 88206 Total		**GRAMERCY ST, PORT CHARLOTTE, FL, 33953**		1.50	105.75	0.00	20.28	10.99	0.28	137.02

Northwest Port Charlotte Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	89158	ROW - Clearing / Haul Debris		02/10/2025	2.50	176.25	0.00	33.80	0.00		210.05
	89158	ROW - Clearing / Haul Debris		02/12/2025	0.50	35.25	0.00	6.76	10.99		53.00
	Work Order 89158 Total		**WATKINS AVE & BUCKMINSTER ST, PORT CHARLOTTE, FL, 33953**		3.00	211.50	0.00	40.56	10.99	0.28	263.05
	92615	ROW - Clearing / Haul Debris		03/06/2025	1.50	105.75	0.00	20.28	0.00		126.03
	92615	ROW - Clearing / Haul Debris		03/07/2025	0.25	17.63	0.00	3.38	17.81		38.82
	Work Order 92615 Total		**498 TAMIAMI TRL, PORT CHARLOTTE, FL, 33954**		1.75	123.38	0.00	23.66	17.81	3.00	164.85
	93204	ROW - Clearing / Haul Debris		03/05/2025	3.50	246.75	0.00	47.32	0.00		294.07
	93204	ROW - Clearing / Haul Debris		03/07/2025	0.25	17.63	0.00	3.38	17.75		38.76
	Work Order 93204 Total		**DAHLGREN AVE & ORAMA ST, PORT CHARLOTTE, FL, 33953**		3.75	264.38	0.00	50.70	17.75	0.45	332.83
	93570	ROW - Clearing / Haul Debris		03/06/2025	1.50	105.75	0.00	20.28	0.00		126.03
	93570	ROW - Clearing / Haul Debris		03/07/2025	0.25	17.63	0.00	3.38	17.75		38.76
	Work Order 93570 Total		**PACKARD AVE & ELLINGTON ST, PORT CHARLOTTE, FL, 33953**		1.75	123.38	0.00	23.66	17.75	1.00	164.79
	95136	ROW - Clearing / Haul Debris		03/18/2025	1.00	70.50	0.00	13.52	0.00		84.02
	95136	ROW - Clearing / Haul Debris		03/19/2025	1.50	105.75	0.00	20.28	16.58		142.61
	Work Order 95136 Total		**GRAMERCY ST & VAN DYKE TER, PORT CHARLOTTE, FL, 33953**		2.50	176.25	0.00	33.80	16.58	0.42	226.63
	95152	ROW - Clearing / Haul Debris		03/18/2025	1.00	70.50	0.00	13.52	0.00		84.02
	95152	ROW - Clearing / Haul Debris		03/19/2025	2.00	141.00	0.00	27.04	16.58		184.62

Northwest Port Charlotte Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	Work Order 95152 Total		**14454 HOWARD AVE, PORT CHARLOTTE, FL, 33953**		3.00	211.50	0.00	40.56	16.58	0.42	268.64
	95154	ROW - Clearing / Haul Debris		03/18/2025	1.00	70.50	0.00	13.52	0.00		84.02
	95154	ROW - Clearing / Haul Debris		03/19/2025	3.50	246.75	0.00	47.32	46.04		340.11
	95154	ROW - Clearing / Haul Debris		03/27/2025	1.50	105.75	0.00	20.28	0.00		126.03
	95154	ROW - Clearing / Haul Debris		03/28/2025	0.50	35.25	0.00	6.76	22.78		64.79
	Work Order 95154 Total		**HARBISON AVE & FRIENDLY ST, PORT CHARLOTTE, FL, 33953**		6.50	458.25	0.00	87.88	68.82	1.75	614.95
	95374	ROW - Clearing / Haul Debris		03/25/2025	1.00	70.50	0.00	13.52	0.00		84.02
	95374	ROW - Clearing / Haul Debris		03/28/2025	2.50	176.25	0.00	33.80	22.79		232.84
	95374	ROW - Clearing / Haul Debris		03/31/2025	1.50	105.75	0.00	20.28	0.00		126.03
	Work Order 95374 Total		**EDGAR ST & RIDER AVE, PORT CHARLOTTE, FL, 33953**		5.00	352.50	0.00	67.60	22.79	0.58	442.89
	95385	ROW - Clearing / Haul Debris		03/17/2025	5.50	387.75	0.00	74.36	9.78		471.89
	95385	ROW - Clearing / Haul Debris		03/18/2025	6.00	423.00	0.00	81.12	53.03		557.15
	95385	ROW - Clearing / Haul Debris		03/19/2025	0.50	35.25	0.00	6.76	16.58		58.59
	Work Order 95385 Total		**13228 WINDCREST DR, PORT CHARLOTTE, FL, 33953**		12.00	846.00	0.00	162.24	79.39	0.29	1,087.63
	96156	ROW - Clearing / Haul Debris		03/25/2025	3.00	211.50	0.00	40.56	11.31		263.37
	Work Order 96156 Total		**LACKLAND ST & CHAPMAN AVE, PORT CHARLOTTE, FL, 33953**		3.00	211.50	0.00	40.56	11.31	0.28	263.37
		ROW - Clearing / Haul Debris Total			82.25	5,424.29	0.00	855.14	460.04	12.13	6,739.48

Northwest Port Charlotte Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	60328	ROW - Vegetation / Boom Mowing		01/07/2025	10.00	689.40	0.00	47.50	0.00		736.90
	60328	ROW - Vegetation / Boom Mowing		01/08/2025	2.00	139.44	0.00	22.66	0.00		162.10
	60328	ROW - Vegetation / Boom Mowing		01/13/2025	4.00	278.88	0.00	45.32	0.00		324.20
	60328	ROW - Vegetation / Boom Mowing		01/23/2025	2.00	137.88	0.00	45.32	0.00		183.20
	60328	ROW - Vegetation / Boom Mowing		01/30/2025	1.00	70.50	0.00	22.66	0.00		93.16
	Work Order 60328 Total				19.00	1,316.10	0.00	183.46	0.00	30,000.00	1,499.56
	81978	ROW - Vegetation / Boom Mowing		01/09/2025	0.00	0.00	0.00	135.20	0.00		135.20
	Work Order 81978 Total		**14347 ELEANOR AVE, Charlotte, FL, 33953**		0.00	0.00	0.00	135.20	0.00	11,570.00	135.20
	84557	ROW - Vegetation / Boom Mowing		01/06/2025	10.00	689.40	0.00	47.50	0.00		736.90
	Work Order 84557 Total				10.00	689.40	0.00	47.50	0.00	6,532.00	736.90
	85001	ROW - Vegetation / Boom Mowing		01/08/2025	10.00	689.40	0.00	240.50	0.00		929.90
	Work Order 85001 Total				10.00	689.40	0.00	240.50	0.00	7,496.00	929.90
	85477	ROW - Vegetation / Boom Mowing		01/09/2025	9.50	654.93	0.00	45.12	0.00		700.06
	Work Order 85477 Total				9.50	654.93	0.00	45.12	0.00	11,568.00	700.06
	85928	ROW - Vegetation / Boom Mowing		01/13/2025	15.50	1,128.25	0.00	288.00	0.00		1,416.25
	Work Order 85928 Total				15.50	1,128.25	0.00	288.00	0.00	8,128.00	1,416.25
	86170	ROW - Vegetation / Boom Mowing		01/14/2025	4.00	275.76	0.00	0.00	0.00		275.76

Northwest Port Charlotte Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	86170	ROW - Vegetation / Boom Mowing		01/15/2025	10.00	689.40	0.00	240.50	0.00		929.90
	Work Order 86170 Total				14.00	965.16	0.00	240.50	0.00	12,976.00	1,205.66
	86713	ROW - Vegetation / Boom Mowing		01/16/2025	0.00	0.00	0.00	240.50	0.00		240.50
	Work Order 86713 Total		**13466 FAIRBANKS AVE, Charlotte, FL, 33953**		0.00	0.00	0.00	240.50	0.00	9,506.00	240.50
	86892	ROW - Vegetation / Boom Mowing		01/21/2025	10.00	689.40	0.00	240.50	0.00		929.90
	Work Order 86892 Total		**2414 LYRIC ST, Charlotte, FL, 33953**		10.00	689.40	0.00	240.50	0.00	4,829.00	929.90
	87257	ROW - Vegetation / Boom Mowing		01/22/2025	10.00	689.40	0.00	240.50	0.00		929.90
	Work Order 87257 Total				10.00	689.40	0.00	240.50	0.00	4,814.00	929.90
	87550	ROW - Vegetation / Boom Mowing		01/23/2025	10.00	689.40	0.00	240.50	0.00		929.90
	Work Order 87550 Total				10.00	689.40	0.00	240.50	0.00	6,540.00	929.90
	87753	ROW - Vegetation / Boom Mowing		01/27/2025	10.00	689.40	0.00	240.50	0.00		929.90
	Work Order 87753 Total				10.00	689.40	0.00	240.50	0.00	8,354.00	929.90
	87964	ROW - Vegetation / Boom Mowing		01/28/2025	10.00	689.40	0.00	240.50	0.00		929.90
	Work Order 87964 Total				10.00	689.40	0.00	240.50	0.00	15,002.00	929.90
	88175	ROW - Vegetation / Boom Mowing		01/29/2025	10.00	689.40	0.00	240.50	0.00		929.90
	88175	ROW - Vegetation / Boom Mowing		01/30/2025	10.00	689.40	0.00	0.00	0.00		689.40

Northwest Port Charlotte Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	Work Order 88175 Total				20.00	1,378.80	0.00	240.50	0.00	5,358.00	1,619.30
	88368	ROW - Vegetation / Boom Mowing		01/31/2025	12.00	830.40	0.00	285.82	0.00		1,116.22
	Work Order 88368 Total				12.00	830.40	0.00	285.82	0.00	8,689.00	1,116.22
	91412	ROW - Vegetation / Boom Mowing		02/20/2025	10.00	689.40	0.00	193.00	0.00		882.40
	Work Order 91412 Total		**15153 CAROUSEL LN, PORT CHARLOTTE, FL, 33953**		10.00	689.40	0.00	193.00	0.00	9,000.00	882.40
		ROW - Vegetation / Boom Mowing Total			170.00	11,788.83	0.00	3,342.60	0.00	160,362.00	15,131.45
	92748	ROW Watering		02/28/2025	5.00	369.50	0.00	49.10	0.00		418.60
	92748	ROW Watering		03/03/2025	3.00	221.70	0.00	29.46	0.00		251.16
	92748	ROW Watering		03/05/2025	10.00	693.40	0.00	49.10	0.00		742.50
	92748	ROW Watering		03/07/2025	8.00	554.72	0.00	39.28	0.00		594.00
	92748	ROW Watering		03/10/2025	3.00	221.70	0.00	29.46	0.00		251.16
	92748	ROW Watering		03/12/2025	20.00	1,386.80	0.00	98.20	0.00		1,485.00
	92748	ROW Watering		03/18/2025	5.00	369.50	0.00	49.10	0.00		418.60
	92748	ROW Watering		03/19/2025	10.00	693.40	0.00	49.10	0.00		742.50
	92748	ROW Watering		03/27/2025	5.00	346.70	0.00	24.55	0.00		371.25
	92748	ROW Watering		03/28/2025	5.00	369.50	0.00	49.10	0.00		418.60
	Work Order 92748 Total		**15562 RAVINE AVE, Charlotte, FL, 33953**		74.00	5,226.92	0.00	466.45	0.00	6,000.00	5,693.37
	95436	ROW Watering		03/05/2025	1.90	132.08	0.00	0.00	0.00		132.08

Northwest Port Charlotte Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	95436	ROW Watering		03/18/2025	1.43	105.57	0.00	14.03	0.00		119.60
	95436	ROW Watering		03/19/2025	1.90	132.08	0.00	9.35	0.00		141.43
	Work Order 95436 Total		**CORNELIUS BLVD, PORT CHARLOTTE, FL, 33953**		5.24	369.72	0.00	23.38	0.00	4,000.00	393.10
	96546	ROW Watering		03/26/2025	16.00	1,109.44	0.00	78.56	0.00		1,188.00
	96546	ROW Watering		03/27/2025	10.00	693.40	0.00	49.10	0.00		742.50
	Work Order 96546 Total				26.00	1,802.84	0.00	127.66	0.00	16,000.00	1,930.50
		ROW Watering Total			105.24	7,399.48	0.00	617.49	0.00	26,000.00	8,016.97
	45651	Sidelot Outfall Maintenance		01/08/2025	26.50	1,819.11	0.00	229.12	0.00		2,048.23
	Work Order 45651 Total		**215 RAMBLEWOOD ST**		26.50	1,819.11	0.00	229.12	0.00	200.00	2,048.23
		Sidelot Outfall Maintenance Total			26.50	1,819.11	0.00	229.12	0.00	200.00	2,048.23
	91904	Sign Fabrication		02/24/2025	1.00	72.15	65.31	6.84	0.00		144.30
	Work Order 91904 Total		**13533 PETERSBURG AVE, Charlotte, FL, 33953**		1.00	72.15	65.31	6.84	0.00	1.00	144.30
	95490	Sign Fabrication		03/18/2025	1.00	72.15	0.00	6.84	0.00		78.99
	95490	Sign Fabrication		03/19/2025	0.00	0.00	75.75	0.00	0.00		75.75
	Work Order 95490 Total		**1289 CASPER ST, 05, PORT CHARLOTTE, FL**		1.00	72.15	75.75	6.84	0.00	4.00	154.74
		Sign Fabrication Total			2.00	144.30	141.06	13.68	0.00	5.00	299.04
	91208	Sign Inspection		02/19/2025	10.00	647.80	0.00	98.20	0.00		746.00

Northwest Port Charlotte Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	Work Order 91208 Total		**1272 CORNWALL ST, Charlotte, FL, 33953**		10.00	647.80	0.00	98.20	0.00	1,719.00	746.00
	91413	Sign Inspection		02/20/2025	9.00	583.02	0.00	88.38	0.00		671.40
	Work Order 91413 Total		**15239 CHAMBERLAIN BLVD, Charlotte, FL, 33953**		9.00	583.02	0.00	88.38	0.00	1,677.00	671.40
	91661	Sign Inspection		02/21/2025	8.00	518.24	0.00	78.56	0.00		596.80
	Work Order 91661 Total		**1272 CORNWALL ST, Charlotte, FL, 33953**		8.00	518.24	0.00	78.56	0.00	1,532.00	596.80
	92029	Sign Inspection		02/25/2025	4.00	259.12	0.00	39.28	0.00		298.40
	Work Order 92029 Total		**1272 CORNWALL ST, Charlotte, FL, 33953**		4.00	259.12	0.00	39.28	0.00	715.00	298.40
	92058	Sign Inspection		02/25/2025	1.50	100.29	0.00	3.89	0.00		104.18
	Work Order 92058 Total		**13533 PETERSBURG AVE, Charlotte, FL, 33953**		1.50	100.29	0.00	3.89	0.00	2.00	104.18
	92564	Sign Inspection		02/27/2025	10.00	647.80	0.00	98.20	0.00		746.00
	Work Order 92564 Total		**1272 CORNWALL ST, Charlotte, FL, 33953**		10.00	647.80	0.00	98.20	0.00	2,012.00	746.00
	93271	Sign Inspection		03/04/2025	10.00	647.80	0.00	98.20	0.00		746.00
	Work Order 93271 Total		**1272 CORNWALL ST, Charlotte, FL, 33953**		10.00	647.80	0.00	98.20	0.00	1,699.00	746.00
	95462	Sign Inspection		03/17/2025	2.00	134.94	0.00	10.38	0.00		145.32
	Work Order 95462 Total		**DAHLGREN AVE, PORT CHARLOTTE, FL, 33953**		2.00	134.94	0.00	10.38	0.00	5.00	145.32

Northwest Port Charlotte Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
		Sign Inspection Total			54.50	3,539.01	0.00	515.09	0.00	9,361.00	4,054.10
	90175	Sign Maintenance		02/07/2025	10.00	647.80	0.00	98.20	0.00		746.00
	Work Order 90175 Total		**1272 CORNWALL ST, Charlotte, FL, 33953**		10.00	647.80	0.00	98.20	0.00	1,769.00	746.00
	93497	Sign Maintenance		03/05/2025	2.00	129.56	0.00	9.82	0.00		139.38
	Work Order 93497 Total		**MCCABE ST, PORT CHARLOTTE, FL, 33953**		2.00	129.56	0.00	9.82	0.00	2.00	139.38
	96439	Sign Maintenance		03/25/2025	3.00	194.34	0.00	15.57	0.00		209.91
	Work Order 96439 Total		**1293 CASPER ST, 05, PORT CHARLOTTE, FL**		3.00	194.34	0.00	15.57	0.00	6.00	209.91
		Sign Maintenance Total			15.00	971.70	0.00	123.59	0.00	1,777.00	1,095.29
	69416	Small Pipe Install (Pipes 31" And Under)		02/12/2025	4.00	278.12	0.00	30.73	0.00		308.85
	69416	Small Pipe Install (Pipes 31" And Under)		02/13/2025	38.00	2,642.14	1,603.03	459.80	0.00		4,704.97
	Work Order 69416 Total		**765 CLEARVIEW DR, PORT CHARLOTTE, FL, 33953**		42.00	2,920.26	1,603.03	490.53	0.00	24.00	5,013.82
		Small Pipe Install (Pipes 31" And Under) Total			42.00	2,920.26	1,603.03	490.53	0.00	24.00	5,013.82
	97397	Stormwater Design		03/04/2025	4.00	372.96	0.00	0.00	0.00		372.96
	97397	Stormwater Design		03/05/2025	6.00	559.44	0.00	0.00	0.00		559.44
	97397	Stormwater Design		03/11/2025	5.00	466.20	0.00	0.00	0.00		466.20

Northwest Port Charlotte Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	97397	Stormwater Design		03/12/2025	4.50	419.58	0.00	0.00	0.00		419.58
	Work Order 97397 Total		**Chamberlain Culvert Sizing at Bowman Terr.**		19.50	1,818.18	0.00	0.00	0.00	0.00	1,818.18
		Stormwater Design Total			19.50	1,818.18	0.00	0.00	0.00	0.00	1,818.18
	89265	Support (Post) Maintenance		02/06/2025	1.50	97.17	0.00	7.79	0.00		104.96
	89265	Support (Post) Maintenance		02/18/2025	0.00	0.00	87.27	0.00	0.00		87.27
	Work Order 89265 Total		**2048 LORRAINE DR, Charlotte, FL, 33953**		1.50	97.17	87.27	7.79	0.00	6.00	192.23
	89281	Support (Post) Maintenance		02/06/2025	1.50	97.17	0.00	7.79	0.00		104.96
	89281	Support (Post) Maintenance		02/18/2025	0.00	0.00	87.27	0.00	0.00		87.27
	Work Order 89281 Total		**14527 HOPE AVE, Charlotte, FL, 33953**		1.50	97.17	87.27	7.79	0.00	6.00	192.23
	89289	Support (Post) Maintenance		02/05/2025	1.00	64.78	0.00	9.82	0.00		74.60
	89289	Support (Post) Maintenance		02/06/2025	1.00	64.78	0.00	9.82	0.00		74.60
	89289	Support (Post) Maintenance		02/18/2025	0.00	0.00	59.15	0.00	0.00		59.15
	Work Order 89289 Total		**14261 SACKHEIM AVE, Charlotte, FL, 33953**		2.00	129.56	59.15	19.64	0.00	6.00	208.35
	89295	Support (Post) Maintenance		02/05/2025	1.00	64.78	0.00	9.82	0.00		74.60
	89295	Support (Post) Maintenance		02/18/2025	0.00	0.00	80.99	0.00	0.00		80.99
	Work Order 89295 Total		**1105 SHEARER ST, Charlotte, FL, 33953**		1.00	64.78	80.99	9.82	0.00	6.00	155.59

Northwest Port Charlotte Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	90325	Support (Post) Maintenance		02/11/2025	2.00	134.94	0.00	10.38	0.00		145.32
	Work Order 90325 Total		**HALSEY ST, PORT CHARLOTTE, FL, 33953**		2.00	134.94	0.00	10.38	0.00	6.00	145.32
	93676	Support (Post) Maintenance		03/06/2025	2.00	129.56	0.00	9.82	0.00		139.38
	93676	Support (Post) Maintenance		03/07/2025	0.00	0.00	59.15	0.00	0.00		59.15
	Work Order 93676 Total		**15039 CHAMBERLAIN BLVD, Charlotte, FL, 33953**		2.00	129.56	59.15	9.82	0.00	6.00	198.53
		Support (Post) Maintenance Total			10.00	653.18	373.85	65.23	0.00	36.00	1,092.25
	30874	Vacuum Culvert Cleaning		01/24/2025	4.00	277.36	0.00	91.76	0.00		369.12
	Work Order 30874 Total		**706 LOMOND DR, PORT CHARLOTTE, FL, 33953**		4.00	277.36	0.00	91.76	0.00	1.00	369.12
	47380	Vacuum Culvert Cleaning		01/22/2025	15.00	1,045.90	0.00	25.95	0.00		1,071.85
	47380	Vacuum Culvert Cleaning		03/20/2025	10.00	693.40	0.00	229.40	0.00		922.80
	Work Order 47380 Total		**13231 Windcrest Dr**		25.00	1,739.30	0.00	255.35	0.00	1.00	1,994.65
	50904	Vacuum Culvert Cleaning		02/19/2025	2.00	138.68	0.00	45.88	0.00		184.56
	Work Order 50904 Total		**2244 MEETZE ST, PORT CHARLOTTE, FL, 33953**		2.00	138.68	0.00	45.88	0.00	1.00	184.56
	52073	Vacuum Culvert Cleaning		02/14/2025	6.00	416.04	0.00	137.64	0.00		553.68
	Work Order 52073 Total		**2433 MACLACHLAN ST, PORT CHARLOTTE, FL, 33953**		6.00	416.04	0.00	137.64	0.00	4.00	553.68
	52185	Vacuum Culvert Cleaning		02/04/2025	8.00	554.72	0.00	183.52	0.00		738.24

Northwest Port Charlotte Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	Work Order 52185 Total		**13194 ESSMAN AVE, PORT CHARLOTTE, FL, 33953**		8.00	554.72	0.00	183.52	0.00	5.00	738.24
	53945	Vacuum Culvert Cleaning		02/04/2025	4.00	277.36	0.00	91.76	0.00		369.12
	Work Order 53945 Total		**1609 ADALIA TER, PORT CHARLOTTE, FL, 33953**		4.00	277.36	0.00	91.76	0.00	2.00	369.12
	54166	Vacuum Culvert Cleaning		02/20/2025	3.43	237.74	0.00	78.65	0.00		316.39
	Work Order 54166 Total		**479 LONGLEY DR, PORT CHARLOTTE, FL, 33953**		3.43	237.74	0.00	78.65	0.00	2.00	316.39
	57233	Vacuum Culvert Cleaning		01/24/2025	4.00	277.36	0.00	91.76	0.00		369.12
	Work Order 57233 Total		**GENNARO AVE & VIA MILANO, PORT CHARLOTTE, FL, 33953**		4.00	277.36	0.00	91.76	0.00	1.00	369.12
	58966	Vacuum Culvert Cleaning		01/29/2025	4.00	277.36	0.00	91.76	0.00		369.12
	Work Order 58966 Total		**12287 CORPORAL CIR, PORT CHARLOTTE, FL, 33953**		4.00	277.36	0.00	91.76	0.00	3.00	369.12
	59100	Vacuum Culvert Cleaning		01/29/2025	2.00	138.68	0.00	45.88	0.00		184.56
	Work Order 59100 Total		**236 CORY ST**		2.00	138.68	0.00	45.88	0.00	1.00	184.56
	71612	Vacuum Culvert Cleaning		02/12/2025	4.00	277.36	0.00	91.76	0.00		369.12
	Work Order 71612 Total		**13393 EISENHOWER DR, PORT CHARLOTTE, FL, 33953**		4.00	277.36	0.00	91.76	0.00	2.00	369.12
	71834	Vacuum Culvert Cleaning		02/19/2025	7.50	522.33	0.00	183.52	0.00		705.85
	Work Order 71834 Total		**15079 REBECCA AVE**		7.50	522.33	0.00	183.52	0.00	5.00	705.85

Northwest Port Charlotte Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	72781	Vacuum Culvert Cleaning		01/29/2025	8.00	554.72	0.00	183.52	0.00		738.24
	Work Order 72781 Total		**13196 HARBISON AVE, PORT CHARLOTTE, FL, 33953**		8.00	554.72	0.00	183.52	0.00	11.00	738.24
	74831	Vacuum Culvert Cleaning		01/29/2025	4.00	277.36	0.00	91.76	0.00		369.12
	Work Order 74831 Total		**1049 MARCH DR**		4.00	277.36	0.00	91.76	0.00	4.00	369.12
	75213	Vacuum Culvert Cleaning		01/28/2025	2.00	138.68	0.00	45.88	0.00		184.56
	75213	Vacuum Culvert Cleaning		02/04/2025	4.00	277.36	0.00	45.88	0.00		323.24
	75213	Vacuum Culvert Cleaning		02/12/2025	2.00	138.68	0.00	45.88	0.00		184.56
	Work Order 75213 Total		**14113 MC CLELLAN AVE, PORT CHARLOTTE, FL, 33953**		8.00	554.72	0.00	137.64	0.00	3.00	692.36
	76777	Vacuum Culvert Cleaning		01/27/2025	4.00	277.36	0.00	91.76	0.00		369.12
	Work Order 76777 Total		**416 ADALIA TER, PORT CHARLOTTE, FL, 33953**		4.00	277.36	0.00	91.76	0.00	1.00	369.12
	78059	Vacuum Culvert Cleaning		01/28/2025	6.00	416.04	0.00	137.64	0.00		553.68
	Work Order 78059 Total		**241 LOMOND DR, FL, 33953**		6.00	416.04	0.00	137.64	0.00	8.00	553.68
	80573	Vacuum Culvert Cleaning		02/12/2025	4.00	277.36	0.00	91.76	0.00		369.12
	Work Order 80573 Total		**249 MCCABE ST, PORT CHARLOTTE, FL, 33953**		4.00	277.36	0.00	91.76	0.00	1.00	369.12
	87708	Vacuum Culvert Cleaning		02/14/2025	6.00	416.04	0.00	137.64	0.00		553.68

Northwest Port Charlotte Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	Work Order 87708 Total		**104 SHADE ST, FL, 33953**		6.00	416.04	0.00	137.64	0.00	2.00	553.68
	89394	Vacuum Culvert Cleaning		02/25/2025	4.00	277.36	0.00	91.76	0.00		369.12
	Work Order 89394 Total		**13526 GOODRICH AVE, PORT CHARLOTTE, FL, 33953**		4.00	277.36	0.00	91.76	0.00	2.00	369.12
		Vacuum Culvert Cleaning Total			117.93	8,185.25	0.00	2,352.72	0.00	60.00	10,537.97
		Northwest Port Charlotte Street and Drainage Unit Total			2,554.13	179,621.81	12,289.13	44,034.08	101,396.20		337,341.41

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
			Grand totals for all MSBUs reported		2,554.13	179,621.81	12,289.13	44,034.08	101,396.20		337,341.41