

**PIRATE HARBOR STREET AND DRAINAGE
Municipal Service Benefit Unit (MSBU)
FY24 Annual Report – Executive Summary
October 1, 2023 – September 30, 2024**

Ordinance 2015-045 adopts a countywide Uniform Standard for Municipal Service Benefit Unit (MSBU) And Municipal Service Taxing Unit (MSTU) Advisory Boards;

Sec. 4-1-18. Duties/Responsibilities

The advisory board shall make recommendations to the Board of County Commissioners and staff, limited to the scope and purpose of the Unit which includes, but is not limited to, the following:

1. To make recommendations to the County for expenditure of the funds within the budget in accordance with the law and Board of County Commissioners approved purchasing guidelines and;
2. To make recommendations to the Board of County Commissioners regarding the annual proposed budget for the Unit.

Purpose

Code of Laws and Ordinances, ARTICLE XLVII. - PIRATE HARBOR STREET AND DRAINAGE UNIT, Sec. 4-6-960. - Purpose.

The purpose of this unit is to provide for the construction, reconstruction, repair, paving, repaving, hard-surfacing, re-hard surfacing, widening, guttering and draining of the platted streets in the unit, including the necessary appurtenances thereto, and beautification projects, from funds derived from special assessments within the unit.

Summary

Current Rate: \$345

Max Rate: \$345

The FY24 completed work program included all internal maintenance and administrative costs, and contracted services of right-of-way safety mowing, concrete flatwork, pipelining, and paving.

The current fiscal year work program includes all internal maintenance and administrative costs, and contracted services of right-of-way safety mowing, concrete flatwork, pipelining, and paving rejuvenation.

For FY26, the Advisory Board recommends budgeting for all internal maintenance and administrative costs, and contracted services of right-of-way safety mowing, concrete flatwork, and pipelining

This MSBU is currently paying back a loan for paving which is anticipated to be paid off in FY38.