

**MINUTES
PLACIDA AREA STREET & DRAINAGE
MUNICIPAL SERVICE BENEFIT UNIT (MSBU)**

**ADVISORY BOARD REGULAR MEETING
THURSDAY, NOVEMBER 20, 2025**

1:30 p.m. – 2:50 p.m.

Mac V. Horton, West County Annex, Room 120
6868 San Casa Drive, Englewood, Florida

Members Present: Jim Zwetzig, Chair
Craig Brearley
Bob Howell

Members Absent: Brenda Wright

County Staff: Lorraine Moneypenny, Community Liaison

Guests: Sign-in Sheet Attached

Call to Order / Roll Call:

The meeting was called to order at 1:30 p.m. A roll call was taken, and a quorum was present.

Agenda / Motion to Approve Changes:

None.

Citizen Input on Agenda Items (3 Minute Limit):

Ms. Schreibman pointed out that, after paving, there are drop-offs from the road to the shoulder, creating a safety hazard. In addition, she noted that, inexplicably, paving machines stopped yards before the end of Cape Haze Dr., after Spaniards Rd. and before Placida Rd.

Approval of Minutes:

The minutes of the September 4, 2025 meeting were approved unanimously.

Unfinished Business:

- a. FY25 Paving: Resurfacing of roads is almost complete after a pause. The community liaison explained that the next step is restoration – tie-ins from the raised surface to shoulders and driveways. Before the contractor's work is approved, it must complete items on a punch list. Mr. Zwetzig conveyed anecdotal evidence that homeowners who did not exercise the option to temporarily remove their paving bricks are more satisfied than those who did. Perhaps the County could revise its advice ahead of the next paving project.

New Business:

- a. **Financial Reports:** Advisory board members examined Fiscal Year 2025 fourth quarter financial report and maintenance activity report. Mr. Howell opined that MSBUs are underfunded, and assessments should be higher.

Citizen Input on MSBU Items (3 Minute Limit): Ms. Schreiber said the County did not adequately communicate the option to support or oppose the construction of a sidewalk along Gasparilla Pines Blvd. Mr. Zwetzig noted that taxpayers had the opportunity to appear at the July hearing – including the two hundred who signed a petition in favor. The Lemon Bay Conservancy, which contributes fifteen Equivalent Residential Units (ERUs), spoke in opposition. The item was removed from the draft Fiscal Year 2026/2027 budget.

Advisory Board Open Discussion:

The community liaison reported that the County is in the midst of canceling its 1998 agreement with Sandalhaven Property Owners Association (HOA) to cede mowing and trimming to the HOA. HOA residents pay into the Placida Area MSBU. When responsibility for safety mowing and trimming of the right-of-way returns to the County, it will have little impact on the MSBU, as most Sandalhaven lots are developed and therefore maintained by owners. Mr. Howell asked about the maximum grass height in vacant lots.

The community liaison reported that there remains an open work order to grade the portion of Gaspar Rd. where the MSBU had paid to remove Australian pines and then, later, their stumps. Placida Harbor Club may retain an unrealistic expectation that the County will make the area easier for it to mow. Board members agreed that no further MSBU funds will be spent along that stretch of right-of-way.

Acknowledging that Cape Haze Dr. is not an MSBU road, advisory board members nevertheless expressed that speeding is an ongoing issue in that corridor and elsewhere in the unit. County engineers have studied speed on Cape Haze Dr. and investigated many options to manage speeders – including a speed limit reduction. The County does not install traffic calming devices and it is mindful of sign pollution. Mr. Zwetzig approved a suggestion to add speed limit reminder signs to existing stop signs. Mr. Howell said that developments may be able to hire sheriff deputies to enforce speed limits. He suggested speed radar signs.

The community liaison relayed that County transportation engineers will collect speed data along Cape Haze Dr. in December. Mr. Howell asked the purpose of traffic study equipment he noticed at the intersection of Cape Haze Dr. and Placida Rd.

Mr. Zwetzig asked if the County could investigate whether a "Dead End" sign is warranted at the entrance to Seaward Circle.

Mr. Brearley expressed a conflict with the proposed August 2026 meeting date. All members agreed to change it to September 3.

Schedule Meetings / Items for Next Agenda:

Future meetings are scheduled at 1:30 p.m. in the West County Annex Conference Room 120 as follows:

- Thursday, Feb. 26, 2026

- Thursday, June 4, 2026
- Thursday, Aug. 27, 2026 – changed to Sept. 3
- Thursday, Nov. 19, 2026

The meeting adjourned at 2:50 p.m.

Submitted by Lorraine Money Penny
Public Works Department


Chair Signature


Date

AGENDA
PLACIDA AREA STREET & DRAINAGE
MUNICIPAL SERVICE BENEFIT UNIT (MSBU)

ADVISORY BOARD REGULAR MEETING
WEDNESDAY, NOVEMBER 20, 2025

9:30 a.m., Mac V. Horton, West County Annex, Room 120
6868 San Casa Dr., Englewood, Florida

BOARD MEMBERS: Jim Zwetzig, Chair
Craig Brearley, Vice Chair
Bob Howell
Brenda Wright

COUNTY STAFF: Lorraine Moneypenny, Community Liaison

PURPOSE: Regular Meeting

1. Call to Order / Roll Call
2. Changes to the Agenda
3. Citizen Input on Agenda Items (3 Minute Limit)
4. Approval of Minutes: September 4, 2025
5. Unfinished Business
 - a. Paving Program
6. New Business
 - a. Financial Reports
7. Citizen Input on MSBU Items (3 Minute Limit)
8. Advisory Board Open Discussion
11. Items for next agenda
12. Adjournment

Placida Area Street and Drainage MSBU

Fund Financial Report
Oct. 1, 2024 - Sept. 30, 2025

Unaudited as of 9.30.25

	Actual FY2024	Adopted Budget FY2025	YTD Actual FY2025	Encumbered FY2025	Balance FY2025
Beginning Balance	\$1,900,032	\$1,739,902	\$2,094,420		
Revenues					
Assessments & Earnings	600,870	477,664	548,984		
Grant & Subsidy Revenue	-	-	-		
Loans & Borrowing	-	3,523,000	2,199,000		
Total Revenue	\$600,870	\$4,000,664	\$2,747,984		
Expenditures					
Contract Services	58,774	11,045	23,095	261	(12,311)
Pipe Lining	-	200,000	40,460	-	159,540
ROW Maintenance	10,366	15,450	10,690	1,657	3,103
ROW Reclamation	-	-	-	-	-
Speciality Mowing	30,795	39,853	31,370	9,230	(747)
Public Works Services	265,096	168,674	273,524	-	(104,850)
Internal Charges	4,829	9,552	9,552	-	-
Purchased Services	9,873	14,935	10,394	-	4,541
Materials and Supplies	-	-	-	-	-
Capital Outlay	-	-	-	-	-
Debt Services	-	140,931	14,424	-	126,507
Project Costs					
Gasparilla Pines Sidewalk	177	9,450	43	-	9,407
Placida Bridge Maint. Plan	26,572	-	-	-	-
Placida Paving FY25	-	3,876,000	166,187	3,488,472	221,341
Total Expenditures	\$406,482	\$4,485,890	\$579,739	3,499,620	406,531
Reserves (Ending Fund Balance)	\$2,094,420	\$1,254,676	\$4,262,666		
Reserve %	83.7%	21.9%	88.0%		

Date Prepared: 10/28/2025

Monthly Funding Report

START DATE:

07/01/2025

END DATE:

09/30/2025

Placida Area Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	109459	Asphalt Maintenance		09/30/2025	4.00	278.88	0.00	29.62	0.00	0.00	308.50
	Work Order 109459 Total		8601 PLACIDA RD, PLACIDA, FL, 33946		4.00	278.88	0.00	29.62	0.00	0.00	308.50
	Asphalt Maintenance Total										
	123019	Brush Cutting		08/28/2025	28.00	1,909.58	0.00	124.40	21.21		2,055.19
	123019	Brush Cutting		08/29/2025	1.00	79.79	0.00	4.16	0.00		83.95
	123019	Brush Cutting		09/02/2025	1.00	79.79	0.00	4.16	0.00		83.95
	Work Order 123019 Total		DIXON LN, ENGLEWOOD, FL, 34224		30.00	2,069.16	0.00	132.72	21.21	240.00	2,223.09
	Brush Cutting Total										
	74082	Contracted - Landscaping		07/01/2025	0.00	0.00	0.00	0.00	2,460.00		2,460.00
	74082	Contracted - Landscaping		07/22/2025	0.00	0.00	0.00	0.00	2,460.00		2,460.00
	74082	Contracted - Landscaping		08/01/2025	0.00	0.00	0.00	0.00	2,460.00		2,460.00
	74082	Contracted - Landscaping		09/01/2025	0.00	0.00	0.00	0.00	2,460.00		2,460.00
	74082	Contracted - Landscaping		07/08/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74082	Contracted - Landscaping		07/09/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74082	Contracted - Landscaping		07/10/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74082	Contracted - Landscaping		07/11/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74082	Contracted - Landscaping		07/15/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74082	Contracted - Landscaping		07/16/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74082	Contracted - Landscaping		07/17/2025	0.25	21.60	0.00	1.04	0.00		21.60
	74082	Contracted - Landscaping		07/18/2025	0.25	21.60	0.00	1.04	0.00		22.64

Monthly Funding Report

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07/01/2025

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Placida Area Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accompl	Total Cost
	74082	Contracted - Landscaping		07/22/2025	0.25	21.60	0.00	1.04	0.00	0.00	22.64
	74082	Contracted - Landscaping		07/23/2025	0.25	21.60	0.00	1.04	0.00	0.00	22.64
	74082	Contracted - Landscaping		07/24/2025	2.50	216.03	0.00	1.04	0.00	0.00	217.07
	74082	Contracted - Landscaping		07/25/2025	0.25	21.60	0.00	1.04	0.00	0.00	22.64
	74082	Contracted - Landscaping		07/29/2025	0.25	21.60	0.00	1.04	0.00	0.00	22.64
	74082	Contracted - Landscaping		07/30/2025	0.27	23.57	0.00	1.13	0.00	0.00	24.70
	74082	Contracted - Landscaping		07/31/2025	0.25	21.60	0.00	1.04	0.00	0.00	22.64
	74082	Contracted - Landscaping		08/01/2025	0.25	21.60	0.00	0.00	0.00	0.00	21.60
	74082	Contracted - Landscaping		08/05/2025	0.25	21.60	0.00	0.00	0.00	0.00	21.60
	74082	Contracted - Landscaping		08/06/2025	0.25	21.60	0.00	1.04	0.00	0.00	22.64
	74082	Contracted - Landscaping		08/07/2025	0.25	21.60	0.00	1.04	0.00	0.00	22.64
	74082	Contracted - Landscaping		08/14/2025	0.25	21.60	0.00	1.04	0.00	0.00	22.64
	74082	Contracted - Landscaping		08/19/2025	0.25	21.60	0.00	1.04	0.00	0.00	22.64
	74082	Contracted - Landscaping		08/20/2025	0.25	21.60	0.00	1.04	0.00	0.00	22.64
	74082	Contracted - Landscaping		08/27/2025	0.25	21.60	0.00	1.04	0.00	0.00	22.64
	74082	Contracted - Landscaping		08/28/2025	0.25	21.60	0.00	1.04	0.00	0.00	22.64
	74082	Contracted - Landscaping		08/29/2025	0.25	21.60	0.00	1.04	0.00	0.00	22.64
	74082	Contracted - Landscaping		09/09/2025	0.25	21.60	0.00	1.04	0.00	0.00	22.64
	74082	Contracted - Landscaping		09/10/2025	0.25	21.60	0.00	1.04	0.00	0.00	22.64
	74082	Contracted - Landscaping		09/11/2025	0.25	21.60	0.00	1.04	0.00	0.00	22.64
	74082	Contracted - Landscaping		09/12/2025	0.25	21.60	0.00	1.04	0.00	0.00	22.64
	74082	Contracted - Landscaping		09/16/2025	0.25	21.60	0.00	1.04	0.00	0.00	22.64
	74082	Contracted - Landscaping		09/17/2025	0.25	21.60	0.00	1.04	0.00	0.00	22.64

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07/01/2025

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09/30/2025

Placida Area Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accompl	Total Cost
	74082	Contracted - Landscaping		09/18/2025	0.23	19.44	0.00	0.94	0.00	0.00	20.38
	74082	Contracted - Landscaping		09/19/2025	0.25	21.60	0.00	1.04	0.00	0.00	22.64
	74082	Contracted - Landscaping		09/23/2025	0.25	21.60	0.00	1.04	0.00	0.00	22.64
	74082	Contracted - Landscaping		09/24/2025	0.25	21.60	0.00	1.04	0.00	0.00	22.64
	74082	Contracted - Landscaping		09/25/2025	0.25	21.60	0.00	1.04	0.00	0.00	22.64
	74082	Contracted - Landscaping		09/26/2025	0.25	21.60	0.00	1.04	0.00	0.00	22.64
	74082	Contracted - Landscaping		09/30/2025	0.25	21.60	0.00	1.04	0.00	0.00	22.64
		Contract Inspection Total			11.75	1,015.12	0.00	36.39	0.00	0.00	1,051.43
		Work Order 74082 Total	West County Landscape Maintenance		11.75	1,015.12	0.00	36.39	9,840.00	0.00	10,891.43
		#24-030 Landscape Maintenance ROW - West County									
		Contracted - Landscaping Total			11.75	1,015.12	0.00	36.39	9,840.00	0.00	10,891.43
	82733	Contracted Pipe Lining		09/15/2025	0.00	0.00	0.00	3.12	0.00	0.00	3.12
		Contract Inspection Total			0.00	0.00	0.00	3.12	0.00	0.00	3.12
		Work Order 82733 Total	196 ARLINGTON DR		0.00	0.00	0.00	3.12	0.00	0.00	3.12
	82755	Contracted Pipe Lining		07/10/2025	0.50	43.21	0.00	2.08	0.00	0.00	45.29
	82755	Contracted Pipe Lining		08/05/2025	0.75	64.81	0.00	0.00	0.00	0.00	64.81
	82755	Contracted Pipe Lining		08/07/2025	0.50	43.21	0.00	2.08	0.00	0.00	45.29
	82755	Contracted Pipe Lining		08/11/2025	0.75	64.81	0.00	3.12	0.00	0.00	67.93
	82755	Contracted Pipe Lining		08/13/2025	0.50	43.21	0.00	2.08	0.00	0.00	45.29
	82755	Contracted Pipe Lining		08/18/2025	0.75	64.81	0.00	3.12	0.00	0.00	67.93
	82755	Contracted Pipe Lining		08/27/2025	0.50	43.21	0.00	2.08	0.00	0.00	45.29

Monthly Funding Report

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Placida Area Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost	
	Contract Inspection Total											
	3120 GASPARILLA PINES BLVD											
#22-547	FY23 Stormwater Collection System Rehab											381.83
	Contracted Pipe Lining Total											
	Work Order 82755 Total											
					4.25	367.24	0.00	14.56	0.00	60.00	381.83	
					4.25	367.24	0.00	14.56	0.00	60.00	381.83	
	Contracted Work											
	75820			07/10/2025	0.00	0.00	0.00	0.00	1,127.10		1,127.10	
	75820			07/11/2025	0.00	0.00	0.00	0.00	1,127.10		1,127.10	
	75820			07/30/2025	0.00	0.00	0.00	0.00	1,127.10		1,127.10	
	75820			09/01/2025	0.00	0.00	0.00	0.00	1,127.10		1,127.10	
	Work Order 75820 Total											
			West County Safety Mowing and Litter Removal		0.00	0.00	0.00	0.00	4,508.40	468.00	4,508.40	
#22-530	Safety Mowing - West County											43.21
	Contracted Work											
	101441			07/22/2025	0.50	43.21	0.00	0.00	0.00	0.00	43.21	
	Work Order 101441 Total											
			500 GREEN DOLPHIN DR S, PLACIDA, FL, 33946		0.50	43.21	0.00	0.00	0.00	600.00	43.21	
#23-603	Concrete Flatwork											43.21
	Contracted Work											
	109653			07/22/2025	0.50	43.21	0.00	0.00	0.00	0.00	43.21	
	Contract Management Total											
	Work Order 109653 Total											
			495 GREEN DOLPHIN DR S, PLACIDA, FL		0.50	43.21	0.00	0.00	0.00	450.00	43.21	
#23-603	Concrete Flatwork											43.21
	Contracted Work Total											
	116292				1.00	86.41	0.00	0.00	4,508.40	1,518.00	4,594.82	
	Contracted Work - Inspection											
	116292			07/16/2025	1.00	75.74	0.00	4.16	0.00	0.00	79.90	
	Work Order 116292 Total											
			GASPARILLA PINES BLVD, ENGLEWOOD, FL, 34224		1.00	75.74	0.00	4.16	0.00	1.00	79.90	
#22-530	Safety Mowing - West County											79.90

Monthly Funding Report

START DATE:

07/01/2025

END DATE:

09/30/2025

Placida Area Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	119424	Contracted Work - Inspection		08/07/2025	1.50	113.61	0.00	6.24	0.00		119.85
	Work Order 119424 Total		BANTRY BAY BLVD, ENGLEWOOD, FL, 34224		1.50	113.61	0.00	6.24	0.00	1.50	119.85
	#22-530 Safety Mowing - West County										
	125278	Contracted Work - Inspection		09/12/2025	1.50	113.61	0.00	6.24	0.00		119.85
	Work Order 125278 Total		GASPARILLA PINES BLVD, ENGLEWOOD, FL, 34224		1.50	113.61	0.00	6.24	0.00	1.50	119.85
	#22-530 Safety Mowing - West County										
	Contracted Work - Inspection Total										
	123916	Drainage Maintenance - Swale Grading		09/04/2025	18.00	1,235.52	0.00	112.77	0.00		1,348.29
	123916	Drainage Maintenance - Swale Grading		09/17/2025	0.00	0.00	720.00	0.00	0.00		720.00
	Work Order 123916 Total		8878 BANTRY BAY BLVD, Charlotte, FL, 34224		18.00	1,235.52	720.00	112.77	0.00	2,000.00	2,068.29
	Drainage Maintenance - Swale Grading Total										
	116368	GIS Update		07/22/2025	0.25	18.48	0.00	0.00	0.00		18.48
	Work Order 116368 Total		220 CAPSTAN DR, PLACIDA, FL, 33946		0.25	18.48	0.00	0.00	0.00	1.00	18.48
	117969	GIS Update		07/29/2025	0.25	18.48	0.00	0.00	0.00		18.48
	Work Order 117969 Total		10460 RAYMOND ST, ENGLEWOOD, FL, 34224		0.25	18.48	0.00	0.00	0.00	1.00	18.48
	124883	GIS Update		09/11/2025	0.25	18.48	0.00	0.00	0.00		18.48
	Work Order 124883 Total		10444 BOYETTE ST, ENGLEWOOD, FL, 34224		0.25	18.48	0.00	0.00	0.00	1.00	18.48

Monthly Funding Report

START DATE:

07/01/2025

END DATE:

09/30/2025

Placida Area Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
		GIS Update Total									
	68033	Investigation		07/15/2025	0.75	55.43	0.00	0.00	0.00	3.00	55.44
		Work Order 68033 Total	GASPARILLA PINES BLVD, ENGLEWOOD, FL, 34224		2.50	189.35	0.00	10.40	0.00	1.00	199.75
					2.50	189.35	0.00	10.40	0.00	1.00	199.75
		Investigation									
	77223	Investigation		07/17/2025	2.00	151.48	0.00	8.32	0.00		159.80
		Work Order 77223 Total	315 GREEN DOLPHIN DR, PLACIDA, FL, 33946		2.00	151.48	0.00	8.32	0.00	1.00	159.80
		Investigation									
	84692	Investigation		07/17/2025	1.50	113.61	0.00	6.24	0.00		119.85
		Work Order 84692 Total	422003279003, 220 CAPSTAN DR, PLACIDA, FL		1.50	113.61	0.00	6.24	0.00	1.00	119.85
		Investigation									
	112422	Investigation		07/09/2025	0.10	7.57	0.00	0.42	0.00		7.99
		Work Order 112422 Total	8878 Bantry Bay Blvd		0.10	7.57	0.00	0.42	0.00	1.00	7.99
		Investigation									
	113422	Investigation		07/29/2025	1.50	113.61	0.00	6.24	0.00		119.85
		Work Order 113422 Total	412028405004, 10436 RAYMOND ST, ENGLEWOOD, FL		1.50	113.61	0.00	6.24	0.00	1.00	119.85
		Investigation									
	114672	Investigation		08/25/2025	1.50	113.61	0.00	6.24	0.00		119.85
		Work Order 114672 Total	265 CORAL CREEK DR, PLACIDA, FL, 33946		1.50	113.61	0.00	6.24	0.00	1.00	119.85
		Investigation									
	115032	Investigation		08/11/2025	0.25	18.93	0.00	0.00	0.00		18.94

Monthly Funding Report

START DATE:

07/01/2025

END DATE:

09/30/2025

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Placida Area Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	115032	Investigation		08/13/2025	1.50	113.61	0.00	6.24	0.00		119.85
	Work Order 115032 Total										
			5 AMBERJACK LN, FL, 33946		1.75	132.54	0.00	6.24	0.00	1.00	138.79
	115719	Investigation		07/10/2025	8.00	554.72	0.00	183.52	0.00		738.24
	Work Order 115719 Total										
			8878 Bantry Bay Blvd		8.00	554.72	0.00	183.52	0.00	1.00	738.24
	118689	Investigation		08/03/2025	2.50	172.35	0.00	11.88	0.00		184.23
	Work Order 118689 Total										
			6760 LONG MOSS LN, ENGLEWOOD, FL, 34224		2.50	172.35	0.00	11.88	0.00	0.00	184.23
	118715	Investigation		08/01/2025	16.00	1,109.44	0.00	38.00	0.00		1,147.44
	Work Order 118715 Total										
			11, PLACIDA, FL		16.00	1,109.44	0.00	38.00	0.00	1.00	1,147.44
	120676	Investigation		08/15/2025	2.00	151.48	0.00	8.32	0.00		159.80
	Work Order 120676 Total										
			9049 Kestral Cir		2.00	151.48	0.00	8.32	0.00	1.00	159.80
	121935	Investigation		09/10/2025	22.00	1,603.58	0.00	55.82	0.00		1,659.40
	Work Order 121935 Total										
			10499 BOYETTE ST, ENGLEWOOD, FL, 34224		22.00	1,603.58	0.00	55.82	0.00	1.00	1,659.40
	Investigation Total										
	72710	MSBU Administrative Work		07/01/2025	1.50	110.85	0.00	0.00	0.00		110.85
	72710	MSBU Administrative Work		07/02/2025	2.00	147.80	0.00	0.00	0.00		147.80
	72710	MSBU Administrative Work		07/07/2025	3.00	221.70	0.00	0.00	0.00		221.70
	72710	MSBU Administrative Work		07/14/2025	3.00	221.70	0.00	0.00	0.00		221.70

Monthly Funding Report

START DATE:

07/01/2025

END DATE:

09/30/2025

Placida Area Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accompl	Total Cost
	72710	MSBU Administrative Work		07/15/2025	3.00	221.70	0.00	0.00	0.00	0.00	221.70
	72710	MSBU Administrative Work		07/16/2025	0.75	55.43	0.00	0.00	0.00	0.00	55.43
	72710	MSBU Administrative Work		07/17/2025	4.50	332.55	0.00	0.00	0.00	0.00	332.55
	72710	MSBU Administrative Work		07/23/2025	0.50	36.95	0.00	0.00	0.00	0.00	36.95
	72710	MSBU Administrative Work		07/25/2025	0.50	36.95	0.00	0.00	0.00	0.00	36.95
	72710	MSBU Administrative Work		08/19/2025	3.75	277.13	0.00	0.00	0.00	0.00	277.13
	72710	MSBU Administrative Work		08/20/2025	0.75	55.43	0.00	0.00	0.00	0.00	55.43
	72710	MSBU Administrative Work		08/21/2025	1.00	73.90	0.00	0.00	0.00	0.00	73.90
	72710	MSBU Administrative Work		08/26/2025	2.00	147.80	0.00	0.00	0.00	0.00	147.80
	72710	MSBU Administrative Work		08/29/2025	4.00	295.60	0.00	0.00	0.00	0.00	295.60
	72710	MSBU Administrative Work		09/03/2025	1.50	110.85	0.00	0.00	0.00	0.00	110.85
	72710	MSBU Administrative Work		09/05/2025	1.00	73.90	0.00	0.00	0.00	0.00	73.90
	72710	MSBU Administrative Work		09/09/2025	1.00	73.90	0.00	0.00	0.00	0.00	73.90
	72710	MSBU Administrative Work		09/10/2025	2.50	184.75	0.00	0.00	0.00	0.00	184.75
	72710	MSBU Administrative Work		09/12/2025	1.00	73.90	0.00	0.00	0.00	0.00	73.90
	72710	MSBU Administrative Work		09/23/2025	1.50	110.85	0.00	0.00	0.00	0.00	110.85
	72710	MSBU Administrative Work		09/30/2025	1.50	110.85	0.00	0.00	0.00	0.00	110.85
					40.25	2,974.48	0.00	0.00	0.00	0.00	2,974.49
					Administrative Time Total						
	72710	MSBU Administrative Work		08/12/2025	1.00	73.90	0.00	0.00	0.00	0.00	73.90
	72710	MSBU Administrative Work		08/13/2025	0.50	36.95	0.00	0.00	0.00	0.00	36.95
	72710	MSBU Administrative Work		08/14/2025	75.00	5,542.50	0.00	0.00	0.00	0.00	5,542.50
	72710	MSBU Administrative Work		08/19/2025	0.75	55.43	0.00	0.00	0.00	0.00	55.43
	72710	MSBU Administrative Work		09/05/2025	2.00	147.80	0.00	0.00	0.00	0.00	147.80

Monthly Funding Report

START DATE:

07/01/2025

END DATE:

09/30/2025

Placida Area Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
		MSBU Minutes Total									
	72710	MSBU Administrative Work		09/04/2025	2.00	147.80	0.00	0.00	0.00	0.00	147.80
		MSBU Meeting Total									
					5.00	369.50	0.00	0.00	0.00	0.00	369.50
		Work Order 72710 Total			5.00	369.50	0.00	0.00	0.00	0.00	369.50
					124.50	9,200.55	0.00	0.00	0.00	211.25	9,200.57
		MSBU Administrative Work Total									
					124.50	9,200.55	0.00	0.00	0.00	211.25	9,200.57
	70597	Project Management		07/10/2025	3.00	259.23	0.00	12.48	0.00	0.00	271.71
	70597	Project Management		08/21/2025	3.00	259.23	0.00	12.48	0.00	0.00	271.71
	70597	Project Management		09/05/2025	5.00	432.05	0.00	20.80	0.00	0.00	452.85
	70597	Project Management		09/09/2025	2.00	172.82	0.00	8.32	0.00	0.00	181.14
	70597	Project Management		09/16/2025	4.00	345.64	0.00	16.64	0.00	0.00	362.28
	70597	Project Management		09/18/2025	3.00	259.23	0.00	12.48	0.00	0.00	271.71
		Site Visits Total									
					20.00	1,728.20	0.00	83.20	0.00	0.00	1,811.40
		Work Order 70597 Total			20.00	1,728.20	0.00	83.20	0.00	0.00	1,811.40
					20.00	1,728.20	0.00	83.20	0.00	0.00	1,811.40
		Placida Area Paving Program									
					20.00	1,728.20	0.00	83.20	0.00	0.00	1,811.40
		cmr2207 Placida Area Paving									
					20.00	1,728.20	0.00	83.20	0.00	0.00	1,811.40
		Project Management Total									
					20.00	1,728.20	0.00	83.20	0.00	0.00	1,811.40
	116480	ROW - Clearing / Haul Debris		07/24/2025	6.00	388.68	0.00	9.50	0.00	0.00	398.18
		Work Order 116480 Total			6.00	388.68	0.00	9.50	0.00	0.01	398.18
					6.00	388.68	0.00	9.50	0.00	0.01	398.18
		550 CORAL CREEK DR, PLACIDA, FL, 33946									
					6.00	388.68	0.00	9.50	0.00	0.01	398.18
	122841	ROW - Clearing / Haul Debris		08/27/2025	6.00	371.08	0.00	48.88	14.96	0.00	434.92

Monthly Funding Report

START DATE:

07/01/2025

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Placida Area Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	122841	ROW - Clearing / Haul Debris		08/28/2025	16.00	976.08	0.00	94.64	139.45		1,210.17
	Work Order 122841 Total		7075 YORK ST, ENGLEWOOD, FL, 34224		22.00	1,347.16	0.00	143.52	154.41	3.93	1,645.09
	ROW - Clearing / Haul Debris Total				28.00	1,735.84	0.00	153.02	154.41	3.94	2,043.27
	122859	ROW - Vegetation / Boom Mowing		08/27/2025	10.00	689.40	0.00	240.50	0.00		929.90
	122859	ROW - Vegetation / Boom Mowing		08/28/2025	1.00	79.79	0.00	4.16	0.00		83.95
	Work Order 122859 Total		WILLIAMSBURG WAY, ENGLEWOOD, FL, 34224		11.00	769.19	0.00	244.66	0.00	14,622.00	1,013.85
	ROW - Vegetation / Boom Mowing Total				11.00	769.19	0.00	244.66	0.00	14,622.00	1,013.85
	121094	Sign Fabrication		08/18/2025	7.00	505.05	366.78	47.88	0.00		919.71
	Work Order 121094 Total		GREEN DOLPHIN DR, PLACIDA, FL, 33946		7.00	505.05	366.78	47.88	0.00	28.00	919.71
	123124	Sign Fabrication		08/28/2025	9.00	649.35	465.04	61.56	0.00		1,175.95
	Work Order 123124 Total		PELICAN BND, PLACIDA, FL, 33946		9.00	649.35	465.04	61.56	0.00	36.00	1,175.95
	123536	Sign Fabrication		09/02/2025	10.00	721.50	517.26	68.40	0.00		1,307.16
	Work Order 123536 Total		WESTWIND DR, PLACIDA, FL, 33946		10.00	721.50	517.26	68.40	0.00	40.00	1,307.16
	123719	Sign Fabrication		09/03/2025	6.50	468.98	324.32	44.46	0.00		837.75
	Work Order 123719 Total		PANAMA BLVD, ENGLEWOOD, FL, 34224		6.50	468.98	324.32	44.46	0.00	26.00	837.75

Monthly Funding Report

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07/01/2025

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Placida Area Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	126739	Sign Fabrication		09/22/2025	1.00	72.15	74.79	6.84	0.00		153.78
	Work Order 126739 Total										
			VIA CASSIA, PLACIDA, FL, 33946		1.00	72.15	74.79	6.84	0.00	4.00	153.78
	Sign Fabrication Total										
					33.50	2,417.03	1,748.19	229.14	0.00	134.00	4,394.35
	125562	Sign Maintenance		09/15/2025	19.43	1,339.41	0.00	50.42	0.00		1,389.82
	Work Order 125562 Total										
			4 ARLINGTON DR, Charlotte, FL, 33946		19.43	1,339.41	0.00	50.42	0.00	72.00	1,389.82
	Sign Maintenance Total										
					19.43	1,339.41	0.00	50.42	0.00	72.00	1,389.82
	8980	Standard Cuts		08/01/2025	0.50	39.90	0.00	0.00	0.00		39.90
	Work Order 8980 Total										
			10063 FRANKLIN DR		0.50	39.90	0.00	0.00	0.00	0.00	39.90
	Standard Cuts Total										
					0.50	39.90	0.00	0.00	0.00	0.00	39.90
	30395	Survey		09/03/2025	7.00	482.58	0.00	33.25	0.00		515.83
	Work Order 30395 Total										
			495 Green Dolphin Request		7.00	482.58	0.00	33.25	0.00	0.00	515.83
	124290	Survey		09/08/2025	2.67	183.84	0.00	12.67	0.00		196.51
	124290	Survey		09/09/2025	3.67	263.63	0.00	12.67	0.00		276.30
	124290	Survey		09/18/2025	0.33	31.07	0.00	0.00	0.00		31.07
	124290	Survey		09/24/2025	4.00	275.76	0.00	19.00	0.00		294.76
	124290	Survey		09/25/2025	1.33	106.39	0.00	0.00	0.00		106.39
	Work Order 124290 Total										
			13120 Placida Point Court		12.00	860.68	0.00	44.33	0.00	0.00	905.02

Monthly Funding Report

START DATE:

07/01/2025

END DATE:

09/30/2025

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Placida Area Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
		Survey Total			19.00	1,343.26	0.00	77.58	0.00	0.00	1,420.85
	124441	Vacuum Culvert Cleaning		09/09/2025	20.00	1,386.80	0.00	458.80	0.00		1,845.60
	124441	Vacuum Culvert Cleaning		09/10/2025	22.00	1,546.38	0.00	467.12	0.00		2,013.50
		Work Order 124441 Total	10499 BOYETTE ST, ENGLEWOOD, FL, 34224		42.00	2,933.18	0.00	925.92	0.00	25.00	3,859.10
		Vacuum Culvert Cleaning Total			42.00	2,933.18	0.00	925.92	0.00	25.00	3,859.10
		Placida Area Street and Drainage Unit Total			433.02	31,330.61	2,468.19	2,451.39	14,524.02		50,774.22

Monthly Funding Report

START DATE:

07/01/2025

END DATE:

09/30/2025

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
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Grand totals for all MSBUs reported

433.02 31,330.61 2,468.19 2,451.39 14,524.02 50,774.22

Placida Area Street and Drainage MSBU
 2 Year Budget
 FY2026 & FY2027

Estimated ERU's and Cost per ERU

	FY2026	FY2027
Vacant		
<i>Estimated ERU's</i>	513.020	513.020
<i>Cost per ERU</i>	\$ 367.00	\$ 367.00
Occupied		
<i>Estimated ERU's</i>	1,566.210	1,566.210
<i>Cost per ERU</i>	\$ 367.00	\$ 367.00
Current FY25 Rate	\$ 235.15	
Current Maximum Rate	\$ 235.33	

	Adopted Budget FY2026	Approved Budget FY2027
Beginning Balance	\$ 638,137	\$ 136,625
<u>Revenues</u>		
Assessments & Earnings		
<i>Assessments</i>	763,078	763,078
<i>Interest</i>	2,234	479
<i>Less 5% Reserve - FS 129.01(2)b</i>	(38,266)	(38,178)
Grant & Subsidy Revenue		
Loans & Borrowing		
<i>Debt Proceeds</i>	-	-
Total Revenue	\$ 727,046	\$ 725,379
<u>Expenditures</u>		
Contract Services		
<i>Engineering</i>	-	-
<i>Other Contractual Svcs</i>	-	-
<i>Concrete Flatwork</i>	20,000	20,000
<i>Drainage</i>	-	-
<i>Street Sweeping</i>	1,076	1,109
<i>Installed Sod</i>	-	-
<i>Paving</i>	-	-
Contract Services; other		
<i>Pipe Lining</i>	455,410	60,000
<i>Right of Way Maint</i>	10,678	10,999
<i>ROW Reclamation</i>	-	-
<i>Specialty Mowing</i>	32,312	33,282

	Adopted Budget FY2026	Approved Budget FY2027
Public Works Services		
<i>*Equip Repl Charges-PubWrks</i>	12,585	12,805
<i>*Operating Exp-PubWrks</i>	79,472	81,899
<i>Road & Bridge Materials</i>	15,886	17,096
<i>Sign Materials</i>	-	-
Internal Charges		
<i>Central/Indirect Svcs</i>	24,447	55,619
Purchased Services		
<i>Personal Svcs-InterDept</i>	-	-
<i>Postage</i>	-	-
<i>Utility Service-Electricity</i>	-	-
<i>R/M-Bridges</i>	15,071	46,569
<i>Printing & Binding</i>	-	-
<i>Other Current Chrgs and Oblig</i>	-	-
<i>Advertising-Legal</i>	-	-
<i>Fees-Landfill</i>	5,000	5,000
<i>Collection Fee-Tax Collector</i>	15,262	15,262
Materials and Supplies		
Capital Outlay		
<i>Imprv-Other Than Bldgs</i>	-	-
Debt Services		
<i>Principal</i>	147,000	147,000
<i>Interest</i>	132,359	99,516
<i>Other Debt Service Costs</i>	-	-
Project Costs		
<i>Placida Paving FY25</i>		
<i>Paving</i>	-	-
<i>Rejuvenation</i>	262,000	-
<i>Labor</i>	-	-
Total Expenditures	1,228,558	606,156
Reserves (Ending Fund Balance)	\$ 136,625	\$ 255,848
<i>Reserve %</i>	10.0%	29.7%

**Equip Repl Charges and Operating Exp includes Investigation for work program activities*

Version Date

9/24/2025

Budget Report

Placida Area Street and Drainage Unit

Budget Year: 2026

Activity Description: All

Activity Description	Work Quantity	Unit of Measure	Labor Cost	Budget Details				Total
				Materials Cost	Equipment Cost	Contractor Cost		
Asphalt Maintenance	1	TONS	\$719.30	\$116.50	\$74.05		\$909.85	
Brush Cutting	1,250	CY	\$1,345.44		\$245.94		\$1,591.38	
Camera/Video	8	PIPES	\$4,908.16		\$1,892.16		\$6,800.32	
Concrete - Armoring	3	CY	\$835.61	\$577.39	\$145.95		\$1,558.95	
Concrete (Catch Basins)	4	CATCH BASINS	\$11,800.00	\$1,698.20	\$1,616.80		\$15,115.00	
Concrete (Driveways)	240	SF	\$1,163.36	\$676.16	\$120.08		\$1,959.60	
Concrete (Sidewalk) Repair/Replace	32	SF	\$465.34	\$421.44	\$75.14		\$961.92	
Concrete Catch Basin Repair	2	REPAIRS	\$1,454.20	\$121.63	\$161.80		\$1,737.63	
Data Collection	60	CT	\$1,895.28		\$57.00		\$1,952.28	
Drainage Maintenance - Swale Grading	5,000	SF	\$4,240.57	\$2,739.09	\$685.14		\$7,664.80	
Drainage Maintenance Re-grading	500	SF	\$293.44	\$3.46	\$47.96		\$344.86	
Fuel Work	5	EQUIPMENT	\$377.85		\$113.30		\$491.15	
GIS Update	50	CT	\$1,316.17				\$1,316.17	
Graffiti Removal	50	LF	\$294.57	\$14.52	\$32.25		\$341.34	
Ground Penetrating Radar	1	TICKETS	\$39.49		\$4.09		\$43.57	
Investigation	58	INSPECTIONS	\$4,686.98		\$275.50		\$4,962.48	
Large Pipe Repair (Pipes 31" And Up)	2	REPAIRS	\$2,934.40	\$305.56	\$1,163.40		\$4,403.36	
MSBU Administrative Work	110	HOURS	\$8,686.70		\$457.60		\$9,144.30	
Open Road Cut Road Repair	3	TONS	\$539.48	\$367.81	\$55.54		\$962.82	
Project Management	10	LABOR	\$937.57				\$937.57	
ROW - Vegetation / Boom Mowing	50,000	CY	\$2,467.00		\$801.67		\$3,268.67	
ROW - Vegetation Management	300	STRUCTURES	\$698.50	\$9.80	\$178.70		\$887.00	
ROW Watering	10,000	GALLONS	\$2,467.00		\$327.33		\$2,794.33	

Budget Report

Activity Description: All Placida Area Street and Drainage Unit
Budget Year: 2026

Budget Details									
Activity Description	Work Quantity	Unit of Measure	Labor Cost	Materials Cost	Equipment Cost	Contractor Cost	Total		
Shoulder Repair	1	MILES	\$1,438.60	\$98.60	\$97.60		\$1,634.80		
Sign Fabrication	15	SIGNS	\$330.94	\$498.31	\$14.66		\$843.91		
Sign Inspection	600	SIGNS	\$2,253.23		\$316.77		\$2,570.00		
Sign Installation	5	SIGNS	\$174.63	\$82.77	\$24.55		\$281.95		
Sign Maintenance	200	SIGNS	\$6,985.00	\$3,154.00	\$982.00		\$11,121.00		
Small Pipe Install (Pipes 31" And Under)	64	LF	\$4,388.60	\$4,363.04	\$588.60		\$9,340.24		
Small Pipe Repair (Pipes 31" And Under)	2	REPAIRS	\$2,194.30	\$164.66	\$404.20		\$2,763.16		
Standard Cuts	300	SF	\$2,194.30	\$218.30	\$294.30		\$2,706.90		
Support (Post) Maintenance	40	POSTS	\$698.50	\$253.91	\$98.20		\$1,050.61		
Transport	2	TRIP	\$526.47		\$84.87		\$611.33		
Vacuum Culvert Cleaning	25	CULVERTS	\$3,720.50		\$1,147.00		\$4,867.50		
Placida Area Street and Drainage Unit Total			\$79,471.46	\$15,885.14	\$12,584.14		\$107,940.74		

Budget Report

Activity Description: All Placida Area Street and Drainage Unit
Budget Year: 2027

Budget Details							
Activity Description	Work Quantity	Unit of Measure	Labor Cost	Materials Cost	Equipment Cost	Contractor Cost	Total
Asphalt Maintenance	1	TONS	\$719.30	\$122.33	\$74.05		\$915.68
Brush Cutting	1,250	CY	\$1,345.44		\$245.94		\$1,591.38
Camera/Video	8	PIPES	\$4,908.16		\$1,892.16		\$6,800.32
Concrete - Armoring	3	CY	\$835.61	\$606.26	\$145.95		\$1,587.82
Concrete (Catch Basins)	4	CATCH BASINS	\$11,800.00	\$1,783.08	\$1,616.80		\$15,199.88
Concrete (Driveways)	240	SF	\$1,163.36	\$709.97	\$120.08		\$1,993.41
Concrete (Sidewalk) Repair/Replace	50	SF	\$727.10	\$691.43	\$117.40		\$1,535.93
Concrete Catch Basin Repair	3	REPAIRS	\$2,181.30	\$191.57	\$242.70		\$2,615.57
Data Collection	60	CT	\$1,895.28		\$57.00		\$1,952.28
Drainage Maintenance - Swale Grading	5,000	SF	\$4,240.57	\$2,875.91	\$685.14		\$7,801.63
Drainage Maintenance Re-grading	500	SF	\$293.44	\$3.46	\$47.96		\$344.86
Fuel Work	5	EQUIPMENT	\$377.85		\$113.30		\$491.15
GIS Update	50	CT	\$1,316.17				\$1,316.17
Graffiti Removal	50	LF	\$294.57	\$15.24	\$32.25		\$342.06
Ground Penetrating Radar	1	TICKETS	\$39.49		\$4.09		\$43.57
Investigation	58	INSPECTIONS	\$4,686.98		\$275.50		\$4,962.48
Large Pipe Repair (Pipes 31" And Up)	2	REPAIRS	\$2,934.40	\$320.84	\$1,163.40		\$4,418.64
MSBU Administrative Work	110	HOURS	\$8,686.70		\$457.60		\$9,144.30
Open Road Cut Road Repair	3	TONS	\$539.48	\$386.20	\$55.54		\$981.21
Project Management	10	LABOR	\$937.57				\$937.57
ROW - Vegetation / Boom Mowing	50,000	CY	\$2,467.00		\$801.67		\$3,268.67
ROW - Vegetation Management	300	STRUCTURES	\$698.50	\$10.29	\$178.70		\$887.49
ROW Watering	10,000	GALLONS	\$2,467.00		\$327.33		\$2,794.33

Budget Report

Activity Description: All Placida Area Street and Drainage Unit
Budget Year: 2027

Activity Description	Work Quantity	Unit of Measure	Budget Details						Total
			Labor Cost	Materials Cost	Equipment Cost	Contractor Cost			
Shoulder Repair	1	MILES	\$2,877.20	\$207.05	\$195.20			\$3,279.45	
Sign Fabrication	15	SIGNS	\$330.94	\$523.23	\$14.66			\$868.83	
Sign Inspection	600	SIGNS	\$2,253.23		\$316.77			\$2,570.00	
Sign Installation	5	SIGNS	\$174.63	\$86.91	\$24.55			\$286.09	
Sign Maintenance	200	SIGNS	\$6,985.00	\$3,311.70	\$982.00			\$11,278.70	
Small Pipe Install (Pipes 31" And Under)	64	LF	\$4,388.60	\$4,581.18	\$588.60			\$9,558.38	
Small Pipe Repair (Pipes 31" And Under)	2	REPAIRS	\$2,194.30	\$172.89	\$404.20			\$2,771.39	
Standard Cuts	300	SF	\$2,194.30	\$229.20	\$294.30			\$2,717.80	
Support (Post) Maintenance	40	POSTS	\$698.50	\$266.61	\$98.20			\$1,063.31	
Transport	2	TRIP	\$526.47		\$84.87			\$611.33	
Vacuum Culvert Cleaning	25	CULVERTS	\$3,720.50		\$1,147.00			\$4,867.50	
Placida Area Street and Drainage Unit Total			\$81,898.92	\$17,095.34	\$12,804.90			\$111,799.15	

Capital Maintenance Schedule
Public Works - MSBU/TU Paving
2026-2027

Costs (in thousands)

Project Title	2026	2027	2028	2029	2030	2031	TOTAL
Burnt Store Village/Woodland Estates	28	6	5	5	4	3	50
Englewood East Paving Program FY25	10,222	206	195	182	170	156	11,131
Englewood East Paving Program FY26	12,300	1,354	569	537	503	468	15,731
Englewood East Paving Program FY27	-	16,588	1,709	768	724	679	20,468
Gardens of Gulf Cove Paving Program	3,024	307	140	132	124	115	3,843
Greater Port Charlotte Paving Program	4,717	-	-	-	-	-	4,717
Greater Port Charlotte Paving Program FY26	1,800	-	-	-	-	-	1,800
Greater Port Charlotte Paving Program FY27	-	4,911	-	-	-	-	4,911
Greater Port Charlotte Paving Program FY28	-	-	4,911	-	-	-	4,911
Greater Port Charlotte Paving Program FY29	-	-	-	4,911	-	-	4,911
Greater Port Charlotte Paving Program FY30	-	-	-	-	4,911	-	4,911
Greater Port Charlotte Paving Program FY31	-	-	-	-	-	4,911	4,911
Grove City Paving Program	5,096	486	177	167	157	146	6,229
Lemon Bay Paving Program	3,985	283	265	245	225	205	5,208
Pirate Harbor Paving Program	290	38	35	32	30	27	451
Placida Paving Program	394	100	94	88	82	75	833
Rotonda Meadows and Villas Paving and Mnt Program	-	-	9,303	731	218	205	10,457
Rotonda West Paving Program	18,932	464	438	411	382	351	20,979
South Burnt Store Paving Program	6,127	62	42	22	5	-	6,257
South Gulf Cove Paving Program Phase 2-3 (B)	14,148	1,458	655	618	579	538	17,996
South Gulf Cove Paving Program Phase 4-5 (C)	-	14,713	1,485	681	643	602	18,124
TOTAL	81,062	40,976	20,023	9,530	8,756	8,482	168,830

Adopted CIP 9/23/25

Charlotte County