ROTONDA SANDS NORTH STREET AND DRAINAGE

Municipal Service Benefit Unit (MSBU) FY24 Annual Report – Executive Summary October 1, 2023 – September 30, 2024

Ordinance 2015-045 adopts a countywide Uniform Standard for Municipal Service Benefit Unit (MSBU) And Municipal Service Taxing Unit (MSTU) Advisory Boards;

Sec. 4-1-18. Duties/Responsibilities

The advisory board shall make recommendations to the Board of County Commissioners and staff, limited to the scope and purpose of the Unit which includes, but is not limited to, the following:

- To make recommendations to the County for expenditure of the funds within the budget in accordance with the law and Board of County Commissioners approved purchasing guidelines and;
- 2. To make recommendations to the Board of County Commissioners regarding the annual proposed budget for the Unit.

Purpose

Code of Laws and Ordinances, ARTICLE XXXV. - ROTONDA SANDS NORTH STREET AND DRAINAGE UNIT, Sec. 4-6-733. - Purpose.

The purpose of the unit is to provide for the construction, reconstruction, repair, paving, repaving, hard-surfacing, re-hard surfacing, widening, guttering and draining, of streets, bridges and related drainage facilities in the unit, and of necessary appurtenances and accessory structures thereto located within or without the unit, from funds derived from special assessments within the unit.

Summary

Current Rate: \$110 Max Rate: \$110

The FY24 completed work program included internal maintenance and administrative costs.

Current fiscal year work program includes internal maintenance and administrative costs, and contracted services for concrete flatwork and pipe lining.

For FY26, the Advisory Board budgeted for internal maintenance work program and administrative costs, and contracted services include concrete flatwork and pipe repair and replacement.

Future paving is anticipated for 2032.