

**MINUTES
NORTHWEST PORT CHARLOTTE WATERWAY
MUNICIPAL SERVICE BENEFIT UNIT (MSBU)**

**ADVISORY BOARD REGULAR MEETING
WEDNESDAY, NOVEMBER 19, 2025**

**10:08 a.m. – 11:07 a.m.
Centennial Park Recreation Center
1120 Centennial Boulevard, Port Charlotte, Florida**

Members Present: Gregg Smith, Chair
Beverly Donahue, Vice-Chair
George Borucki
Cheryl Johnson

Members Absent: Shawn Joannes

County Staff: Erica Hayes, Community Liaison
Matt Logan, Projects Manager

Guests: Sign in sheet attached

Call to Order / Roll Call:

The meeting was called to order at 10:08 a.m. A roll call was taken, and a quorum was established.

Changes to the Agenda / Motion to Approve Changes:
None

Citizen Input on Agenda Items Only (3 Minute Limit):
None

Approval of Minutes

The minutes from September 10, 2025, were unanimously approved as submitted.

Unfinished Business:

- a. Interior/Exterior Dredge Project: County staff introduced Michael Benjamin as the new Dredging Project Manager. Updates included: Interior and exterior dredging are moving through the purchasing process after delays. Engineering design and construction management services are expected to be awarded around the start of the new year. FEMA funding is being pursued for sediment removal related to Hurricanes Ian, Milton, and Helene, though FEMA reimbursement timelines remain uncertain. Permitting with FDEP and the U.S. Army Corps of Engineers will be required; permitting timelines may vary significantly. The Juno Waterway will be included in the engineering assessment and remains a priority area. Spoil site locations will be negotiated by the contractor; mechanical dredging is expected. Waterway Conditions & Survey Areas were discussed focusing on several areas previously not surveyed that will require additional bathymetric surveys. The engineer will perform multiple surveys to adjust dredging templates and ensure the channel is restored to its permitted depth. Advisory Board and residents identified significant shoaling near mile markers 35–37 and additional shallow locations requiring priority attention.
- b. Navigational Trimming: Board members were asked to help identify sites requiring line-of-sight trimming. Photos and GPS locations should be submitted throughout December

so staff can prepare a map for the January meeting. Debris hindering navigation can be reported directly to staff and will be removed by county crews or contractors.

New Business:

- a. Financial Reports: The fiscal year (FY) 2025 quarter four actual expenditure and activity maintenance reports were provided for review. The FY26/27 adopted budget was reviewed. There were no questions at this time.

Citizen Input on MSBU Items (3 Minute Limit):

- None

Advisory Board Open Discussion:

The Advisory Board discussed dredging procurement and vendor availability focusing on the below items:

- Dredging projects have struggled to attract multiple bids; sometimes bids must be reissued.
- Contractors often incur high mobilization costs due to lack of nearby dredging companies.
- Combining projects with other MSBUs may reduce costs.

Schedule meetings as needed / Items for next agenda:

Future meetings are tentatively scheduled as follows:

- January 28, 2026

The meeting adjourned at 11:23 a.m.

Submitted by: Erica Hayes
Public Works Department


Chair Signature


Date

**AGENDA
NORTHWEST PORT CHARLOTTE WATERWAY
MUNICIPAL SERVICE BENEFIT UNIT (MSBU)**

**ADVISORY BOARD REGULAR MEETING
WEDNESDAY, NOVEMBER 19, 2025**

**10:00 a.m., Centennial Park Recreation Center
1120 Centennial Boulevard, Port Charlotte, Florida**

BOARD MEMBERS: Shawn Joannes, Chair
Gregg Smith, Vice-Chair
George Borucki
Beverly Donahue
Cheryl Johnson

COUNTY STAFF: Erica Hayes, Community Liaison
Matt Logan, Projects Manager
Michael Benjamin, Projects Manager

PURPOSE: Regular Meeting

1. Call to Order / Roll Call
2. Changes to the Agenda / Motion to Approve Changes
3. Citizen Input on Agenda Items (3-Minute Limit)
4. Approval of Minutes: September 10, 2025
5. Unfinished Business:
 - a. Update: Interior Dredge Project
 - b. Update: Exterior Dredge Project
 - c. Navigational Trimming
6. New Business:
 - a. Financial Reports
7. Citizen Input on MSBU Items (3-Minute Limit)
8. Advisory Board Open Discussion
9. Meeting Schedule / Items for Next Agenda
10. Motion to Adjourn

2 Year Budget FY2026 & FY2027

Estimated ERU's and Cost per ERU

Vacant and Occupied

Estimated ERU's

Cost per ERU

FY2026		FY2027	
	1,574.190		1,574.190
\$	310.00	\$	150.00
\$	100.00		
\$	100.00		

Current FY25 Rate

Current Maximum Rate

Adopted Budget FY2026	Approved Budget FY2027
\$ 1,059,219	\$ 173,595
487,999	236,129
3,708	608
84,818	84,818
(24,586)	(11,837)
\$ 551,939	\$ 309,718
-	-
40,000	30,000
75,000	75,000
416	416
14,929	14,929
7,918	7,918
-	-
-	-
-	-
9,760	4,723

Beginning Balance

Revenues

Assessments & Earnings

Assessments

Interest

GDC Recovery (Interfund Trf-Capital Projects)

Less 5% Reserve - FS 129.01(2)b

Grant & Subsidy Revenue

Loans & Borrowing

Total Revenue

Expenditures

Contract Services

Other Contractual Svcs

Contract Services; other

Survey

Navigation Trimming

Public Works Services

Equip Repl Charges-PubWrks

Operating Exp-PubWrks

Internal Charges

Central/Indirect Srvs

Purchased Services

Personal Srvs-InterDept

Postage

Advertising-Legal

Collection Fee-Tax Collector

	Adopted Budget FY2026	Approved Budget FY2027
Materials and Supplies		
Capital Outlay		
<i>ROW Acquisition</i>	-	-
Debt Services		
<i>Principal</i>	-	-
<i>Interest</i>	-	-
<i>Other Debt Service Costs</i>	-	-
Project Costs		
<i>NWPC WW Dredging - Exterior</i>		
<i>Engineering</i>	120,000	-
<i>Dredging</i>	1,147,000	-
<i>Labor</i>	22,540	-
Total Expenditures	1,437,563	132,986
Reserves (Ending Fund Balance)	\$ 173,595	\$ 350,327
<i>Reserve %</i>	10.8%	72.5%

Verified Date

9/23/2025

Budget Report

Activity Description: All

Northwest Port Charlotte Waterway Unit

Budget Year: 2026

	Budget Details						
Activity Description	Work Quantity	Unit of Measure	Labor Cost	Materials Cost	Equipment Cost	Contractor Cost	Total
MSBU Administrative Work	100	HOURS	\$7,897.00		\$416.00		\$8,313.00
Project Management	75	LABOR	\$7,031.75				\$7,031.75
Northwest Port Charlotte Waterway Unit Total			\$14,928.75		\$416.00		\$15,344.75

Budget Report

Activity Description: All

Northwest Port Charlotte Waterway Unit

Budget Year: 2027

	Budget Details						
Activity Description	Work Quantity	Unit of Measure	Labor Cost	Materials Cost	Equipment Cost	Contractor Cost	Total
MSBU Administrative Work	100	HOURS	\$7,897.00		\$416.00		\$8,313.00
Project Management	75	LABOR	\$7,031.75				\$7,031.75
Northwest Port Charlotte Waterway Unit Total			\$14,928.75		\$416.00		\$15,344.75

Capital Maintenance Schedule
Public Works - MSBU/TU Dredging
2026-2027

Costs (in thousands)

Project Title	2026	2027	2028	2029	2030	2031	TOTAL
Alligator Creek - Entrance Channel	2,306	71	54	37	19	9	2,496
Buena Vista/Edgewater North WW Maintenance Dredging	110	-	-	-	-	-	110
Don Pedro/Knight Island Renourishment FY20	257	-	-	-	-	-	257
Don Pedro/Knight Island Renourishment FY27	-	263	3,164	284	251	261	4,223
Gulf Cove WW Dredging	167	-	4,132	150	128	105	4,683
Harbour Heights WW Maintenance Dredging	-	-	1,418	-	-	-	1,418
Manasota Key Beach Reourishment FY20	430	-	-	-	-	-	430
Manasota Key Beach Renourishment FY27	-	368	4,001	308	320	333	5,330
Manchester Waterway Maintenance Dredging	846	-	-	-	-	-	846
Northwest Port Charlotte Exterior Dredging	1,290	-	-	-	-	-	1,290
Pirate Harbor Maintenance Dredging FY23	513	13	10	7	3	1	547
South Gulf Cove WW Maintenance Dredging	1,817	-	-	-	-	-	1,817
Stump Pass Maintenance Dredging FY26	766	44	45	-	-	-	855
Stump Pass Maintenance Dredging FY29	-	-	95	4,436	47	48	4,626
TOTAL	8,501	758	12,918	5,223	769	757	28,927

NW Port Charlotte Waterway MSBU

Fund Financial Report

Oct. 1, 2024 - Sept. 30, 2025

Unaudited as of 9.30.25

	Actual FY2024	Adopted Budget FY2025	YTD Actual FY2025	Encumbered FY2025	Balance FY2025
Beginning Balance	\$1,362,230	\$1,503,371	\$910,069		
Revenues					
Assessments & Earnings	314,213	240,362	271,202		
Grant & Subsidy Revenue	-	-	-		
Loans & Borrowing	-	-	-		
Total Revenue	\$314,213	\$240,362	\$271,202		
Expenditures					
Contract Services	-	-	-	-	-
Survey	690	25,000	19,005	-	5,996
Navigational Trimming	35,000	50,000	-	-	50,000
Public Works Services	8,003	11,534	10,305	-	1,230
Internal Charges	1,612	1,358	1,358	-	-
Purchased Services	1,574	3,170	4,378	-	(1,208)
Materials and Supplies	-	-	-	-	-
Capital Outlay	-	-	-	-	-
Debt Services	-	-	-	-	-
Project Costs					
NWPC WW Dredging - Interior	719,496	695,258	216	15,500	679,542
NWPC WW Dredging - Exterior	-	105,000	-	-	105,000
Total Expenditures	\$766,374	\$891,320	\$35,261	\$15,500	\$840,559
Reserves (Ending Fund Balance)	\$910,069	\$852,413	\$1,146,011		
<i>Reserve %</i>	54.3%	48.9%	97.0%		

Date Prepared: 10/23/2025

Monthly Funding Report

START
DATE:

10/01/2024

END DATE:

09/30/2025

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Northwest Port Charlotte Waterway Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	95878	Contract Management - Waterways		03/19/2025	2.50	216.03	0.00	0.00	0.00		216.03
	95878	Contract Management - Waterways		03/21/2025	0.50	43.21	0.00	0.00	0.00		43.21
	95878	Contract Management - Waterways		03/27/2025	0.50	43.21	0.00	0.00	0.00		43.21
	95878	Contract Management - Waterways		03/31/2025	1.50	129.62	0.00	0.00	0.00		129.62
	95878	Contract Management - Waterways		04/01/2025	1.00	86.41	0.00	0.00	0.00		86.41
	95878	Contract Management - Waterways		04/04/2025	2.00	172.82	0.00	0.00	0.00		172.82
	95878	Contract Management - Waterways		04/07/2025	1.00	86.41	0.00	0.00	0.00		86.41
	95878	Contract Management - Waterways		04/08/2025	0.50	43.21	0.00	0.00	0.00		43.21
	95878	Contract Management - Waterways		04/09/2025	0.50	43.21	0.00	0.00	0.00		43.21
	95878	Contract Management - Waterways		04/11/2025	0.75	64.81	0.00	0.00	0.00		64.81
	95878	Contract Management - Waterways		04/14/2025	0.25	21.60	0.00	0.00	0.00		21.60
	95878	Contract Management - Waterways		04/15/2025	0.25	21.60	0.00	0.00	0.00		21.60
	95878	Contract Management - Waterways		05/02/2025	1.50	129.62	0.00	0.00	0.00		129.62
	95878	Contract Management - Waterways		05/05/2025	0.50	43.21	0.00	0.00	0.00		43.21
	95878	Contract Management - Waterways		05/06/2025	0.50	43.21	0.00	0.00	0.00		43.21
	95878	Contract Management - Waterways		05/07/2025	0.50	43.21	0.00	0.00	0.00		43.21
	95878	Contract Management - Waterways		05/08/2025	0.50	43.21	0.00	0.00	0.00		43.21
	95878	Contract Management - Waterways		05/09/2025	0.25	21.60	0.00	0.00	0.00		21.60
	95878	Contract Management - Waterways		07/29/2025	1.50	129.62	0.00	0.00	0.00		129.62
	95878	Contract Management - Waterways		08/01/2025	0.50	43.21	0.00	0.00	0.00		43.21
	95878	Contract Management - Waterways		08/04/2025	0.50	43.21	0.00	0.00	0.00		43.21
	95878	Contract Management - Waterways		08/15/2025	0.25	21.60	0.00	0.00	0.00		21.60
Work Order 95878 Total		NW Port Charlotte MSBU			17.75	1,533.78	0.00	0.00	0.00	0.00	1,533.84

Monthly Funding Report

START
DATE:

10/01/2024

END DATE:

09/30/2025

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Northwest Port Charlotte Waterway Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	113633	Contract Management - Waterways		06/30/2025	0.08	7.20	0.00	0.00	0.00		7.20
	113633	Contract Management - Waterways		07/30/2025	0.13	10.80	0.00	0.00	0.00		10.80
	113633	Contract Management - Waterways		08/04/2025	0.08	7.20	0.00	0.00	0.00		7.20
	113633	Contract Management - Waterways		08/05/2025	0.04	3.60	0.00	0.00	0.00		3.60
	113633	Contract Management - Waterways		08/06/2025	0.13	10.80	0.00	0.00	0.00		10.80
Work Order 113633 Total		All Waterway MSBUs with a Budget			0.46	39.60	0.00	0.00	0.00	0.00	39.61
Contract Management - Waterways Total					18.21	1,573.38	0.00	0.00	0.00	0.00	1,573.45
	72678	MSBU Administrative Work		12/09/2024	2.00	172.82	0.00	0.00	0.00		172.82
	72678	MSBU Administrative Work		12/10/2024	2.00	172.82	0.00	0.00	0.00		172.82
	72678	MSBU Administrative Work		12/11/2024	5.50	475.26	0.00	0.00	0.00		475.26
	72678	MSBU Administrative Work		01/04/2025	1.75	151.22	0.00	0.00	0.00		151.22
	72678	MSBU Administrative Work		01/06/2025	1.25	108.01	0.00	0.00	0.00		108.01
	72678	MSBU Administrative Work		01/07/2025	1.25	108.01	0.00	0.00	0.00		108.01
	72678	MSBU Administrative Work		01/08/2025	3.75	324.04	0.00	0.00	0.00		324.04
	72678	MSBU Administrative Work		01/13/2025	0.50	43.21	0.00	0.00	0.00		43.21
	72678	MSBU Administrative Work		01/14/2025	0.50	43.21	0.00	0.00	0.00		43.21
	72678	MSBU Administrative Work		01/15/2025	4.00	345.64	0.00	0.00	0.00		345.64
	72678	MSBU Administrative Work		01/16/2025	1.50	129.62	0.00	0.00	0.00		129.62
	72678	MSBU Administrative Work		01/22/2025	0.25	21.60	0.00	0.00	0.00		21.60
	72678	MSBU Administrative Work		01/23/2025	0.75	64.81	0.00	0.00	0.00		64.81
	72678	MSBU Administrative Work		01/30/2025	0.50	43.21	0.00	0.00	0.00		43.21

Monthly Funding Report**START
DATE:**

10/01/2024

END DATE:

09/30/2025

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Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	72678	MSBU Administrative Work		01/31/2025	0.50	43.21	0.00	0.00	0.00		43.21
	72678	MSBU Administrative Work		02/03/2025	1.00	86.41	0.00	0.00	0.00		86.41
	72678	MSBU Administrative Work		02/10/2025	0.50	43.21	0.00	0.00	0.00		43.21
	72678	MSBU Administrative Work		03/26/2025	1.00	86.41	0.00	0.00	0.00		86.41
	72678	MSBU Administrative Work		04/18/2025	8.00	691.28	0.00	0.00	0.00		691.28
	72678	MSBU Administrative Work		04/21/2025	0.50	43.21	0.00	0.00	0.00		43.21
	72678	MSBU Administrative Work		04/22/2025	1.00	86.41	0.00	0.00	0.00		86.41
	72678	MSBU Administrative Work		04/24/2025	3.25	280.83	0.00	0.00	0.00		280.83
	72678	MSBU Administrative Work		07/14/2025	0.50	43.21	0.00	0.00	0.00		43.21
	72678	MSBU Administrative Work		07/22/2025	0.75	64.81	0.00	0.00	0.00		64.81
	72678	MSBU Administrative Work		09/04/2025	0.59	43.47	0.00	0.00	0.00		43.47
	72678	MSBU Administrative Work		09/09/2025	0.18	13.04	0.00	0.00	0.00		13.04
	72678	MSBU Administrative Work		09/11/2025	0.59	43.47	0.00	0.00	0.00		43.47
	72678	MSBU Administrative Work		09/18/2025	0.59	43.47	0.00	0.00	0.00		43.47
	72678	MSBU Administrative Work		10/01/2024	0.50	36.95	0.00	0.00	0.00		36.95
	72678	MSBU Administrative Work		10/06/2024	1.00	73.90	0.00	0.00	0.00		73.90
	72678	MSBU Administrative Work		10/07/2024	1.00	73.90	0.00	0.00	0.00		73.90
	72678	MSBU Administrative Work		10/16/2024	1.25	92.38	0.00	0.00	0.00		92.38
	72678	MSBU Administrative Work		10/23/2024	0.75	55.43	0.00	0.00	0.00		55.43
	72678	MSBU Administrative Work		10/24/2024	2.25	166.28	0.00	0.00	0.00		166.28
	72678	MSBU Administrative Work		10/28/2024	0.25	18.48	0.00	0.00	0.00		18.48
	72678	MSBU Administrative Work		10/30/2024	1.00	73.90	0.00	0.00	0.00		73.90
	72678	MSBU Administrative Work		11/05/2024	0.50	36.95	0.00	0.00	0.00		36.95

Monthly Funding Report**START
DATE:**

10/01/2024

END DATE:

09/30/2025

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Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	72678	MSBU Administrative Work		11/06/2024	0.50	36.95	0.00	0.00	0.00		36.95
	72678	MSBU Administrative Work		11/13/2024	0.75	55.43	0.00	0.00	0.00		55.43
	72678	MSBU Administrative Work		12/02/2024	1.25	92.38	0.00	0.00	0.00		92.38
	72678	MSBU Administrative Work		12/05/2024	0.50	36.95	0.00	0.00	0.00		36.95
	72678	MSBU Administrative Work		12/09/2024	0.75	55.43	0.00	0.00	0.00		55.43
	72678	MSBU Administrative Work		12/10/2024	2.00	147.80	0.00	0.00	0.00		147.80
	72678	MSBU Administrative Work		12/11/2024	2.75	203.23	0.00	0.00	0.00		203.23
	72678	MSBU Administrative Work		12/16/2024	1.00	73.90	0.00	0.00	0.00		73.90
	72678	MSBU Administrative Work		01/06/2025	0.75	55.43	0.00	0.00	0.00		55.43
	72678	MSBU Administrative Work		01/15/2025	2.50	184.75	0.00	0.00	0.00		184.75
	72678	MSBU Administrative Work		01/23/2025	1.00	73.90	0.00	0.00	0.00		73.90
	72678	MSBU Administrative Work		01/30/2025	0.50	36.95	0.00	0.00	0.00		36.95
	72678	MSBU Administrative Work		01/31/2025	0.50	36.95	0.00	0.00	0.00		36.95
	72678	MSBU Administrative Work		02/03/2025	0.50	36.95	0.00	0.00	0.00		36.95
	72678	MSBU Administrative Work		02/04/2025	0.75	55.43	0.00	0.00	0.00		55.43
	72678	MSBU Administrative Work		02/20/2025	0.50	36.95	0.00	0.00	0.00		36.95
	72678	MSBU Administrative Work		02/25/2025	1.25	92.38	0.00	0.00	0.00		92.38
	72678	MSBU Administrative Work		02/26/2025	0.50	36.95	0.00	0.00	0.00		36.95
	72678	MSBU Administrative Work		03/10/2025	0.50	36.95	0.00	0.00	0.00		36.95
	72678	MSBU Administrative Work		03/13/2025	1.00	73.90	0.00	0.00	0.00		73.90
	72678	MSBU Administrative Work		04/08/2025	0.50	36.95	0.00	0.00	0.00		36.95
	72678	MSBU Administrative Work		04/16/2025	0.50	36.95	0.00	0.00	0.00		36.95
	72678	MSBU Administrative Work		04/17/2025	0.25	18.48	0.00	0.00	0.00		18.48

Monthly Funding Report**START
DATE:**

10/01/2024

END DATE:

09/30/2025

Page 5 of 8**Northwest Port Charlotte Waterway Unit**

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	72678	MSBU Administrative Work		04/23/2025	0.75	55.43	0.00	0.00	0.00		55.43
	72678	MSBU Administrative Work		05/23/2025	0.25	18.48	0.00	0.00	0.00		18.48
	72678	MSBU Administrative Work		06/04/2025	0.25	18.48	0.00	0.00	0.00		18.48
	72678	MSBU Administrative Work		06/05/2025	0.25	18.48	0.00	0.00	0.00		18.48
	72678	MSBU Administrative Work		06/16/2025	0.50	36.95	0.00	0.00	0.00		36.95
	72678	MSBU Administrative Work		06/17/2025	0.75	55.43	0.00	0.00	0.00		55.43
	72678	MSBU Administrative Work		06/19/2025	0.25	18.48	0.00	0.00	0.00		18.48
	72678	MSBU Administrative Work		06/23/2025	0.75	55.43	0.00	0.00	0.00		55.43
	72678	MSBU Administrative Work		07/07/2025	1.00	73.90	0.00	0.00	0.00		73.90
	72678	MSBU Administrative Work		07/16/2025	1.50	110.85	0.00	0.00	0.00		110.85
	72678	MSBU Administrative Work		07/21/2025	1.58	117.01	0.00	0.00	0.00		117.01
	72678	MSBU Administrative Work		07/23/2025	0.50	36.95	0.00	0.00	0.00		36.95
	72678	MSBU Administrative Work		07/24/2025	0.50	36.95	0.00	0.00	0.00		36.95
	72678	MSBU Administrative Work		07/28/2025	0.50	36.95	0.00	0.00	0.00		36.95
	72678	MSBU Administrative Work		07/29/2025	0.50	36.95	0.00	0.00	0.00		36.95
	72678	MSBU Administrative Work		07/30/2025	0.50	36.95	0.00	0.00	0.00		36.95
	72678	MSBU Administrative Work		08/05/2025	0.81	60.04	0.00	0.00	0.00		60.04
	72678	MSBU Administrative Work		08/07/2025	0.96	70.82	0.00	0.00	0.00		70.82
	72678	MSBU Administrative Work		08/12/2025	1.00	73.90	0.00	0.00	0.00		73.90
	72678	MSBU Administrative Work		08/14/2025	1.11	82.11	0.00	0.00	0.00		82.11
	72678	MSBU Administrative Work		08/18/2025	0.25	18.48	0.00	0.00	0.00		18.48
	72678	MSBU Administrative Work		08/20/2025	0.50	36.95	0.00	0.00	0.00		36.95
	72678	MSBU Administrative Work		08/25/2025	1.00	73.90	0.00	0.00	0.00		73.90

Monthly Funding Report

START
DATE:

10/01/2024

END DATE:

09/30/2025

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Northwest Port Charlotte Waterway Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accompl	Total Cost
	72678	MSBU Administrative Work		08/27/2025	0.50	36.95	0.00	0.00	0.00		36.95
	72678	MSBU Administrative Work		08/28/2025	1.00	73.90	0.00	0.00	0.00		73.90
	72678	MSBU Administrative Work		09/08/2025	0.60	44.34	0.00	0.00	0.00		44.34
	72678	MSBU Administrative Work		09/09/2025	0.75	55.43	0.00	0.00	0.00		55.43
	72678	MSBU Administrative Work		09/10/2025	2.25	166.28	0.00	0.00	0.00		166.28
	72678	MSBU Administrative Work		09/15/2025	1.25	92.38	0.00	0.00	0.00		92.38
	72678	MSBU Administrative Work		09/29/2025	0.17	12.32	0.00	0.00	0.00		12.32
	72678	MSBU Administrative Work		09/30/2025	0.53	39.12	0.00	0.00	0.00		39.12
		Administrative Time Total			52.51	3,880.59	0.00	0.00	0.00		3,880.70
	72678	MSBU Administrative Work		12/11/2024	2.50	184.75	0.00	0.00	0.00		184.75
	72678	MSBU Administrative Work		01/15/2025	3.00	221.70	0.00	0.00	0.00		221.70
	72678	MSBU Administrative Work		04/23/2025	2.50	184.75	0.00	0.00	0.00		184.75
	72678	MSBU Administrative Work		09/10/2025	2.75	203.23	0.00	0.00	0.00		203.23
		MSBU Meeting Total			10.75	794.43	0.00	0.00	0.00		794.43
	72678	MSBU Administrative Work		01/21/2025	1.00	73.90	0.00	0.00	0.00		73.90
	72678	MSBU Administrative Work		04/25/2025	0.50	36.95	0.00	0.00	0.00		36.95
	72678	MSBU Administrative Work		09/15/2025	1.75	129.33	0.00	0.00	0.00		129.33
		MSBU Minutes Total			3.25	240.18	0.00	0.00	0.00		240.18
	Work Order 72678 Total				110.95	8,731.07	0.00	0.00	0.00	111.00	8,731.23
		MSBU Administrative Work Total			110.95	8,731.07	0.00	0.00	0.00	111.00	8,731.23
2861		Project Management		12/23/2024	0.75	64.81	0.00	0.00	0.00		64.81

Northwest Port Charlotte Waterway Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	2861	Project Management		02/11/2025	1.00	86.41	0.00	0.00	0.00		86.41
	2861	Project Management		04/03/2025	0.25	21.60	0.00	0.00	0.00		21.60
	2861	Project Management		08/05/2025	0.50	43.21	0.00	0.00	0.00		43.21
Work Order 2861 Total		NWPC Dredging - Interior Canals			2.50	216.03	0.00	0.00	0.00	0.00	216.03
cmd2102 - NWPC WW Dredging											
Project Management Total					2.50	216.03	0.00	0.00	0.00	0.00	216.03
Northwest Port Charlotte Waterway Unit Total					131.66	10,520.47	0.00	0.00	0.00		10,520.71

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Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
Grand totals for all MSBUs reported					131.66	10,520.47	0.00	0.00	0.00		10,520.71