

ROTONDA HEIGHTS STREET AND DRAINAGE
Municipal Service Benefit Unit (MSBU)
FY24 Annual Report – Executive Summary
October 1, 2023 – September 30, 2024

Ordinance 2015-045 adopts a countywide Uniform Standard for Municipal Service Benefit Unit (MSBU) and Municipal Service Taxing Unit (MSTU) Advisory Boards.

Sec. 4-1-18. Duties/Responsibilities

The advisory board shall make recommendations to the Board of County Commissioners and staff, limited to the scope and purpose of the Unit which includes, but is not limited to, the following:

1. To make recommendations to the County for expenditure of the funds within the budget in accordance with the law and Board of County Commissioners approved purchasing guidelines;
2. To make recommendations to the Board of County Commissioners regarding the annual proposed budget for the Unit.

Purpose

Code of Laws and Ordinances, ARTICLE VIII. - ROTONDA HEIGHTS STREET AND DRAINAGE UNIT, Sec. 4-6-138. - Purpose.

The purpose of the unit is to provide for the construction, reconstruction, repair, paving, repaving, hard-surfacing, re-hard surfacing, widening, guttering, and draining of streets, bridges and related drainage facilities in the unit, and of necessary appurtenances and accessory structures thereto located within or without the unit, and beautification projects including landscaping, lighting, and community signs, from funds derived from special assessments within the unit.

Summary

Current Rate: \$163

Max Rate: \$163

In 2024, the Board of County Commissioners approved the addition of beautification to the MSBU purpose statement. The MSBU funded the manufacture and installation of a lighted sign to the entrance. The FY24 work program covered all internal maintenance and administrative costs.

The current fiscal year work program includes all internal maintenance and administrative costs, and contracted services for concrete flatwork and pipe lining.

For FY26, the Advisory Board recommends budgeting for all internal maintenance and administrative costs, and contracted services for Winchester Boulevard landscape design and construction. The MSBU will take responsibility for safety mowing of the right of way previously maintained by the Rotonda Heights Conservation Association. It is anticipated that the paving loan will be paid in full this year and the assessment rate will be reviewed. Cougar Way sidewalks may be designed and constructed in 2028 and 2029.