

**NORTHWEST PORT CHARLOTTE STREET AND DRAINAGE
Municipal Service Benefit Unit (MSBU)
FY23 Annual Report – Executive Summary
October 1, 2022 – September 30, 2023**

Ordinance 2015-045 adopts a countywide Uniform Standard for Municipal Service Benefit Unit (MSBU) And Municipal Service Taxing Unit (MSTU) Advisory Boards;

Sec. 4-1-18. Duties/Responsibilities

The advisory board shall make recommendations to the Board of County Commissioners and staff, limited to the scope and purpose of the Unit which includes, but is not limited to, the following:

1. To make recommendations to the County for expenditure of the funds within the budget in accordance with the law and Board of County Commissioners approved purchasing guidelines and;
2. To make recommendations to the Board of County Commissioners regarding the annual proposed budget for the Unit.

Purpose

**ARTICLE XXVIII. - NORTHWEST PORT CHARLOTTE STREET AND DRAINAGE UNIT Sec. 4-6-613.
- Purpose.**

The purpose of this unit is to provide for the construction, reconstruction, repair, paving, repaving, hard-surfacing, re-hard surfacing, widening, guttering and draining of the platted streets in the unit, including the necessary appurtenances thereto, including beautification and landscaping projects, from funds derived from special assessments within the unit.

Summary

Current Rate: \$218.00

Max Rate: \$218.00

The FY23 completed work program included all internal maintenance and administrative costs, and contracted services included right-of-way safety mowing, pipe lining, and paving rejuvenation.

The current fiscal year work program includes all internal maintenance and administrative costs. Contracted services for right-of-way safety mowing, bridge maintenance and design of the Chamberlain Boulevard phase 1 sidewalk project.

For FY25, the Advisory Board recommends budgeting for all internal maintenance and administrative costs. Contracted services for right-of-way safety mowing, bridge maintenance and construction of the Chamberlain Boulevard phase 1 sidewalk project.

This MSBU is currently paying back a loan for paving which is anticipated to be paid off in FY31.