

**MINUTES
PIRATE HARBOR STREET & DRAINAGE
MUNICIPAL SERVICE BENEFIT UNIT (MSBU)**

**ADVISORY BOARD REGULAR MEETING
WEDNESDAY, NOVEMBER 6, 2024**

**10:33 a.m. – 11:34 a.m.
Punta Gorda Charlotte Library
401 Shreve Street, Punta Gorda, Florida**

Members Present: Phillip Smallwood, Vice-Chair
Scott Day
John Pavak
Andrew Wolf

Members Absent: George Herl, Apologies Received

County Staff: Erica LeMaster, Community Liaison

Guests: See attached sign-in sheet

Call to Order / Roll Call

The meeting was called to order at 10:33 a.m. Roll call was taken, and a quorum was established.

Citizen Input on Agenda Items (3-Minute Limit):

None

Approval of Minutes:

The draft minutes from August 21, 2024, were unanimously approved as submitted.

Unfinished Business:

- a. Fiscal Year (FY)23 Paving Program: The group expressed concerns regarding the asphalt not being level, previous issues with sod dying, and paving rejuvenation. The group requested the total yardage of the paving project, and Mr. Layports attendance at the next meeting to go over final cost, and to discuss the possibility of declining the paving rejuvenation.
- b. Road Markings – Pirate Harbor Entrance: Ms. LeMaster provided an update that due to the recent storms this has been delayed but is still on the list to be completed.
- c. Drainage Concerns – Jolly Roger Blvd, Treasure Island Blvd: Ms. LeMaster advised that a line and grade is scheduled for a portion of Treasure Island Blvd. Discussion ensued regarding new developments causing erosion along Jolly Roger Blvd. Ms. LeMaster advised that Jolly Roger Blvd will be inspected for possible bank erosion, stressing that if a repair is needed that funding will have to be determined.

New Business:

- a. Financial Reports: The FY24 quarter four expenditure and monthly funding reports were reviewed, as well as the FY25 Adopted Budget.

Citizen Input on MSBU Items (3-Minute Limit):

None

Advisory Board Open Discussion:

- New Construction: The group expressed concerns regarding asphalt and edge of pavement damages caused by contractors and a lack of County involvement in proper inspections to verify that these repairs have been done correctly.
- Hurricane Debris Pick Up: The group stated that hurricane debris pick up efforts have begun in Pirate Harbor pointing out concerns of hydraulic fluid being spilt on the freshly paved roadways, and requesting the contractors use plywood or an alternative option when picking up debris in an effort not to damage the roadway.

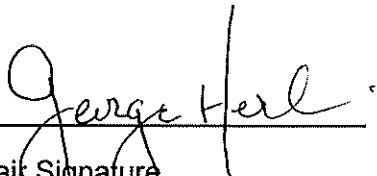
Meeting Schedule / Items for the next agenda:

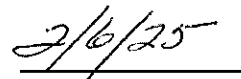
Meetings are tentatively scheduled at 10:30 a.m. at the Punta Gorda Charlotte Library as follows:

- February 6, 2025
- July 9, 2025
- September 17, 2025
- November 5, 2025

The meeting adjourned at 11:34 a.m.

Submitted by: Erica LeMaster
Public Works Department


Chair Signature


Date

**AGENDA
PIRATE HARBOR STREET & DRAINAGE
MUNICIPAL SERVICE BENEFIT UNIT (MSBU)**

**ADVISORY BOARD REGULAR MEETING
WEDNESDAY, NOVEMBER 6, 2024**

**10:30 a.m., Punta Gorda Charlotte Library
401 Shreve Street, Punta Gorda, Florida**

BOARD MEMBERS: George Herl, Chair
Phillip Smallwood, Vice-Chair
Scott Day
Andrew Wolf

COUNTY STAFF: Erica LeMaster, Community Liaison

PURPOSE: Regular Meeting

1. Call to Order / Roll Call
2. Approval of Minutes: May 29, 2024
3. Approval of FY25 Meeting Schedule
4. Citizen Input on Agenda Items (3-Minute Limit)
5. Unfinished Business:
 - a. Update: FY23 Paving Program
 - b. Drainage Concerns - Jolly Roger Blvd, Treasure Island Blvd
 - c. Pirate Harbor Entrance – Road Markings
6. New Business:
 - a. Financial Reports
7. Advisory Board Open Discussion
8. Citizen Input on MSBU Items (3-Minute Limit)
9. Meeting Schedule / Items for Next Agenda
10. Motion to Adjourn

Pirate Harbor Street and Drainage MSBU

Fund Financial Report

Oct. 1, 2023 - Sept. 30, 2024

Unaudited as of 9.30.24

	Actual FY2023	Adopted Budget FY2024	YTD Actual FY2024	Encumbered FY2024	Balance FY2024
Beginning Balance	\$479,125	\$1,633,972	\$862,213		
Revenues					
Assessments & Earnings	150,820	137,909	167,816		
Grant & Subsidy Revenue	-	-	-		
Loans & Borrowing	1,113,000	-	-		
Total Revenue	\$1,263,820	\$137,909	\$167,816		
Expenditures					
Contract Services	675	5,000	-	-	5,000
Pipe Lining	-	20,000	-	-	20,000
ROW Maintenance	1,944	3,047	4,122	1,919	(2,994)
ROW Reclamation	-	-	-	-	-
Speciality Mowing	-	-	-	-	-
Public Works Services	17,184	82,518	7,492	-	75,026
Internal Charges	748	1,103	1,103	-	-
Purchased Services	2,855	2,789	2,699	-	90
Materials and Supplies	-	-	-	-	-
Capital Outlay	-	-	-	-	-
Debt Services	6,403	129,026	125,242	-	3,784
Project Costs					
Pirate Harbor Paving Program	850,924	1,152,888	66,236	155,297	931,356
Total Expenditures	\$880,733	\$1,396,371	\$206,894	\$157,216	1,032,261
Reserves (Ending Fund Balance)	\$862,213	\$375,510	\$823,135		
Reserve %	49.5%	21.2%	79.9%		

Date Prepared: 10/28/2024

Monthly Funding Report

START
DATE:

10/01/2023

END DATE:

07/31/2024

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Pirate Harbor Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	12581	Contracted - Mowing		10/04/2023	0.00	0.00	0.00	0.00	522.00		522.00
	12581	Contracted - Mowing		12/01/2023	0.00	0.00	0.00	0.00	1,044.00		1,044.00
	12581	Contracted - Mowing		01/03/2024	0.00	0.00	0.00	0.00	117.00		117.00
	12581	Contracted - Mowing		02/01/2024	0.00	0.00	0.00	0.00	117.00		117.00
	12581	Contracted - Mowing		03/01/2024	0.00	0.00	0.00	0.00	117.00		117.00
	12581	Contracted - Mowing		04/02/2024	0.00	0.00	0.00	0.00	117.00		117.00
	12581	Contracted - Mowing		05/01/2024	0.00	0.00	0.00	0.00	522.00		522.00
	12581	Contracted - Mowing		10/11/2023	0.50	42.73	0.00	1.96	0.00		44.69
	12581	Contracted - Mowing		10/31/2023	0.25	21.36	0.00	0.98	0.00		22.34
		Contract Inspection Total									
		Work Order 12581 Total	Safety Mowing & Litter Removal		0.75	64.09	0.00	2.94	0.00		67.03
					0.75	64.09	0.00	2.94	2,556.00	63.00	2,623.03
#23-480 South County Safety Mowing											
	48421	Contracted - Mowing		07/09/2024	0.25	21.60	0.00	0.00	0.00		21.60
		Contract Management Total									
					0.25	21.60	0.00	0.00	0.00		21.60
	48421	Contracted - Mowing		06/04/2024	0.00	0.00	0.00	0.00	522.00		522.00
	48421	Contracted - Mowing		07/10/2024	0.00	0.00	0.00	0.00	522.00		522.00
		Work Order 48421 Total	Safety Mowing and Litter Removal		0.25	21.60	0.00	0.00	1,044.00	0.00	1,065.60
#23-480 South County Safety Mowing											
		Contracted - Mowing Total			1.00	85.69	0.00	2.94	3,600.00	63.00	3,688.63
	17982	Contracted Work - Inspection									
		Work Order 17982 Total	PIRATE HARBOR BLVD, PUNTA GORDA, 33955	10/03/2023	2.00	149.56	0.00	7.84	0.00		157.40
					2.00	149.56	0.00	7.84	0.00	2.00	157.40
#23-480 South County Safety Mowing											

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Pirate Harbor Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost	
#23-480 South County Safety Mowing	25331	Contracted Work - Inspection	PIRATE HARBOR BLVD, PUNTA GORDA, FL, 33955	11/08/2023	1.00	75.74	0.00	3.92	0.00		79.66	
	Work Order 25331 Total				1.00	75.74	0.00	3.92	0.00	1.00	79.66	
	34802	Contracted Work - Inspection			01/24/2024	1.00	75.74	0.00	3.92	0.00		79.66
	Work Order 34802 Total				1.00	75.74	0.00	3.92	0.00	1.00	79.66	
#23-480 South County Safety Mowing	42521	Contracted Work - Inspection	PIRATE HARBOR BLVD, PUNTA GORDA, FL, 33955	03/14/2024	1.00	75.74	0.00	3.92	0.00		79.66	
	Work Order 42521 Total				1.00	75.74	0.00	3.92	0.00	1.00	79.66	
	52262	Contracted Work - Inspection			05/21/2024	1.00	75.74	0.00	3.92	0.00		79.66
	Work Order 52262 Total				1.00	75.74	0.00	3.92	0.00	1.00	79.66	
#23-480 South County Safety Mowing	Contracted Work - Inspection Total				6.00	452.52	0.00	23.52	0.00	6.00	476.04	
	14219	Investigation	24196 YACHT CLUB BLVD, Punta Gorda, 33955	04/16/2024	2.00	151.48	0.00	7.84	0.00		159.32	
	Work Order 14219 Total				2.00	151.48	0.00	7.84	0.00	1.00	159.32	
	56018	Investigation			06/25/2024	1.50	113.61	0.00	5.88	0.00		119.49
Work Order 56018 Total				1.50	113.61	0.00	5.88	0.00	1.00	119.49		
Investigation Total												278.81
20053	MSBU Administrative Work			10/09/2023	1.00	73.90	0.00	0.00	0.00		73.90	
20053	MSBU Administrative Work			10/17/2023	2.50	184.75	0.00	0.00	0.00		184.75	

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Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	20053	MSBU Administrative Work		10/18/2023	1.00	73.90	0.00	0.00	0.00		73.90
	20053	MSBU Administrative Work		10/19/2023	1.50	110.85	0.00	0.00	0.00		110.85
	20053	MSBU Administrative Work		10/24/2023	0.50	36.95	0.00	0.00	0.00		36.95
	20053	MSBU Administrative Work		10/25/2023	2.00	147.80	0.00	0.00	0.00		147.80
	20053	MSBU Administrative Work		10/26/2023	1.50	110.85	0.00	0.00	0.00		110.85
	20053	MSBU Administrative Work		11/06/2023	0.50	36.95	0.00	0.00	0.00		36.95
	20053	MSBU Administrative Work		11/07/2023	2.00	147.80	0.00	0.00	0.00		147.80
	20053	MSBU Administrative Work		11/08/2023	2.50	184.75	0.00	0.00	0.00		184.75
	20053	MSBU Administrative Work		11/13/2023	6.00	443.40	0.00	0.00	0.00		443.40
	20053	MSBU Administrative Work		11/14/2023	2.50	184.75	0.00	0.00	0.00		184.75
	20053	MSBU Administrative Work		11/21/2023	0.50	36.95	0.00	0.00	0.00		36.95
	20053	MSBU Administrative Work		11/28/2023	1.50	110.85	0.00	0.00	0.00		110.85
	20053	MSBU Administrative Work		11/30/2023	1.00	73.90	0.00	0.00	0.00		73.90
	20053	MSBU Administrative Work		12/01/2023	0.50	36.95	0.00	0.00	0.00		36.95
	20053	MSBU Administrative Work		12/04/2023	2.00	147.80	0.00	0.00	0.00		147.80
	20053	MSBU Administrative Work		12/05/2023	0.50	36.95	0.00	0.00	0.00		36.95
	20053	MSBU Administrative Work		12/08/2023	1.00	73.90	0.00	0.00	0.00		73.90
	20053	MSBU Administrative Work		12/18/2023	2.50	184.75	0.00	0.00	0.00		184.75
	20053	MSBU Administrative Work		01/03/2024	0.50	36.95	0.00	0.00	0.00		36.95
	20053	MSBU Administrative Work		01/04/2024	0.50	36.95	0.00	0.00	0.00		36.95
	20053	MSBU Administrative Work		01/08/2024	1.00	73.90	0.00	0.00	0.00		73.90
	20053	MSBU Administrative Work		01/09/2024	1.25	92.38	0.00	0.00	0.00		92.38
	20053	MSBU Administrative Work		01/12/2024	1.75	129.33	0.00	0.00	0.00		129.33

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Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	20053	MSBU Administrative Work		01/17/2024	4.00	295.60	0.00	0.00	0.00		295.60
	20053	MSBU Administrative Work		01/18/2024	1.00	73.90	0.00	0.00	0.00		73.90
	20053	MSBU Administrative Work		01/23/2024	0.25	22.15	0.00	0.00	0.00		22.15
	20053	MSBU Administrative Work		01/31/2024	1.00	73.90	0.00	0.00	0.00		73.90
	20053	MSBU Administrative Work		02/09/2024	0.75	55.43	0.00	0.00	0.00		55.43
	20053	MSBU Administrative Work		02/28/2024	1.00	73.90	0.00	0.00	0.00		73.90
	20053	MSBU Administrative Work		03/06/2024	0.50	36.95	0.00	0.00	0.00		36.95
	20053	MSBU Administrative Work		03/11/2024	0.50	36.95	0.00	0.00	0.00		36.95
	20053	MSBU Administrative Work		03/12/2024	1.00	73.90	0.00	0.00	0.00		73.90
	20053	MSBU Administrative Work		03/20/2024	0.50	36.95	0.00	0.00	0.00		36.95
	20053	MSBU Administrative Work		03/26/2024	0.50	36.95	0.00	0.00	0.00		36.95
	20053	MSBU Administrative Work		04/02/2024	0.50	36.95	0.00	0.00	0.00		36.95
	20053	MSBU Administrative Work		04/08/2024	0.50	36.95	0.00	0.00	0.00		36.95
	20053	MSBU Administrative Work		04/16/2024	0.25	18.48	0.00	0.00	0.00		18.48
	20053	MSBU Administrative Work		05/21/2024	0.75	55.43	0.00	0.00	0.00		55.43
	20053	MSBU Administrative Work		05/22/2024	0.75	55.43	0.00	0.00	0.00		55.43
	20053	MSBU Administrative Work		05/29/2024	2.00	147.80	0.00	0.00	0.00		147.80
	20053	MSBU Administrative Work		05/30/2024	1.50	110.85	0.00	0.00	0.00		110.85
	20053	MSBU Administrative Work		05/31/2024	0.75	55.43	0.00	0.00	0.00		55.43
	20053	MSBU Administrative Work		06/11/2024	2.00	147.80	0.00	0.00	0.00		147.80
	20053	MSBU Administrative Work		06/17/2024	0.50	36.95	0.00	0.00	0.00		36.95
	20053	MSBU Administrative Work		06/26/2024	1.00	73.90	0.00	0.00	0.00		73.90
	20053	MSBU Administrative Work		07/09/2024	0.75	55.43	0.00	0.00	0.00		55.43

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Pirate Harbor Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	20053	MSBU Administrative Work		07/16/2024	1.00	73.90	0.00	0.00	0.00		73.90
	20053	MSBU Administrative Work		07/22/2024	0.25	18.48	0.00	0.00	0.00		18.48
	20053	MSBU Administrative Work		07/23/2024	0.75	55.43	0.00	0.00	0.00		55.43
Administrative Time Total											
	20053	MSBU Administrative Work		10/11/2023	2.00	147.80	0.00	0.00	0.00		147.80
	20053	MSBU Administrative Work		11/13/2023	2.50	184.75	0.00	0.00	0.00		184.75
	20053	MSBU Administrative Work		01/17/2024	2.00	147.80	0.00	0.00	0.00		147.80
	20053	MSBU Administrative Work		05/30/2024	1.75	129.33	0.00	0.00	0.00		129.33
MSBU Minutes Total											
	20053	MSBU Administrative Work		01/17/2024	2.50	184.75	0.00	0.00	0.00		184.75
	20053	MSBU Administrative Work		05/29/2024	2.25	166.28	0.00	0.00	0.00		166.28
MSBU Meeting Total											
	20053	MSBU Administrative Work		11/16/2023	2.00	372.96	0.00	0.00	0.00		372.96
	20053	MSBU Administrative Work		03/04/2024	0.25	18.48	0.00	0.00	0.00		18.48
Work Order 20053 Total											
					77.50	5,956.08	0.00	0.00	0.00	88.00	5,956.15
MSBU Administrative Work Total											
	6795	Project Management		10/05/2023	2.00	172.82	0.00	7.84	0.00		180.66
	6795	Project Management		10/12/2023	3.00	259.23	0.00	11.76	0.00		270.99
	6795	Project Management		10/31/2023	2.00	172.82	0.00	7.84	0.00		180.66
	6795	Project Management		04/03/2024	4.00	345.64	0.00	15.68	0.00		361.32
Site Visits Total											
					11.00	950.51	0.00	43.12	0.00		993.63

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Pirate Harbor Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	6795	Project Management		10/27/2023	6.00	448.68	0.00	23.52	0.00		472.20
	6795	Project Management		12/04/2023	2.00	151.48	0.00	7.84	0.00		159.32
	6795	Project Management		04/22/2024	3.00	227.22	0.00	11.76	0.00		238.98
	6795	Project Management		05/15/2024	8.00	605.92	0.00	31.36	0.00		637.28
Project Inspection Total					19.00	1,433.30	0.00	74.48	0.00		1,507.78
	6795	Project Management		01/24/2024	4.00	345.64	0.00	0.00	0.00		345.64
Work Order 6795 Total					34.00	2,729.45	0.00	117.60	0.00	0.00	2,847.05
cmr2204 - Pirate Harbor FY23 Paving Program											
	12575	Project Management		02/28/2024	0.25	21.60	0.00	0.00	0.00		21.60
Plan/Spec Review Total					0.25	21.60	0.00	0.00	0.00		21.60
Work Order 12575 Total					0.25	21.60	0.00	0.00	0.00	0.25	21.60
Project Management Total					34.25	2,751.05	0.00	117.60	0.00	0.25	2,868.65
	34248	Sign Inspection		01/19/2024	3.50	226.73	0.00	47.32	0.00		274.05
Work Order 34248 Total					3.50	226.73	0.00	47.32	0.00	170.00	274.05
24267 BUCCANEER BLVD, CHARLOTTE COUNTY, FL, 33955											
	40544	Sign Inspection		02/29/2024	2.50	161.95	0.00	33.80	0.00		195.75
Work Order 40544 Total					2.50	161.95	0.00	33.80	0.00	153.00	195.75
24317 BUCCANEER BLVD, CHARLOTTE COUNTY, FL, 33955											
Sign Inspection Total					6.00	388.68	0.00	81.12	0.00	323.00	469.80
	57098	Sign Maintenance		06/25/2024	2.00	129.56	0.00	19.04	0.00		148.60
	57098	Sign Maintenance		07/09/2024	0.00	0.00	52.87	0.00	0.00		52.87

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Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	Work Order 57098 Total		24466 JEAN LA FITTE BLVD, CHARLOTTE COUNTY, FL, 33955		2.00	129.56	52.87	19.04	0.00	3.00	201.47
	Sign Maintenance Total				2.00	129.56	52.87	19.04	0.00	3.00	201.47
	Pirate Harbor Street and Drainage Unit Total				130.25	10,028.67	52.87	257.94	3,600.00		13,939.55

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Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
Grand totals for all MSBUs reported											
					130.25	10,028.67	52.87	257.94	3,600.00		13,939.55

Pirate Harbor Street and Drainage MSBU

Adopted Budget

FY2025

Estimated ERU's and Cost per ERU

Vacant

Estimated ERU's

Cost per ERU

Occupied

Estimated ERU's

Cost per ERU

Current FY24 Vacant Rate

Current FY24 Occupied Rate

Current Maximum Rate

Approved FY2025	Adopted FY2025	Changes FY2025
162.200	159.200	(3.000)
\$ 345.00	\$ 345.00	\$ -
242.000	244.000	2.000
\$ 345.00	\$ 345.00	\$ -
\$ 345.00		
\$ 345.00		
\$ 345.00		

Beginning Balance

Revenues

Assessments & Earnings

Assessments

Interest

Interest-L.G.S.F.T.F

Less 5% Reserve - FS 129.01(2)b

Grant & Subsidy Revenue

State Grant

Loans & Borrowing

Debt Proceeds

Total Revenue

Approved Budget FY2025	Adopted Budget FY2025	Budget Changes FY2025
\$ 375,510	\$ 708,551	\$ 333,041
139,449	139,104	(345)
1,315	2,480	1,165
-	-	-
(7,039)	(7,080)	(41)
-	-	-
-	-	-
-	-	-
\$ 133,725	\$ 134,504	\$ 779
Contract Services		
Engineering	-	-
Other Contractual Svcs	-	-
Concrete Flatwork	5,000	5,000
Drainage	-	-
Street Sweeping	-	-
Installed Sod	-	-
Paving	-	-

Expenditures

Contract Services

Engineering

Other Contractual Svcs

Concrete Flatwork

Drainage

Street Sweeping

Installed Sod

Paving

	Approved Budget FY2025	Adopted Budget FY2025	Budget Changes FY2025
Contract Services; other			
<i>Pipe Lining</i>	20,000	20,000	-
<i>Right of Way Maint</i>	3,139	3,139	-
<i>ROW Reclamation</i>	-	-	-
<i>Specialty Mowing</i>	-	-	-
Public Works Services			
<i>Equip Repl Charges-PubWrks</i>	6,441	6,441	-
<i>Operating Exp-PubWrks</i>	48,668	48,668	-
<i>Road & Bridge Materials</i>	27,337	27,337	-
<i>Sign Materials</i>	466	466	-
Internal Charges			
<i>Central/Indirect Svcs</i>	1,158	6,954	5,796
Purchased Services			
<i>Personal Svcs-InterDept</i>	-	-	-
<i>Postage</i>	-	-	-
<i>Printing & Binding</i>	-	-	-
<i>Advertising-Legal</i>	-	-	-
<i>Fees-Landfill</i>	-	-	-
<i>Collection Fee-Tax Collector</i>	2,789	2,783	(6)
Materials and Supplies			
Capital Outlay			
<i>Imprv-Other Than Bldgs</i>	-	-	-
Debt Services			
<i>Principal</i>	74,500	74,500	-
<i>Interest</i>	42,302	35,475	(6,827)
<i>Other Debt Service Costs</i>	-	-	-
Project Costs			
<i>Pirate Harbor Paving Program</i>			
<i>Paving</i>	-	203,974	203,974
<i>Rejuvenation</i>	-	42,000	42,000
<i>Labor</i>	-	9,655	9,655
Total Expenditures	231,800	486,392	254,592
Reserves (Ending Fund Balance)	\$ 277,435	\$ 356,663	\$ 79,228
<i>Reserve %</i>	54.5%	42.3%	

Version Date

9/9/2024

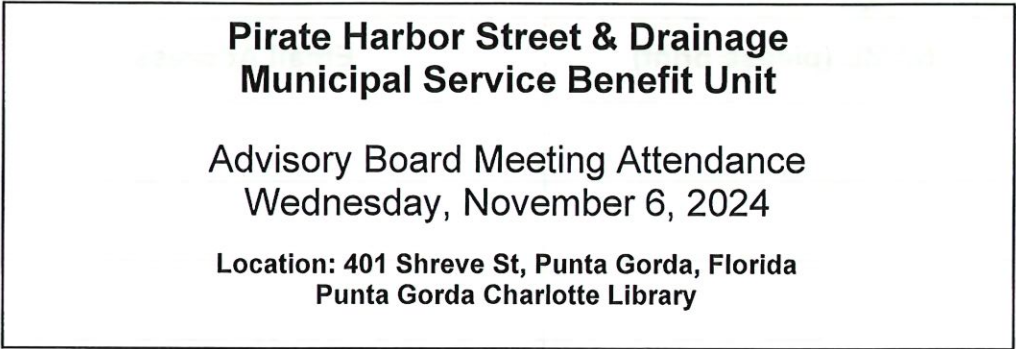
Capital Maintenance Schedule
Public Works - MSBU/TU Road Paving
2025

Project Costs (in thousands)	Project Name						
	2025	2026	2027	2028	2029	2030	TOTAL
Burnt Store Village/Woodland Estates	55	7	6	5	5	4	82
Englewood East Paving and Mnt Program	8,962	890	262	247	230	213	10,804
Gardens of Gulf Cove Paving Program	0	2,236	232	84	79	74	2,707
Greater Port Charlotte Road Paving Program	12,860	4,151	4,151	4,151	4,151	4,151	33,617
Grove City Paving Program	0	5,074	645	164	156	148	6,186
Lemon Bay Paving and Maintenance Program	9,776	300	283	265	245	225	11,095
Pirate Harbor Paving Program	291	40	38	35	32	30	466
Placida Paving and Maintenance Program	4,017	478	127	119	111	103	4,954
Rotonda Meadows and Villas Paving and Mnt Program	0	5,303	231	646	205	191	6,576
Rotonda West Paving Program	17,724	1,933	800	755	707	658	22,576
South Burnt Store Paving	6,131	86	75	51	33	0	6,376
South Gulf Cove Paving Program Ph 2 and 3	0	9,104	10,146	664	0	0	19,914
Tropical Gulf Acres Paving and Mnt Program	0	1,020	306	0	0	0	1,326
TOTAL	59,817	30,622	17,302	7,186	5,955	5,797	126,679

Capital Maintenance Schedule
Public Works MSBU Paving
Long Range Plan 2025

	Year Last Paved	Cost Last Paved	Total Mileage for MSBU	Today's cost per mile (on average)	2023 Updated Cost for Asphalt	Cost/20yrs	Cost per unit per yr	Unit	Next Paving Year
Boca Grande St/Dr - Maint	2010	234,691	2.90	155,000	449,500	22,475	31.71	eru	2030
Burnt Store Village St/Dr-Maint	2014	1,701,556	14.40	155,000	2,232,000	111,600	78.16	eru	2034
BSV - Woodland Estates/Harborside	2005	N/A	1.13	155,000	175,150	8,758	86.20	eru	2022
Cook & Brown St - Maint	2019-2020	1,103,092	6.40	155,000	992,000	49,600	8.66	acre	2040
Deep Creek N-Urb St/Dr-Maint	2013-2020	8,569,990	73.60	155,000	11,408,000	570,400	65.67	eru	2037
Don Pedro/Knight Isl St/Dr*	2008	137,417	4.80	155,000	744,000	37,200	0.00	MSTU	2028
Englewood East N-Urb St/Dr-Maint	2005-2007	13,643,734	179.80	155,000	27,869,000	1,393,450	85.10	eru	2027
Gardens Gulf Cove St/Dr-Maint	2004	1,037,245	10.90	155,000	1,689,500	84,475	85.32	eru	2025
Gtr Port Charlotte St/Dr-Maint	continuous		658.54	155,000	102,073,700	5,103,685	82.86	eru	continuous
Grove City St/Dr-Maint	2005	1,858,379	21.30	155,000	3,301,500	165,075	62.23	eru	2026
Gulf Cove St/Dr-Maint	2009-2015	9,771,350	93.60	155,000	14,508,000	725,400	87.94	eru	2032
Harbour Hts St/Dr-Maint	2017-2019	3,145,589	25.96	155,000	4,023,800	201,190	85.93	eru	2038
Lemon Bay St/Dr-Maint	1997-2003	1,672,998	37.50	155,000	5,812,500	290,625	66.60	eru	2022
Manasota Key St/Dr	2012	114,157	2.00	155,000	310,000	15,500	0.00	MSTU	2032
NW Port Char N-Urb St/Dr-Maint	1994-2000	10,040,018	186.30	155,000	28,876,500	1,443,825	83.03	eru	2017-2022
Peace River Shores St/Dr-Maint	2018	2,237,440	18.70	155,000	2,898,500	144,925	84.45	eru	2038
Pearce Harbor St/Dr Maint	2005	385,636	4.71	155,000	730,050	36,503	90.31	eru	2023
Placida St/Dr	2006-2007	1,762,981	18.60	155,000	2,883,000	144,150	70.11	eru	2025
Punta Gorda N-Urb St/Dr	2016-2019	888,527	79.80	155,000	12,369,000	618,450	85.46	eru	2029
Rotonda Heights St/Dr	2018	2,408,912	17.06	155,000	2,644,300	132,215	69.55	eru	2038
Rotonda Lakes St/Dr	2012	3,220,900	28.40	155,000	4,402,000	220,100	63.07	eru	2032
Rotonda Meadows & Villas St/Dr	2017	3,478,737	56.50	155,000	8,757,500	437,875	81.38	eru	2024/2037
Rotonda Sands North St/Dr	2012	2,737,820	25.00	155,000	3,875,000	193,750	79.17	eru	2032
Rotonda West St/Dr- Maint	2004	1,284,165	81.80	155,000	12,679,000	633,950	71.15	eru	2025
South Burnt Store St/Dr-Maint	2005	1,815,190	22.17	155,000	3,436,350	171,818	75.74	eru	2024
South Gulf Cove N-Urb Ph 2-5	2003-2007	8,030,017	100.70	155,000	15,608,500	780,425	53.24	eru	2025-2027
South Gulf Cove Ph 1 Area	2019	1,436,553	46.60	155,000	7,223,000	361,150	0.00	eru	2039
South PG Heights St/Dr-Maint	2018-2020	394,551	9.70	155,000	1,503,500	75,175	82.80	eru	2039
South PG Heights East St/Dr-Maint	2006	427,661	5.87	155,000	909,850	45,493	75.59	eru	2026
South PG Heights West St/Dr-Maint	2018-2020	610,473	11.20	155,000	1,736,000	86,800	79.26	eru	2039
Suncoast Blvd St/Dr	2019-2020	126,765	0.76	155,000	117,800	5,890	19.25	eru	2039
Town Estates St/Dr	2012	497,054	6.10	155,000	945,500	47,275	70.80	eru	2032
Tropical Gulf Acres St/Dr-Maint	2012-2014*	2,700,397	33.90	155,000	5,254,500	262,725	32.50	eru	2033

Note: Today's Cost reflects what it would cost to pave today, not any time in the future, and is the estimate for asphalt only and excludes base repair. No incidental costs are included.

[illegible]