

MINUTES
ROTONDA SANDS NORTH STREET & DRAINAGE
MUNICIPAL SERVICE BENEFIT UNIT (MSBU)

ADVISORY BOARD REGULAR MEETING
THURSDAY, SEPTEMBER 11, 2025
9:30 a.m. – 11:03 a.m.

Mac V. Horton West County Annex, Room 120
6868 San Casa Dr., Englewood, Florida

Members Present: Karen Hartman, Chair
Richard Grunt, Vice Chair
Michael Courts
John Kromer

County Staff: Lorraine Moneypenny, Community Liaison
Karlene McDonald, Operations Supervisor

Guests: See attached sheet

Call to Order / Roll Call:

The meeting was called to order at 9:30 a.m. A roll call was taken, and a quorum was present.

Changes to the Agenda / Motion to Approve Changes:

None

Citizen Input on Agenda Items (3 Minute Limit):

None.

Approval of Minutes:

Mr. Grunt said the June 12, 2025 minutes reference a Sabot Ln. It is Sabot Ct. With that revision, he motioned to approve the minutes of the June 12 meeting. Mr. Krome seconded, and the minutes were approved as revised.

Unfinished Business:

- a. Streets & Drainage: Ms. Hartman sought confirmation that the cost of lining the pipe at Masthead Rd. and Carline Ln. was \$488,000. Ms. McDonald said it could be that high; besides lining, an open cut and restoration was required to address a sinkhole on the road. That cost for pipe lining was paid by the West Charlotte Stormwater MSBU, which funds maintenance to stormwater infrastructure that runs pond to pond or pond to canal. The Rotonda Sands SD MSBU covers road restoration afterwards.

Mr. Grunt reported that, since the installation of a new pipe at Sabot Ct. and Key Rd., stormwater no longer flows to Sabot Ct. but to Brig Circle N. Water is not directed to the new concrete pipes, which are slightly askew from the pipes they replace. It takes a week for water to drain there. Ms. McDonald said the grading can be reviewed, Mr. Grunt said there is slope, but it uneven so there are puddles. Mr. Krome addressed the open work orders (107347 and 107350) for swale maintenance and vacuum culvert cleaning on Polar Ct. He will re-forward a video.

Ms. Hartman emphasized that the vacuum culvert cleaning work order (92508) at Skipper and Abeam is a priority. Up to four inches of water accumulates there. Likely a culvert pipe is buried in the cul-de-sac.

Mr. Grunt observed that puddling is worse than in previous years and raised a concern about mosquitos. Ms. McDonald affirmed that summer afternoon showers drop more rain than they did on average five years ago; the primary source of mosquitos in west county is the nearby land preserves.

Ms. Hartman said all the culverts along Harness Ln. flood; all the pipes are crushed. She referred to a list of all intersections where there are crushed pipes. Ms. McDonald said some have already been addressed with work (or work orders) for vacuum culvert cleaning. The rest could be addressed as part of routine culvert maintenance. Specific locations can be provided for service requests. As crews work through the zone, they tag assets that require further work.

- a. Pipe Lining Plan: Ms. McDonald said many of the pipes in Rotonda Sands need to be lined or replaced before failure. The pipe lining plan and map presented at previous meetings was projected to the screen (see attached). The plan is that a contractor will line all major road crossing pipes from 2026 to 2029; that increases their life by fifty or sixty years. Meanwhile, County crews will replace small pipes not time stamped on the map. This is cheaper to do in house. The goal is to line or replace all metal pipes before paving in 2032. Ms. McDonald noted the pipe lining plan is flexible and subject to change.
- b. Pipe Ends: Ms. Hartman said concrete pipe ends would help with drainage, but that request was refused. Ms. McDonald said she would inquire with the County Engineer to confirm what conditions must be present to warrant mitered ends.

New Business:

- a. Financial Reports: The Board reviewed the FY25 third quarter fund report and maintenance reports. Ms. Hartman pointed out a big discrepancy between the Public Works line item in the fund report and the total of the last three quarters' maintenance activity reports. Ms. McDonald explained the two were developed on different dates from multiple data pools, so charges on one might not have caught up with the other. The numbers will match better on the audited report released in January. Mr. Grunt asked if MSBU spending is audited. Yes, by the Comptroller's Office. For more information, see <https://www.charlotteclerk.com/departments/comptroller/>.

Ms. Hartman asked how the Advisory Board can prepare for the cost of paving in 2032. Ms. McDonald said the MSBU can build a reserve for a large project for five to six years. It would be appropriate for the Advisory Board to consider recommending a rate increase when the Fiscal Year 2028 budget is developed. Such a recommendation would be subject to a public hearing and the approval of the Board of County Commissioners.

Citizen Input on MSBU Items (3 Minute Limit):

Ms. Brooks asked for a list of all the drainage work conducted in the unit in the past year. The liaison said the quarterly maintenance activity reports supply that information and are publicly available. Ms. Brooks clarified she is looking for all work orders, not just ones with work conducted. The liaison would supply a list in a more straightforward format.

Ms. Brooks, in her capacity of Rotonda Sands Conservation Association (HOA) president, said the HOA board will discuss the possibility of a Memorandum of Understanding with the County at its next meeting.

Ms. Brooks said the asphalt has sunk at the site of the open road cut repair at the intersection of Brig Circle N. and Key Ct. Mr. Cote said it was poor workmanship. Ms. McDonald explained that the standard procedure is to test the density of the base material before filling; settling is common. The community liaison will inquire if the crew checked densities; it is tricky with sandy roads during the rainy season. Public Works patched a similar issue at the corner of Mate Dr. & Master Dr.

Advisory Board Open Discussion:

Ms. Hartman brought up the erosion around the lake at Brig Circle South. Public Works will install a catch basin to connect the road crossing pipe to outfall pipe going into lake. That entails shoring up erosion six feet on either side of the outfall pipe. Mr. Grunt repeated a suggestion he made at the March meeting that the same entity should install erosion control along those twelve feet and along the rest of the lake. Ms. McDonald acknowledged the efficiency of that, but Public Works only enacts erosion control measures where drainage or drainage infrastructure is impacted. An HOA contractor can address erosion anywhere on HOA property. It is preferable that any erosion concerns around pipe ends be forwarded to Public Works to review. Before repairing each of the multiple trouble spots in Rotonda Sands that are outside easements, the County must add the administrative task of securing a Temporary Right of Entry (TRE) from the property owner – often the Rotonda Sands Conservation Association (the HOA). A Memorandum of Understanding (MOU) between the County and the HOA would eliminate that step by giving the County a blanket easement for drainage purposes only.

Before this meeting, the Advisory Board and HOA president were provided with sample MOUs. If the HOA board were interested in exploring an MOU, its attorney would meet with the County attorney to review and negotiate a draft agreement. That draft would be presented to the Rotonda Sands SD MSBU, and the West Charlotte Stormwater MSBU, and the public for input. The HOA Board and Board of County Commissioners would be responsible for final approval.

Mr. Courts asked if an MOU could result in an assessment rate increase in the future. Ms. McDonald said Public Works, through the MSBU, tries to limit its work program to what can be supported by existing revenues, but it is possible.

Ms. Hartman asked about fire hydrant pressure checks. That is a question for Charlotte County Utilities.

Mr. Grunt is pleased that street name signs were installed at Sabot Ct. and Aft. Ct.

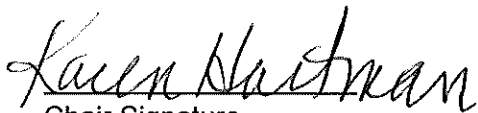
Schedule Meetings / Items for Next Agenda:

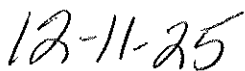
Future meetings are scheduled at the West County Annex as follows:

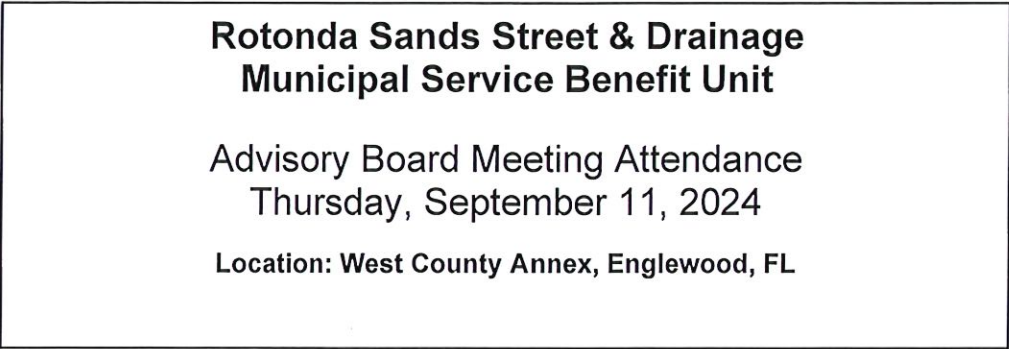
- Thursday, December 10, 2025 at 1:30 PM
- Thursday, March 5, 2026 at 9:30 AM
- Thursday, June 4, 2026 at 9:30 AM
- Thursday, September 10, 2026 at 9:30 AM
- Thursday, December 10, 2026 at 9:30 AM

The meeting adjourned at 11:03 a.m.

Submitted by Lorraine Money Penny
Public Works Department


Chair Signature


Date

[illegible]

AGENDA

ROTONDA SANDS NORTH STREET & DRAINAGE MUNICIPAL SERVICE BENEFIT UNIT (MSBU)

ADVISORY BOARD REGULAR MEETING THURSDAY, SEPTEMBER 11, 2025

**9:30 a.m., Mac V. Horton, West County Annex, Room 120
6868 San Casa Drive, Englewood, Florida**

BOARD MEMBERS: Karen Hartman, Chair
Richard Grunt, Vice Chair
Michael Courts
John Kromer

COUNTY STAFF: Lorraine Moneypenny, Community Liaison

PURPOSE: Regular Meeting

1. Call to Order / Roll Call
2. Changes to the Agenda / Motion to Approve Changes
3. Citizen Input on Agenda Items (3 Minute Limit)
4. Approval of Minutes: June 12, 2025
5. Unfinished Business
 - a. Streets & Drainage
 - Open Work Order Report (incl. Masthead/Carline and Polar Ct.)
 - Monitoring and reporting of flood conditions
 - Culvert maintenance timing
 - b. Pipe Lining Plan
 - c. Pipe Ends
6. New Business
 - a. Financial Reports
 - Work order charges
 - Road repairs: costs and financing
7. Citizen Input on MSBU Items (3 Minute Limit)
8. Advisory Board Open Discussion
9. Meeting Schedule / Items for Next Agenda
10. Motion to Adjourn

Rotonda Sands Street and Drainage MSBU

Fund Financial Report
Oct. 1, 2024 - June 30, 2025

	Actual FY2024	Adopted Budget FY2025	YTD Actual FY2025	Encumbered FY2025	Balance FY2025
Beginning Balance	\$777,776	\$699,792	\$1,068,692		
Revenues					
Assessments & Earnings	314,256	256,293	263,291		
Grant & Subsidy Revenue	-	-	-		
Loans & Borrowing	-	-	-		
Total Revenue	\$314,256	\$256,293	\$263,291		
Expenditures					
Contract Services	-	15,000	-	-	15,000
Pipe Lining	-	75,000	-	-	75,000
ROW Maintenance	-	-	-	-	-
ROW Reclamation	-	-	-	-	-
Speciality Mowing	-	-	-	-	-
Public Works Services	19,286	237,786	86,541	-	151,245
Internal Charges	1,380	886	886	-	-
Purchased Services	2,673	7,347	4,733	-	2,614
Materials and Supplies	-	-	-	-	-
Capital Outlay	-	-	-	-	-
Debt Services	-	-	-	-	-
Total Expenditures	\$23,339	\$336,019	\$92,160	-	243,859
Reserves (Ending Fund Balance)	\$1,068,692	\$620,066	\$1,239,824		
Reserve %	97.9%	64.9%	93.1%		

Date Prepared: 7/31/2025

Monthly Funding Report

START
DATE:

04/01/2025

END DATE:

06/30/2025

Rotonda Sands North Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	52480	Drainage Maintenance - Swale Grading		05/12/2025	30.00	2,076.20	0.00	351.90	0.00		2,428.10
	52480	Drainage Maintenance - Swale Grading		05/14/2025	28.00	1,935.92	0.00	335.72	0.00		2,271.64
	52480	Drainage Maintenance - Swale Grading		05/16/2025	21.00	1,453.34	0.00	246.33	0.00		1,699.67
	52480	Drainage Maintenance - Swale Grading		05/19/2025	24.00	1,659.36	0.00	287.76	0.00		1,947.12
	52480	Drainage Maintenance - Swale Grading		06/02/2025	0.00	0.00	2,736.00	0.00	0.00		2,736.00
Work Order 52480 Total					103.00	7,124.82	2,736.00	1,221.71	0.00	9,340.00	11,082.53
Drainage Maintenance - Swale Grading Total					103.00	7,124.82	2,736.00	1,221.71	0.00	9,340.00	11,082.53
	106532	Drainage Maintenance Re-grading		05/14/2025	12.00	829.68	0.00	143.88	0.00		973.56
Work Order 106532 Total					12.00	829.68	0.00	143.88	0.00	600.00	973.56
Drainage Maintenance Re-grading Total					12.00	829.68	0.00	143.88	0.00	600.00	973.56
	111432	GIS Update		06/18/2025	0.25	18.48	0.00	0.00	0.00		18.48
Work Order 111432 Total					0.25	18.48	0.00	0.00	0.00	1.00	18.48
	111435	GIS Update		06/18/2025	0.25	18.48	0.00	0.00	0.00		18.48
Work Order 111435 Total					0.25	18.48	0.00	0.00	0.00	1.00	18.48
GIS Update Total					0.50	36.95	0.00	0.00	0.00	2.00	36.96
	69288	Investigation		05/05/2025	1.50	113.61	0.00	6.24	0.00		119.85
Work Order 69288 Total					1.50	113.61	0.00	6.24	0.00	1.00	119.85

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Rotonda Sands North Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	72402	Investigation		05/20/2025	1.50	113.61	0.00	6.24	0.00		119.85
	Work Order 72402 Total										
			9 POLAR CT, PLACIDA, FL, 33946		1.50	113.61	0.00	6.24	0.00	1.00	119.85
	96414	Investigation		04/01/2025	1.25	94.68	0.00	5.20	0.00		99.88
	Work Order 96414 Total										
			412130283016, 10 COCKPIT LN, PLACIDA, FL		1.25	94.68	0.00	5.20	0.00	1.00	99.88
	97376	Investigation		04/01/2025	1.25	94.68	0.00	5.20	0.00		99.88
	Work Order 97376 Total										
			26 WINDWARD LN, PLACIDA, FL, 33946		1.25	94.68	0.00	5.20	0.00	1.00	99.88
	106655	Investigation		06/02/2025	0.25	18.93	0.00	0.00	0.00		18.94
	106655	Investigation		06/17/2025	2.50	189.35	0.00	10.40	0.00		199.75
	Work Order 106655 Total										
			TAFFRAIL LN, PLACIDA, FL, 33946		2.75	208.28	0.00	10.40	0.00	1.00	218.69
	Investigation Total										
					8.25	624.85	0.00	33.28	0.00	5.00	658.15
	96550	Large Pipe Repair (Pipes 31" And Up)		04/01/2025	10.00	689.40	0.00	127.70	0.00		817.10
	96550	Large Pipe Repair (Pipes 31" And Up)		04/28/2025	3.50	241.29	0.00	44.70	0.00		285.99
	Work Order 96550 Total										
			MATE DR & MASTER DR, PLACIDA, 33946		13.50	930.69	0.00	172.40	0.00	1.00	1,103.09
	Large Pipe Repair (Pipes 31" And Up) Total										
					13.50	930.69	0.00	172.40	0.00	1.00	1,103.09
	72738	MSBU Administrative Work		06/12/2025	2.50	184.75	0.00	0.00	0.00		184.75
	MSBU Minutes Total										
					2.50	184.75	0.00	0.00	0.00		184.75
	72738	MSBU Administrative Work		04/01/2025	2.00	147.80	0.00	0.00	0.00		147.80

Monthly Funding Report

START
DATE:

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Rotonda Sands North Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	72738	MSBU Administrative Work		04/03/2025	1.00	73.90	0.00	0.00	0.00		73.90
	72738	MSBU Administrative Work		04/15/2025	1.50	110.85	0.00	0.00	0.00		110.85
	72738	MSBU Administrative Work		04/16/2025	0.50	36.95	0.00	0.00	0.00		36.95
	72738	MSBU Administrative Work		05/06/2025	2.00	147.80	0.00	0.00	0.00		147.80
	72738	MSBU Administrative Work		05/13/2025	0.25	18.48	0.00	0.00	0.00		18.48
	72738	MSBU Administrative Work		05/23/2025	1.50	110.85	0.00	0.00	0.00		110.85
	72738	MSBU Administrative Work		05/28/2025	1.00	73.90	0.00	0.00	0.00		73.90
	72738	MSBU Administrative Work		05/29/2025	1.00	73.90	0.00	0.00	0.00		73.90
	72738	MSBU Administrative Work		06/11/2025	2.00	147.80	0.00	0.00	0.00		147.80
	72738	MSBU Administrative Work		06/13/2025	0.75	55.43	0.00	0.00	0.00		55.43
	72738	MSBU Administrative Work		06/19/2025	1.75	129.33	0.00	0.00	0.00		129.33
	72738	MSBU Administrative Work		06/20/2025	0.75	55.43	0.00	0.00	0.00		55.43
	72738	MSBU Administrative Work		06/24/2025	0.75	55.43	0.00	0.00	0.00		55.43
	72738	MSBU Administrative Work		06/25/2025	1.50	110.85	0.00	0.00	0.00		110.85
Administrative Time Total					18.25	1,348.68	0.00	0.00	0.00		1,348.70
	72738	MSBU Administrative Work		06/12/2025	5.00	369.50	0.00	0.00	0.00		369.50
MSBU Meeting Total					5.00	369.50	0.00	0.00	0.00		369.50
Work Order 72738 Total					25.75	1,902.93	0.00	0.00	0.00	0.00	1,902.95
MSBU Administrative Work Total					25.75	1,902.93	0.00	0.00	0.00	0.00	1,902.95
	5127	Open Road Cut Road Repair		04/01/2025	52.00	3,579.54	279.68	432.04	0.00		4,291.26
	5127	Open Road Cut Road Repair		04/02/2025	0.00	0.00	924.60	0.00	0.00		924.60

Monthly Funding Report

START
DATE:

04/01/2025

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Rotonda Sands North Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	Work Order 5127 Total			05/19/2025	52.00	3,579.54	1,204.28	432.04	0.00	13.09	5,215.86
	Open Road Cut Road Repair				20.00	1,382.00	0.00	200.00	0.00		1,582.00
	Open Road Cut Road Repair				0.00	0.00	467.36	0.00	0.00		467.36
	Work Order 107017 Total				20.00	1,382.00	467.36	200.00	0.00	5.08	2,049.36
	Open Road Cut Road Repair Total			72.00	4,961.54	1,671.64	632.04	0.00	18.17	7,265.22	
	110645	Pavement Markings		06/11/2025	8.00	534.88	0.00	20.76	0.00		555.64
	110645	Pavement Markings		06/18/2025	0.00	0.00	27.07	0.00	0.00		27.07
	Work Order 110645 Total			8.00	534.88	27.07	20.76	0.00	7.00	582.71	
	Pavement Markings Total			8.00	534.88	27.07	20.76	0.00	7.00	582.71	
	101159	Sign Inspection		04/15/2025	3.50	231.44	0.00	9.08	0.00		240.52
Work Order 101159 Total			3.50	231.44	0.00	9.08	0.00	181.00	240.52		
	101606	Sign Inspection		04/16/2025	8.00	534.88	0.00	20.76	0.00		555.64
	Work Order 101606 Total			8.00	534.88	0.00	20.76	0.00	263.00	555.64	
	101740	Sign Inspection		04/17/2025	6.75	437.27	0.00	35.03	0.00		472.30
	101740	Sign Inspection		04/21/2025	0.25	16.20	0.00	0.00	0.00		16.20
	Work Order 101740 Total			7.00	453.46	0.00	35.03	0.00	427.00	488.50	
	101922	Sign Inspection		04/18/2025	3.00	194.34	0.00	15.57	0.00		209.91

Monthly Funding Report

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DATE:

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Rotonda Sands North Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	101922	Sign Inspection		04/21/2025	0.25	16.20	0.00	0.00	0.00		16.20
	Work Order 101922 Total		DAVIT CT, PLACIDA, FL, 33946		3.25	210.54	0.00	15.57	0.00	131.00	226.11
	Sign Inspection Total				21.75	1,430.31	0.00	80.45	0.00	1,002.00	1,510.77
	101628	Sign Maintenance		04/16/2025	7.00	468.02	365.54	18.16	0.00		851.72
	Work Order 101628 Total		11 TRANSON LN, Charlotte, FL, 33946		7.00	468.02	365.54	18.16	0.00	13.00	851.72
	101678	Sign Maintenance		04/17/2025	3.00	194.34	253.06	15.57	0.00		462.97
	101678	Sign Maintenance		04/18/2025	0.25	16.19	0.00	0.00	0.00		16.20
	Work Order 101678 Total		12 BULK CT, Charlotte, FL, 33946		3.25	210.53	253.06	15.57	0.00	9.00	479.17
	101915	Sign Maintenance		04/18/2025	0.50	32.39	0.00	2.60	0.00		34.99
	101915	Sign Maintenance		04/21/2025	0.25	16.20	23.97	0.00	0.00		40.17
	Work Order 101915 Total		10545 GASPARILLA RD, Charlotte, FL, 33946		0.75	48.59	23.97	2.60	0.00	1.00	75.16
	Sign Maintenance Total				11.00	727.14	642.57	36.33	0.00	23.00	1,406.05
	106537	Small Pipe Install (Pipes 31" And Under)		05/15/2025	40.00	2,765.60	3,078.35	479.60	0.00		6,323.55
	Work Order 106537 Total		12 SWELLS CT		40.00	2,765.60	3,078.35	479.60	0.00	40.00	6,323.55
	Small Pipe Install (Pipes 31" And Under) Total				40.00	2,765.60	3,078.35	479.60	0.00	40.00	6,323.55

Rotonda Sands North Street and Drainage Unit												
Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost	
	101610	Support (Post) Maintenance		04/16/2025	2.00	133.72	0.00	5.19	0.00		138.91	
	Work Order 101610 Total		12 CURRENT LN, Charlotte, FL, 33946		2.00	133.72	0.00	5.19	0.00	203.00	138.91	
	Support (Post) Maintenance Total											138.91
Rotonda Sands North Street and Drainage Unit Total					317.75	22,003.11	8,155.64	2,825.63	0.00		32,984.45	

Monthly Funding Report

START
DATE:

04/01/2025

END DATE:

06/30/2025

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
Grand totals for all MSBUs reported											
					317.75	22,003.11	8,155.64	2,825.63	0.00		32,984.45

Monthly Funding Report

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06/30/2025

Rotonda Sands North Street and Drainage Unit

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	52480	Drainage Maintenance - Swale Grading		05/14/2025	28.00	1,935.92	0.00	335.72	0.00		2,271.64
	52480	Drainage Maintenance - Swale Grading		05/16/2025	21.00	1,453.34	0.00	246.33	0.00		1,699.67
	52480	Drainage Maintenance - Swale Grading		05/19/2025	24.00	1,659.36	0.00	287.76	0.00		1,947.12
	52480	Drainage Maintenance - Swale Grading		06/02/2025	0.00	0.00	2,736.00	0.00	0.00		2,736.00
Work Order 52480 Total					103.00	7,124.82	2,736.00	1,221.71	0.00	9,340.00	11,082.53
Drainage Maintenance - Swale Grading Total					103.00	7,124.82	2,736.00	1,221.71	0.00	9,340.00	11,082.53
	106532	Drainage Maintenance Re-grading		05/14/2025	12.00	829.68	0.00	143.88	0.00		973.56
Work Order 106532 Total					12.00	829.68	0.00	143.88	0.00	600.00	973.56
Drainage Maintenance Re-grading Total					12.00	829.68	0.00	143.88	0.00	600.00	973.56
	111432	GIS Update		06/18/2025	0.25	18.48	0.00	0.00	0.00		18.48
Work Order 111432 Total					0.25	18.48	0.00	0.00	0.00	1.00	18.48
	111435	GIS Update		06/18/2025	0.25	18.48	0.00	0.00	0.00		18.48
Work Order 111435 Total					0.25	18.48	0.00	0.00	0.00	1.00	18.48
GIS Update Total					0.50	36.95	0.00	0.00	0.00	2.00	36.96
	69288	Investigation		05/05/2025	1.50	113.61	0.00	6.24	0.00		119.85
Work Order 69288 Total					1.50	113.61	0.00	6.24	0.00	1.00	119.85

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Rotonda Sands North Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	72402	Investigation		05/20/2025	1.50	113.61	0.00	6.24	0.00		119.85
	Work Order 72402 Total										
			9 POLAR CT, PLACIDA, FL, 33946		1.50	113.61	0.00	6.24	0.00	1.00	119.85
	96414	Investigation		04/01/2025	1.25	94.68	0.00	5.20	0.00		99.88
	Work Order 96414 Total										
			412130283016, 10 COCKPIT LN, PLACIDA, FL		1.25	94.68	0.00	5.20	0.00	1.00	99.88
	97376	Investigation		04/01/2025	1.25	94.68	0.00	5.20	0.00		99.88
	Work Order 97376 Total										
			26 WINDWARD LN, PLACIDA, FL, 33946		1.25	94.68	0.00	5.20	0.00	1.00	99.88
	106655	Investigation		06/02/2025	0.25	18.93	0.00	0.00	0.00		18.94
	106655	Investigation		06/17/2025	2.50	189.35	0.00	10.40	0.00		199.75
	Work Order 106655 Total										
			TAFFRAIL LN, PLACIDA, FL, 33946		2.75	208.28	0.00	10.40	0.00	1.00	218.69
	Investigation Total										
					8.25	624.85	0.00	33.28	0.00	5.00	658.15
	96550	Large Pipe Repair (Pipes 31" And Up)		04/01/2025	10.00	689.40	0.00	127.70	0.00		817.10
	96550	Large Pipe Repair (Pipes 31" And Up)		04/28/2025	3.50	241.29	0.00	44.70	0.00		285.99
	Work Order 96550 Total										
			MATE DR & MASTER DR, PLACIDA, 33946		13.50	930.69	0.00	172.40	0.00	1.00	1,103.09
	Large Pipe Repair (Pipes 31" And Up) Total										
					13.50	930.69	0.00	172.40	0.00	1.00	1,103.09
	72738	MSBU Administrative Work		06/12/2025	2.50	184.75	0.00	0.00	0.00		184.75
	MSBU Minutes Total										
					2.50	184.75	0.00	0.00	0.00		184.75
	72738	MSBU Administrative Work		04/01/2025	2.00	147.80	0.00	0.00	0.00		147.80

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Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	72738	MSBU Administrative Work		04/03/2025	1.00	73.90	0.00	0.00	0.00		73.90
	72738	MSBU Administrative Work		04/15/2025	1.50	110.85	0.00	0.00	0.00		110.85
	72738	MSBU Administrative Work		04/16/2025	0.50	36.95	0.00	0.00	0.00		36.95
	72738	MSBU Administrative Work		05/06/2025	2.00	147.80	0.00	0.00	0.00		147.80
	72738	MSBU Administrative Work		05/13/2025	0.25	18.48	0.00	0.00	0.00		18.48
	72738	MSBU Administrative Work		05/23/2025	1.50	110.85	0.00	0.00	0.00		110.85
	72738	MSBU Administrative Work		05/28/2025	1.00	73.90	0.00	0.00	0.00		73.90
	72738	MSBU Administrative Work		05/29/2025	1.00	73.90	0.00	0.00	0.00		73.90
	72738	MSBU Administrative Work		06/11/2025	2.00	147.80	0.00	0.00	0.00		147.80
	72738	MSBU Administrative Work		06/13/2025	0.75	55.43	0.00	0.00	0.00		55.43
	72738	MSBU Administrative Work		06/19/2025	1.75	129.33	0.00	0.00	0.00		129.33
	72738	MSBU Administrative Work		06/20/2025	0.75	55.43	0.00	0.00	0.00		55.43
	72738	MSBU Administrative Work		06/24/2025	0.75	55.43	0.00	0.00	0.00		55.43
	72738	MSBU Administrative Work		06/25/2025	1.50	110.85	0.00	0.00	0.00		110.85
Administrative Time Total					18.25	1,348.68	0.00	0.00	0.00		1,348.70
	72738	MSBU Administrative Work		06/12/2025	5.00	369.50	0.00	0.00	0.00		369.50
MSBU Meeting Total					5.00	369.50	0.00	0.00	0.00		369.50
Work Order 72738 Total					25.75	1,902.93	0.00	0.00	0.00	0.00	1,902.95
MSBU Administrative Work Total					25.75	1,902.93	0.00	0.00	0.00	0.00	1,902.95
	5127	Open Road Cut Road Repair		04/01/2025	52.00	3,579.54	279.68	432.04	0.00		4,291.26
	5127	Open Road Cut Road Repair		04/02/2025	0.00	0.00	924.60	0.00	0.00		924.60

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Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost	
	Work Order 5127 Total			MATE DR & MASTER DR, PLACIDA, 33946		52.00	3,579.54	1,204.28	432.04	0.00	13.09	5,215.86
	107017	Open Road Cut Road Repair		05/19/2025	20.00	1,382.00	0.00	200.00	0.00		1,582.00	
	107017	Open Road Cut Road Repair		05/20/2025	0.00	0.00	467.36	0.00	0.00		467.36	
	Work Order 107017 Total			SWELLS CT, PLACIDA, FL, 33946		20.00	1,382.00	467.36	200.00	0.00	5.08	2,049.36
	Open Road Cut Road Repair Total				72.00	4,961.54	1,671.64	632.04	0.00	18.17	7,265.22	
	110645	Pavement Markings		06/11/2025	8.00	534.88	0.00	20.76	0.00		555.64	
	110645	Pavement Markings		06/18/2025	0.00	0.00	27.07	0.00	0.00		27.07	
	Work Order 110645 Total			9 BRIG ST, Charlotte, FL, 33946		8.00	534.88	27.07	20.76	0.00	7.00	582.71
	Pavement Markings Total				8.00	534.88	27.07	20.76	0.00	7.00	582.71	
	101159	Sign Inspection		04/15/2025	3.50	231.44	0.00	9.08	0.00		240.52	
	Work Order 101159 Total			SHIPS LN, PLACIDA, FL, 33946		3.50	231.44	0.00	9.08	0.00	181.00	240.52
	101606	Sign Inspection		04/16/2025	8.00	534.88	0.00	20.76	0.00		555.64	
	Work Order 101606 Total			6 PENNANT CT, Charlotte, FL, 33946		8.00	534.88	0.00	20.76	0.00	263.00	555.64
	101740	Sign Inspection		04/17/2025	6.75	437.27	0.00	35.03	0.00		472.30	
	101740	Sign Inspection		04/21/2025	0.25	16.20	0.00	0.00	0.00		16.20	
	Work Order 101740 Total			YARDARM DR, PLACIDA, FL, 33946		7.00	453.46	0.00	35.03	0.00	427.00	488.50
	101922	Sign Inspection		04/18/2025	3.00	194.34	0.00	15.57	0.00		209.91	

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Rotonda Sands North Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	101922	Sign Inspection		04/21/2025	0.25	16.20	0.00	0.00	0.00		16.20
	Work Order 101922 Total		DAVIT CT, PLACIDA, FL, 33946		3.25	210.54	0.00	15.57	0.00	131.00	226.11
	Sign Inspection Total				21.75	1,430.31	0.00	80.45	0.00	1,002.00	1,510.77
	101628	Sign Maintenance		04/16/2025	7.00	468.02	365.54	18.16	0.00		851.72
	Work Order 101628 Total		11 TRANSON LN, Charlotte, FL, 33946		7.00	468.02	365.54	18.16	0.00	13.00	851.72
	101678	Sign Maintenance		04/17/2025	3.00	194.34	253.06	15.57	0.00		462.97
	101678	Sign Maintenance		04/18/2025	0.25	16.19	0.00	0.00	0.00		16.20
	Work Order 101678 Total		12 BULK CT, Charlotte, FL, 33946		3.25	210.53	253.06	15.57	0.00	9.00	479.17
	101915	Sign Maintenance		04/18/2025	0.50	32.39	0.00	2.60	0.00		34.99
	101915	Sign Maintenance		04/21/2025	0.25	16.20	23.97	0.00	0.00		40.17
	Work Order 101915 Total		10545 GASPARILLA RD, Charlotte, FL, 33946		0.75	48.59	23.97	2.60	0.00	1.00	75.16
	Sign Maintenance Total				11.00	727.14	642.57	36.33	0.00	23.00	1,406.05
	106537	Small Pipe Install (Pipes 31" And Under)		05/15/2025	40.00	2,765.60	3,078.35	479.60	0.00		6,323.55
	Work Order 106537 Total		12 SWELLS CT		40.00	2,765.60	3,078.35	479.60	0.00	40.00	6,323.55
	Small Pipe Install (Pipes 31" And Under) Total				40.00	2,765.60	3,078.35	479.60	0.00	40.00	6,323.55

Rotonda Sands North Street and Drainage Unit											
Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	101610	Support (Post) Maintenance		04/16/2025	2.00	133.72	0.00	5.19	0.00		138.91
	Work Order 101610 Total		12 CURRENT LN, Charlotte, FL, 33946		2.00	133.72	0.00	5.19	0.00	203.00	138.91
	Support (Post) Maintenance Total				2.00	133.72	0.00	5.19	0.00	203.00	138.91
Rotonda Sands North Street and Drainage Unit Total					317.75	22,003.11	8,155.64	2,825.63	0.00		32,984.45

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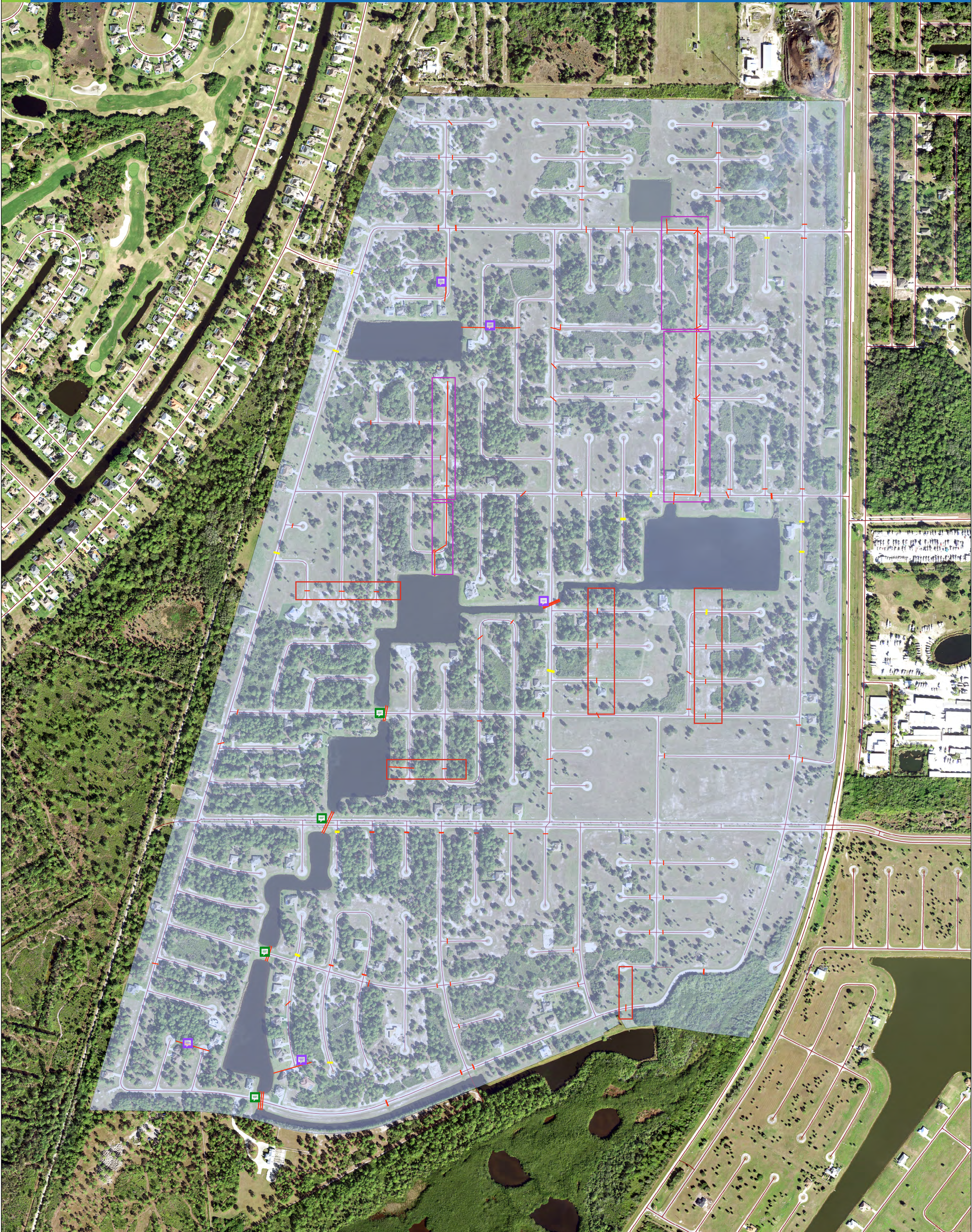
END DATE:

06/30/2025

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
Grand totals for all MSBUs reported											
					317.75	22,003.11	8,155.64	2,825.63	0.00		32,984.45

Rotonda Sands Pipe Lining Program

- **FY26** \$300,000/ year for the next 4 years (addressing the two roads with pipes down the middle, preferably using spin casting)
 - Mate Dr
 - Coxswain Dr
- Reducing to \$200,000 in **FY30** for an additional 4 years (addressing the long runs of outfall/ rd xing networks)
 - Sabot Ct
 - E/W from Current Ln, Ebb & Dorisan
 - N/S through Lateen Sail, Taffrail, Rudder & Carline
 - N/S through Lateen Sail, Wake, Trim & Windward
 - E/W through Flaire, Topside & Cutter
- **FY34** and beyond, reduce down to \$90,000
 - E/W from Pennant through Beam
 - Mooring Pl
 - N/W From Deck to Brig Cir
 - E/W From Barge to Bright
 - Any remaining Rd Xing & outfalls



Stateplane Projection
Datum: NAD83
Units: Feet

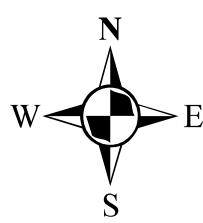
Source: Public Works

Metadata available upon request

Road Crossing Pipes

— Reinforced Concrete - 17

— Corrugated Aluminum - 157



(Not To Scale)

Work Order Id	WO Address	Status Description	Description
10033	BRIG CIR N, PLACIDA, 33946	Open	Standard Cuts
107347	9 POLAR CT, PLACIDA, FL, 33946	OPEN	Drainage Maintenance - Swale Grading
107350	9 POLAR CT, PLACIDA, FL, 33946	OPEN	Vacuum Culvert Cleaning
49578	95 BRIG CIR S, Charlotte, FL, 33946	Open	
52480	10 SWELLS CT, PLACIDA, FL, 33946	On Hold	Drainage Maint - Swale Grading
61357	26 MAST DR, PLACIDA, FL, 33946	In Progress	Drainage Maint - Swale Grading
32170	MASTHEAD RD & CARLINE LN, PLACIDA, FL, 33946	Closed	Investigation
57285	MASTHEAD RD & CARLINE LN, PLACIDA, FL, 33946	Closed	Shoulder Repair
67112	MASTHEAD RD & CARLINE LN, PLACIDA, FL, 33946	Closed	Large Pipe Repair (Pipes 31" And Up)
70088	MASTHEAD RD & CARLINE LN, PLACIDA, FL, 33946	DPIPES	Contracted Pipe Lining
80196	12 SWELLS CT, PLACIDA, FL, 33946	Assigned	dPipe Information
95712	75 LATEEN SAIL DR, PLACIDA, FL, 33946	Open	dDropInlet Info
95713	75 LATEEN SAIL DR, PLACIDA, FL, 33946	Open	dPipe Information
95715	4 WAKE CT, PLACIDA, FL, 33946	In Progress	dPipe Information
96131	5 BARGE LN, PLACIDA, FL, 33946	Open	dPipe Information
97380	26 WINDWARD LN, PLACIDA, FL, 33946	Open	dDropInlet Info
106532	10 SWELLS CT, PLACIDA, FL, 33946	In Progress	Drainage Maint - Swale Grading
106537	12 SWELLS CT	On Hold	dPipe Information