

Rotonda West Street and Drainage MSBU

Fund Financial Report
Oct. 1, 2023 - June 30, 2024

	Actual FY2023	Adopted Budget FY2024	YTD Actual FY2024	Encumbered FY2024	Balance FY2024
Beginning Balance	\$9,155,055	\$11,448,818	\$12,295,390		
Revenues					
Assessments & Earnings	4,351,666	3,790,181	4,053,710		
Grant & Subsidy Revenue	-	-	-		
Loans & Borrowing	-	-	-		
Total Revenue	\$4,351,666	\$3,790,181	\$4,053,710		
Expenditures					
Contract Services	1,144	17,854	7,555	11,673	(1,374)
Pipe Lining	442,653	350,000	418,551	160,674	(229,225)
ROW Maintenance	22,790	29,021	18,985	14,575	(4,539)
ROW Reclamation	-	-	-	-	-
Speciality Mowing	116,203	122,083	66,278	76,557	(20,752)
Public Works Services	206,042	1,218,654	86,713	-	1,131,941
Internal Charges	7,531	12,671	12,671	-	-
Purchased Services	54,446	88,492	79,379	-	9,113
Materials and Supplies	-	-	-	-	-
Capital Outlay	-	-	-	-	-
Debt Services	-	-	-	-	-
Project Costs					
Rotonda West Bridge Rehab	360,523	9,200,190	1,744,700	241,322	7,216,990
Total Expenditures	\$1,211,331	\$11,038,965	\$2,434,833	\$504,801	\$8,102,153
Reserves (Ending Fund Balance)	\$12,295,390	\$4,200,034	\$13,914,268		
<i>Reserve %</i>	<i>91.0%</i>	<i>27.6%</i>	<i>85.1%</i>		

Date Prepared: 7/5/2024

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Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	34146	Asphalt Maintenance		05/03/2024	5.00	344.70	46.44	36.27	0.00		427.42
	Work Order 34146 Total		615 ROTONDA CIR, ROTONDA WEST, FL, 33947		5.00	344.70	46.44	36.27	0.00	0.50	427.42
	40530	Asphalt Maintenance		05/06/2024	4.00	269.52	21.50	36.28	0.00		327.30
	Work Order 40530 Total		889 ROTONDA CIR, ROTONDA WEST, FL, 33947		4.00	269.52	21.50	36.28	0.00	0.25	327.30
	41987	Asphalt Maintenance		05/06/2024	5.00	334.30	21.50	36.28	0.00		392.08
	Work Order 41987 Total		885 ROTONDA CIR, ROTONDA WEST, FL, 33947		5.00	334.30	21.50	36.28	0.00	0.25	392.08
	44076	Asphalt Maintenance		05/03/2024	5.00	344.70	43.00	36.27	0.00		423.98
	Work Order 44076 Total		895 ROTONDA CIR, FL, 33947		5.00	344.70	43.00	36.27	0.00	0.50	423.98
	44125	Asphalt Maintenance		05/02/2024	5.00	344.70	32.25	36.27	0.00		413.23
	Work Order 44125 Total		264 ROTONDA CIR, ROTONDA WEST, FL, 33947		5.00	344.70	32.25	36.27	0.00	0.38	413.23
	46848	Asphalt Maintenance		05/02/2024	5.00	344.70	32.25	36.28	0.00		413.23
	Work Order 46848 Total		162 BOUNDARY BLVD, ROTONDA WEST, FL, 33947		5.00	344.70	32.25	36.28	0.00	0.38	413.23
	50776	Asphalt Maintenance		05/10/2024	2.50	172.35	0.00	0.00	0.00		172.35
	50776	Asphalt Maintenance		05/13/2024	1.00	79.79	17.81	11.65	0.00		109.25
	50776	Asphalt Maintenance		05/20/2024	0.50	39.90	0.00	0.00	0.00		39.90

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	Work Order 50776 Total		969 ROTONDA CIR, ROTONDA WEST, FL, 33947		4.00	292.04	17.81	11.65	0.00	0.00	321.50
	51528	Asphalt Maintenance		06/13/2024	4.50	306.33	17.87	14.28	0.00		338.48
	51528	Asphalt Maintenance		06/17/2024	0.00	0.00	21.50	0.00	0.00		21.50
	51528	Asphalt Maintenance		06/18/2024	16.00	1,089.60	0.00	82.80	0.00		1,172.40
	Work Order 51528 Total		96 BOUNDARY BLVD, ROTONDA WEST, FL, 33947		20.50	1,395.93	39.37	97.08	0.00	1.25	1,532.38
	53542	Asphalt Maintenance		05/31/2024	6.00	401.16	21.50	43.53	0.00		466.19
	Work Order 53542 Total		754 BOUNDARY BLVD, ROTONDA WEST, FL, 33947		6.00	401.16	21.50	43.53	0.00	0.25	466.19
	55639	Asphalt Maintenance		06/13/2024	4.50	306.33	35.74	14.28	0.00		356.35
	Work Order 55639 Total				4.50	306.33	35.74	14.28	0.00	0.37	356.35
	Asphalt Maintenance Total				64.00	4,378.08	311.36	384.19	0.00	4.13	5,073.66
	5515	Brush Cutting		06/25/2024	4.00	285.68	0.00	9.32	0.00		295.00
	Work Order 5515 Total		131 WHITE MARSH LN		4.00	285.68	0.00	9.32	0.00	0.00	295.00
	29229	Brush Cutting		06/25/2024	6.00	415.24	0.00	9.32	0.00		424.56
	Work Order 29229 Total		2 MARINER LN, ROTONDA WEST, FL, 33947		6.00	415.24	0.00	9.32	0.00	0.10	424.56
	35552	Brush Cutting		06/25/2024	6.00	415.24	0.00	9.32	0.00		424.56
	Work Order 35552 Total		MEDALIST RD, ROTONDA WEST, FL, 33947		6.00	415.24	0.00	9.32	0.00	0.00	424.56

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Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
		Brush Cutting Total			16.00	1,116.16	0.00	27.96	0.00	0.10	1,144.12
	32882	Contracted - Landscaping		04/16/2024	0.25	21.60	0.00	0.00	0.00		21.60
		Contract Management Total			0.25	21.60	0.00	0.00	0.00		21.60
	32882	Contracted - Landscaping		04/02/2024	0.25	21.60	0.00	0.98	0.00		22.58
	32882	Contracted - Landscaping		04/03/2024	0.25	21.60	0.00	0.98	0.00		22.58
	32882	Contracted - Landscaping		04/04/2024	0.25	21.60	0.00	0.98	0.00		22.58
	32882	Contracted - Landscaping		04/05/2024	0.25	21.60	0.00	0.98	0.00		22.58
	32882	Contracted - Landscaping		04/09/2024	0.25	21.60	0.00	0.98	0.00		22.58
	32882	Contracted - Landscaping		04/10/2024	0.25	21.60	0.00	0.98	0.00		22.58
	32882	Contracted - Landscaping		04/11/2024	0.25	21.60	0.00	0.98	0.00		22.58
	32882	Contracted - Landscaping		04/16/2024	0.25	21.60	0.00	0.98	0.00		22.58
	32882	Contracted - Landscaping		04/17/2024	0.25	21.60	0.00	0.98	0.00		22.58
	32882	Contracted - Landscaping		04/18/2024	0.25	21.60	0.00	0.98	0.00		22.58
	32882	Contracted - Landscaping		04/19/2024	0.25	21.60	0.00	0.98	0.00		22.58
	32882	Contracted - Landscaping		04/23/2024	0.25	21.60	0.00	0.98	0.00		22.58
		Contract Inspection Total			3.00	259.23	0.00	11.76	0.00		270.96
	32882	Contracted - Landscaping		04/16/2024	0.00	0.00	0.00	0.00	6,164.00		6,164.00
	Work Order 32882 Total	West County Landscape Maintenance			3.25	280.83	0.00	11.76	6,164.00	1,272.00	6,456.56
#24-030 Landscape Maintenance ROW - West County											
	48400	Contracted - Landscaping		06/25/2024	0.00	0.00	0.00	0.00	18,248.00		18,248.00
	48400	Contracted - Landscaping		04/25/2024	0.25	21.60	0.00	0.98	0.00		22.58

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Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	48400	Contracted - Landscaping		04/26/2024	0.25	21.60	0.00	0.98	0.00		22.58
	48400	Contracted - Landscaping		04/30/2024	0.25	21.60	0.00	0.98	0.00		22.58
	48400	Contracted - Landscaping		05/01/2024	0.25	21.60	0.00	0.98	0.00		22.58
	48400	Contracted - Landscaping		05/02/2024	0.25	21.60	0.00	0.98	0.00		22.58
	48400	Contracted - Landscaping		05/03/2024	0.25	21.60	0.00	0.98	0.00		22.58
	48400	Contracted - Landscaping		05/07/2024	0.25	21.60	0.00	0.98	0.00		22.58
	48400	Contracted - Landscaping		05/08/2024	0.25	21.60	0.00	0.98	0.00		22.58
	48400	Contracted - Landscaping		05/09/2024	0.25	21.60	0.00	0.98	0.00		22.58
	48400	Contracted - Landscaping		05/10/2024	0.25	21.60	0.00	0.98	0.00		22.58
	48400	Contracted - Landscaping		05/14/2024	0.25	21.60	0.00	0.98	0.00		22.58
	48400	Contracted - Landscaping		05/15/2024	0.25	21.60	0.00	0.98	0.00		22.58
	48400	Contracted - Landscaping		05/16/2024	0.25	21.60	0.00	0.98	0.00		22.58
	48400	Contracted - Landscaping		05/17/2024	0.25	21.60	0.00	0.98	0.00		22.58
	48400	Contracted - Landscaping		05/21/2024	0.25	21.60	0.00	0.98	0.00		22.58
	48400	Contracted - Landscaping		05/22/2024	0.25	21.60	0.00	0.98	0.00		22.58
	48400	Contracted - Landscaping		05/23/2024	0.25	21.60	0.00	0.98	0.00		22.58
	48400	Contracted - Landscaping		05/30/2024	0.25	21.60	0.00	0.98	0.00		22.58
	48400	Contracted - Landscaping		05/31/2024	0.25	21.60	0.00	0.98	0.00		22.58
	48400	Contracted - Landscaping		06/04/2024	0.25	21.60	0.00	0.98	0.00		22.58
	48400	Contracted - Landscaping		06/05/2024	0.25	21.60	0.00	0.98	0.00		22.58
	48400	Contracted - Landscaping		06/06/2024	0.25	21.60	0.00	0.98	0.00		22.58
	48400	Contracted - Landscaping		06/07/2024	0.25	21.60	0.00	0.98	0.00		22.58
	48400	Contracted - Landscaping		06/18/2024	0.25	21.60	0.00	0.98	0.00		22.58

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Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	48400	Contracted - Landscaping		06/19/2024	0.25	21.60	0.00	0.98	0.00		22.58
	48400	Contracted - Landscaping		06/20/2024	0.25	21.60	0.00	0.98	0.00		22.58
	48400	Contracted - Landscaping		06/21/2024	0.25	21.60	0.00	0.98	0.00		22.58
	48400	Contracted - Landscaping		06/25/2024	0.25	21.60	0.00	0.98	0.00		22.58
	48400	Contracted - Landscaping		06/26/2024	0.25	21.60	0.00	0.98	0.00		22.58
	48400	Contracted - Landscaping		06/27/2024	0.25	21.60	0.00	0.98	0.00		22.58
	48400	Contracted - Landscaping		06/28/2024	0.25	21.60	0.00	0.98	0.00		22.58
Contract Inspection Total					7.75	669.68	0.00	30.38	0.00		699.98
Work Order 48400 Total West County Landscape Maintenance					7.75	669.68	0.00	30.38	18,248.00	1,272.00	18,947.98
#24-030 Landscape Maintenance ROW - West County											
Contracted - Landscaping Total					11.00	950.51	0.00	42.14	24,412.00	2,544.00	25,404.54
	48450	Contracted - Mowing		05/09/2024	0.00	0.00	0.00	0.00	3,063.40		3,063.40
	48450	Contracted - Mowing		06/18/2024	0.00	0.00	0.00	0.00	3,063.40		3,063.40
	48450	Contracted - Mowing		04/30/2024	0.25	21.60	0.00	0.00	0.00		21.60
	48450	Contracted - Mowing		06/05/2024	0.25	21.60	0.00	0.00	0.00		21.60
Contract Management Total					0.50	43.21	0.00	0.00	0.00		43.20
Work Order 48450 Total 147 ANNAPOLIS LN, Charlotte, FL, 33947					0.50	43.21	0.00	0.00	6,126.80	1,272.00	6,170.00
#22-530 Safety Mowing - West County											
Contracted - Mowing Total					0.50	43.21	0.00	0.00	6,126.80	1,272.00	6,170.00
	15555	Contracted Pipe Lining		06/10/2024	0.00	0.00	0.00	0.00	104,595.00		104,595.00
	15555	Contracted Pipe Lining		04/11/2024	0.75	64.81	0.00	2.94	0.00		67.75

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	15555	Contracted Pipe Lining		05/16/2024	0.50	43.21	0.00	1.96	0.00		45.17
	15555	Contracted Pipe Lining		05/20/2024	0.75	64.81	0.00	2.94	0.00		67.75
	15555	Contracted Pipe Lining		05/22/2024	1.00	86.41	0.00	3.92	0.00		90.33
	15555	Contracted Pipe Lining		05/28/2024	1.00	86.41	0.00	3.92	0.00		90.33
	15555	Contracted Pipe Lining		05/29/2024	0.75	64.81	0.00	2.94	0.00		67.75
	15555	Contracted Pipe Lining		06/04/2024	0.50	43.21	0.00	1.96	0.00		45.17
	15555	Contracted Pipe Lining		06/06/2024	1.00	86.41	0.00	3.92	0.00		90.33
	Contract Inspection Total				6.25	540.06	0.00	24.50	0.00		564.58
	15555	Contracted Pipe Lining		06/10/2024	0.50	43.21	0.00	0.00	0.00		43.21
	15555	Contracted Pipe Lining		06/11/2024	0.50	43.21	0.00	0.00	0.00		43.21
	Contract Management Total				1.00	86.41	0.00	0.00	0.00		86.42
	Work Order 15555 Total		240 FAIRWAY RD, ROTONDA WEST, 33947		7.25	626.47	0.00	24.50	104,595.00	205.00	105,246.00
#22-547 FY23 Stormwater Collection System Rehab											
	17236	Contracted Pipe Lining		05/30/2024	0.00	0.00	0.00	0.00	47,660.00		47,660.00
	17236	Contracted Pipe Lining		04/18/2024	1.00	86.41	0.00	3.92	0.00		90.33
	17236	Contracted Pipe Lining		04/23/2024	0.75	64.81	0.00	2.94	0.00		67.75
	17236	Contracted Pipe Lining		04/24/2024	1.00	86.41	0.00	3.92	0.00		90.33
	Contract Inspection Total				2.75	237.63	0.00	10.78	0.00		248.41
	17236	Contracted Pipe Lining		05/30/2024	0.50	43.21	0.00	0.00	0.00		43.21
	Contract Management Total				0.50	43.21	0.00	0.00	0.00		43.21
	Work Order 17236 Total		7 BUNKER LN, ROTONDA WEST, 33947		3.25	280.83	0.00	10.78	47,660.00	148.00	47,951.62
#22-547 FY23 Stormwater Collection System Rehab											
	17238	Contracted Pipe Lining		06/06/2024	1.00	86.41	0.00	3.92	0.00		90.33

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Contract Inspection Total					1.00	86.41	0.00	3.92	0.00		90.33
	17238	Contracted Pipe Lining		06/10/2024	0.75	64.81	0.00	0.00	0.00		64.81
Contract Management Total					0.75	64.81	0.00	0.00	0.00		64.81
Work Order 17238 Total				PINEHURST RD & PARADE CIR, ROTONDA WEST, FL, 33947	1.75	151.22	0.00	3.92	0.00	391.00	155.14
#22-547 FY23 Stormwater Collection System Rehab											
	35834	Contracted Pipe Lining		04/04/2024	0.50	43.21	0.00	1.96	0.00		45.17
	35834	Contracted Pipe Lining		04/09/2024	0.50	43.21	0.00	1.96	0.00		45.17
	35834	Contracted Pipe Lining		04/11/2024	1.00	86.41	0.00	3.92	0.00		90.33
	35834	Contracted Pipe Lining		04/16/2024	0.50	43.21	0.00	1.96	0.00		45.17
Contract Inspection Total					2.50	216.03	0.00	9.80	0.00		225.84
	35834	Contracted Pipe Lining		05/15/2024	0.50	43.21	0.00	0.00	0.00		43.21
Contract Management Total					0.50	43.21	0.00	0.00	0.00		43.21
	35834	Contracted Pipe Lining		05/15/2024	0.00	0.00	0.00	0.00	99,823.00		99,823.00
Work Order 35834 Total				162 MARKER RD, ROTONDA WEST, FL, 33947	3.00	259.23	0.00	9.80	99,823.00	383.00	100,092.05
	35838	Contracted Pipe Lining		05/15/2024	0.00	0.00	0.00	0.00	130,942.00		130,942.00
	35838	Contracted Pipe Lining		04/04/2024	0.50	43.21	0.00	1.96	0.00		45.17
	35838	Contracted Pipe Lining		04/09/2024	0.75	64.81	0.00	2.94	0.00		67.75
	35838	Contracted Pipe Lining		04/11/2024	0.50	43.21	0.00	1.96	0.00		45.17
	35838	Contracted Pipe Lining		04/16/2024	0.50	43.21	0.00	1.96	0.00		45.17
	35838	Contracted Pipe Lining		04/18/2024	1.50	129.62	0.00	5.88	0.00		135.50
	35838	Contracted Pipe Lining		04/23/2024	0.75	64.81	0.00	2.94	0.00		67.75

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	35838	Contracted Pipe Lining		04/30/2024	0.50	43.21	0.00	1.96	0.00		45.17
		Contract Inspection Total			5.00	432.05	0.00	19.60	0.00		451.68
	35838	Contracted Pipe Lining		05/15/2024	0.50	43.21	0.00	0.00	0.00		43.21
		Contract Management Total			0.50	43.21	0.00	0.00	0.00		43.21
	Work Order 35838 Total		212 MARKER RD, ROTONDA WEST, FL, 33947		5.50	475.26	0.00	19.60	130,942.00	397.00	131,436.89
#22-547 FY23 Stormwater Collection System Rehab											
	47898	Contracted Pipe Lining		04/23/2024	0.17	14.40	0.00	0.65	0.00		15.06
	47898	Contracted Pipe Lining		06/24/2024	0.17	14.40	0.00	0.65	0.00		15.06
	47898	Contracted Pipe Lining		06/26/2024	0.25	21.60	0.00	0.98	0.00		22.58
		Contract Inspection Total			0.58	50.41	0.00	2.29	0.00		52.70
	47898	Contracted Pipe Lining		04/22/2024	0.33	28.80	0.00	0.00	0.00		28.80
	47898	Contracted Pipe Lining		04/24/2024	0.08	7.20	0.00	0.00	0.00		7.20
	47898	Contracted Pipe Lining		05/09/2024	0.17	14.40	0.00	0.00	0.00		14.40
	47898	Contracted Pipe Lining		05/13/2024	0.08	7.20	0.00	0.00	0.00		7.20
	47898	Contracted Pipe Lining		06/19/2024	0.08	7.20	0.00	0.00	0.00		7.20
		Contract Management Total			0.75	64.81	0.00	0.00	0.00		64.81
	Work Order 47898 Total		412014353016, 6 BUNKER CIR, ROTONDA WEST, FL		1.33	115.21	0.00	2.29	0.00	0.00	117.50
#22-547 FY23 Stormwater Collection System Rehab											
		Contracted Pipe Lining Total			22.08	1,908.22	0.00	70.89	383,020.00	1,524.00	384,999.20
	48156	Contracted Work - Inspection		04/23/2024	1.00	75.74	0.00	3.92	0.00		79.66
	Work Order 48156 Total		HOMESTEAD RD, ROTONDA WEST, FL, 33947		1.00	75.74	0.00	3.92	0.00	1.00	79.66
#22-530 Safety Mowing - West County											

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Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
#22-530 Safety Mowing - West County	52313	Contracted Work - Inspection		05/21/2024	1.00	75.74	0.00	3.92	0.00		79.66
	Work Order 52313 Total		SARTO LN, ROTONDA WEST, FL, 33947		1.00	75.74	0.00	3.92	0.00	1.00	79.66
	Contracted Work - Inspection Total				2.00	151.48	0.00	7.84	0.00	2.00	159.32
	49043	Data Collection		04/22/2024	0.94	69.79	0.00	3.70	0.00		73.50
	Work Order 49043 Total				0.94	69.79	0.00	3.70	0.00	27.00	73.50
	Data Collection Total				0.94	69.79	0.00	3.70	0.00	27.00	73.50
	57359	GIS Update		06/28/2024	0.25	18.48	0.00	0.00	0.00		18.48
	Work Order 57359 Total		48 CLUBHOUSE CT, ROTONDA WEST, 33947		0.25	18.48	0.00	0.00	0.00	1.00	18.48
	GIS Update Total				0.25	18.48	0.00	0.00	0.00	1.00	18.48
	12563	Investigation		06/17/2024	1.50	110.85	0.00	6.99	0.00		117.84
	Work Order 12563 Total		412119104003, 69 PAR VIEW RD, ROTONDA WEST, FL		1.50	110.85	0.00	6.99	0.00	1.00	117.84
	15140	Investigation		06/17/2024	1.50	110.85	0.00	6.99	0.00		117.84
	Work Order 15140 Total		6 LONG MEADOW RD		1.50	110.85	0.00	6.99	0.00	1.00	117.84
	15413	Investigation		04/04/2024	2.00	147.80	0.00	9.32	0.00		157.12
	Work Order 15413 Total		26 BUNKER TER		2.00	147.80	0.00	9.32	0.00	1.00	157.12

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Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomplished	Total Cost
	15480	Investigation		04/04/2024	2.00	147.80	0.00	9.32	0.00		157.12
	Work Order 15480 Total		29 BUNKER LN		2.00	147.80	0.00	9.32	0.00	1.00	157.12
	21579	Investigation		06/17/2024	2.50	184.75	0.00	11.65	0.00		196.40
	Work Order 21579 Total		37 PINE VALLEY CT, ROTONDA WEST, FL, 33947		2.50	184.75	0.00	11.65	0.00	1.00	196.40
	22265	Investigation		04/29/2024	2.00	147.80	0.00	9.32	0.00		157.12
	Work Order 22265 Total		412023152011, 20 BUNKER TER, ROTONDA WEST, FL		2.00	147.80	0.00	9.32	0.00	1.00	157.12
	22703	Investigation		06/18/2024	2.50	184.75	0.00	11.65	0.00		196.40
	Work Order 22703 Total		19 OAKLAND HILLS CT, ROTONDA WEST, FL, 33947		2.50	184.75	0.00	11.65	0.00	1.00	196.40
	24201	Investigation		06/17/2024	2.00	147.80	0.00	9.32	0.00		157.12
	Work Order 24201 Total		54 PAR VIEW TER, ROTONDA WEST, FL, 33947		2.00	147.80	0.00	9.32	0.00	1.00	157.12
	29017	Investigation		06/18/2024	2.24	165.30	0.00	10.42	0.00		175.73
	Work Order 29017 Total		488 ROTONDA CIR, ROTONDA WEST, FL, 33947		2.24	165.30	0.00	10.42	0.00	1.00	175.73
	29020	Investigation		06/19/2024	2.50	184.75	0.00	11.65	0.00		196.40
	Work Order 29020 Total		151 MARK TWAIN LN, ROTONDA WEST, FL, 33947		2.50	184.75	0.00	11.65	0.00	1.00	196.40
	33963	Investigation		06/18/2024	1.50	113.61	0.00	5.88	0.00		119.49

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	Work Order 33963 Total		5 SPORTSMAN LN, ROTONDA WEST, FL, 33947		1.50	113.61	0.00	5.88	0.00	1.00	119.49
35974	Investigation			06/18/2024	1.50	113.61	0.00	5.88	0.00		119.49
	Work Order 35974 Total		461 BOUNDARY BLVD, ROTONDA WEST, FL, 33947		1.50	113.61	0.00	5.88	0.00	1.00	119.49
36176	Investigation			06/18/2024	1.50	113.61	0.00	5.88	0.00		119.49
	Work Order 36176 Total		23 MARKER RD, ROTONDA WEST, FL, 33947		1.50	113.61	0.00	5.88	0.00	1.00	119.49
43392	Investigation			04/16/2024	1.00	75.74	0.00	3.92	0.00		79.66
	Work Order 43392 Total		753 ROTONDA CIR, ROTONDA WEST, FL, 33947		1.00	75.74	0.00	3.92	0.00	1.00	79.66
47434	Investigation			04/18/2024	1.50	113.61	0.00	5.88	0.00		119.49
	Work Order 47434 Total		244 fairway rd, rotonda west		1.50	113.61	0.00	5.88	0.00	1.00	119.49
50036	Investigation			05/07/2024	1.00	75.74	0.00	3.92	0.00		79.66
	Work Order 50036 Total		1017 ROTONDA CIR, ROTONDA WEST, FL, 33947		1.00	75.74	0.00	3.92	0.00	1.00	79.66
52994	Investigation			05/29/2024	1.50	113.61	0.00	5.88	0.00		119.49
	Work Order 52994 Total		412024253003, 9 LONG MEADOW RD, ROTONDA WEST, FL		1.50	113.61	0.00	5.88	0.00	1.00	119.49
55527	Investigation			06/13/2024	4.00	288.80	0.00	10.38	0.00		299.18
	Work Order 55527 Total		FAIRWAY RD, ROTONDA WEST, FL, 33947		4.00	288.80	0.00	10.38	0.00	1.00	299.18

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Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	57120	Investigation		06/28/2024	0.75	56.81	0.00	2.94	0.00		59.75
	Work Order 57120 Total		412013151011, 256 ROTONDA BLVD N, ROTONDA WEST, FL		0.75	56.81	0.00	2.94	0.00	1.00	59.75
	57527	Investigation		06/28/2024	1.50	113.61	0.00	5.88	0.00		119.49
	Work Order 57527 Total		800 ROTONDA CIR, ROTONDA WEST, FL, 33947		1.50	113.61	0.00	5.88	0.00	1.00	119.49
	Investigation Total				36.49	2,711.20	0.00	153.07	0.00	20.00	2,864.27
20031	MSBU Administrative Work			04/18/2024	0.25	18.48	0.00	0.00	0.00		18.48
20031	MSBU Administrative Work			04/19/2024	0.75	55.43	0.00	0.00	0.00		55.43
20031	MSBU Administrative Work			05/07/2024	0.50	36.95	0.00	0.00	0.00		36.95
20031	MSBU Administrative Work			05/08/2024	0.75	55.43	0.00	0.00	0.00		55.43
20031	MSBU Administrative Work			05/10/2024	0.50	36.95	0.00	0.00	0.00		36.95
20031	MSBU Administrative Work			05/14/2024	1.00	73.90	0.00	0.00	0.00		73.90
20031	MSBU Administrative Work			05/16/2024	1.50	110.85	0.00	0.00	0.00		110.85
20031	MSBU Administrative Work			05/17/2024	0.75	55.43	0.00	0.00	0.00		55.43
20031	MSBU Administrative Work			05/21/2024	0.25	18.48	0.00	0.00	0.00		18.48
20031	MSBU Administrative Work			05/24/2024	0.50	36.95	0.00	0.00	0.00		36.95
20031	MSBU Administrative Work			05/31/2024	2.00	147.80	0.00	0.00	0.00		147.80
20031	MSBU Administrative Work			06/06/2024	3.50	258.65	0.00	0.00	0.00		258.65
20031	MSBU Administrative Work			06/07/2024	4.00	295.60	0.00	0.00	0.00		295.60
20031	MSBU Administrative Work			06/11/2024	1.00	73.90	0.00	0.00	0.00		73.90
20031	MSBU Administrative Work			06/12/2024	1.50	110.85	0.00	0.00	0.00		110.85

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	20031	MSBU Administrative Work		06/18/2024	4.50	332.55	0.00	0.00	0.00		332.55
	20031	MSBU Administrative Work		06/19/2024	5.50	406.45	0.00	0.00	0.00		406.45
	20031	MSBU Administrative Work		06/21/2024	5.00	369.50	0.00	0.00	0.00		369.50
	20031	MSBU Administrative Work		06/25/2024	2.00	147.80	0.00	0.00	0.00		147.80
	20031	MSBU Administrative Work		06/26/2024	1.50	110.85	0.00	0.00	0.00		110.85
	20031	MSBU Administrative Work		06/28/2024	2.50	184.75	0.00	0.00	0.00		184.75
		Administrative Time Total			39.75	2,937.53	0.00	0.00	0.00		2,937.55
	20031	MSBU Administrative Work		06/20/2024	7.00	542.32	0.00	0.00	0.00		542.32
		MSBU Meeting Total			7.00	542.32	0.00	0.00	0.00		542.32
	20031	MSBU Administrative Work		06/20/2024	2.50	184.75	0.00	0.00	0.00		184.75
		MSBU Minutes Total			2.50	184.75	0.00	0.00	0.00		184.75
	Work Order 20031 Total				49.25	3,664.60	0.00	0.00	0.00	145.50	3,664.62
		MSBU Administrative Work Total			49.25	3,664.60	0.00	0.00	0.00	145.50	3,664.62
	4203	Project Management		04/02/2024	1.00	93.24	0.00	0.00	0.00		93.24
	4203	Project Management		04/03/2024	1.00	93.24	0.00	0.00	0.00		93.24
	4203	Project Management		04/04/2024	1.00	93.24	0.00	0.00	0.00		93.24
	4203	Project Management		04/09/2024	1.00	93.24	0.00	0.00	0.00		93.24
	4203	Project Management		04/16/2024	0.00	0.00	0.00	0.00	1,528.00		1,528.00
	4203	Project Management		04/26/2024	1.00	93.24	0.00	0.00	0.00		93.24
	4203	Project Management		04/30/2024	0.00	0.00	0.00	0.00	315,720.07		315,720.07
	4203	Project Management		05/01/2024	1.00	93.24	0.00	0.00	0.00		93.24

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	4203	Project Management		05/02/2024	0.00	0.00	0.00	0.00	3,820.00		3,820.00
	4203	Project Management		06/12/2024	0.00	0.00	0.00	0.00	1,528.00		1,528.00
	4203	Project Management		04/09/2024	1.00	86.41	0.00	0.00	0.00		86.41
	4203	Project Management		04/10/2024	2.00	179.65	0.00	0.00	0.00		179.65
	4203	Project Management		04/11/2024	1.00	93.24	0.00	0.00	0.00		93.24
	4203	Project Management		04/12/2024	1.50	139.86	0.00	0.00	0.00		139.86
	4203	Project Management		04/16/2024	1.00	86.41	0.00	0.00	0.00		86.41
	4203	Project Management		04/17/2024	2.00	179.65	0.00	0.00	0.00		179.65
	4203	Project Management		04/18/2024	2.00	179.65	0.00	0.00	0.00		179.65
	4203	Project Management		04/19/2024	1.00	93.24	0.00	0.00	0.00		93.24
	4203	Project Management		04/23/2024	1.00	86.41	0.00	0.00	0.00		86.41
	4203	Project Management		04/24/2024	1.00	86.41	0.00	0.00	0.00		86.41
	4203	Project Management		04/26/2024	1.00	86.41	0.00	0.00	0.00		86.41
	4203	Project Management		05/01/2024	1.00	86.41	0.00	0.00	0.00		86.41
	4203	Project Management		05/03/2024	3.00	266.06	0.00	0.00	0.00		266.06
		Project Meetings Total				18.50	1,649.81	0.00	0.00	0.00	1,649.81
	4203	Project Management		05/03/2024	1.00	93.24	0.00	0.00	0.00		93.24
		Site Visits Total				1.00	93.24	0.00	0.00	0.00	93.24
	4203	Project Management		04/01/2024	4.00	302.96	0.00	18.64	0.00		321.60
	4203	Project Management		04/03/2024	12.00	908.88	0.00	55.92	0.00		964.80
	4203	Project Management		04/04/2024	5.00	378.70	0.00	19.60	0.00		398.30
	4203	Project Management		04/05/2024	4.00	302.96	0.00	15.68	0.00		318.64
	4203	Project Management		04/08/2024	5.00	378.70	0.00	23.30	0.00		402.00

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	4203	Project Management		04/09/2024	7.00	530.18	0.00	31.88	0.00		562.06
	4203	Project Management		04/10/2024	6.00	454.44	0.00	27.96	0.00		482.40
	4203	Project Management		04/12/2024	11.00	833.14	0.00	51.26	0.00		884.40
	4203	Project Management		04/15/2024	4.00	302.96	0.00	18.64	0.00		321.60
	4203	Project Management		04/16/2024	6.00	454.44	0.00	27.96	0.00		482.40
	4203	Project Management		04/17/2024	4.00	302.96	0.00	15.68	0.00		318.64
	4203	Project Management		04/18/2024	6.00	454.44	0.00	27.96	0.00		482.40
	4203	Project Management		04/19/2024	4.00	302.96	0.00	18.64	0.00		321.60
	4203	Project Management		04/22/2024	5.00	378.70	0.00	23.30	0.00		402.00
	4203	Project Management		04/23/2024	5.00	378.70	0.00	23.30	0.00		402.00
	4203	Project Management		04/25/2024	5.00	378.70	0.00	23.30	0.00		402.00
	4203	Project Management		04/26/2024	7.50	568.05	0.00	34.95	0.00		603.00
	4203	Project Management		04/29/2024	8.00	605.92	0.00	37.28	0.00		643.20
	4203	Project Management		04/30/2024	8.50	643.79	0.00	39.61	0.00		683.40
	4203	Project Management		05/01/2024	8.50	643.79	0.00	39.61	0.00		683.40
	4203	Project Management		05/02/2024	9.75	738.47	0.00	45.44	0.00		783.90
	4203	Project Management		05/03/2024	8.00	605.92	0.00	37.28	0.00		643.20
	4203	Project Management		05/10/2024	1.00	86.41	0.00	0.00	0.00		86.41
	4203	Project Management		05/14/2024	1.00	86.41	0.00	0.00	0.00		86.41
	4203	Project Management		05/15/2024	1.00	86.41	0.00	0.00	0.00		86.41
	4203	Project Management		05/21/2024	1.00	86.41	0.00	0.00	0.00		86.41
		Project Inspection Total			147.25	11,195.40	0.00	657.19	0.00		11,852.58
	4203	Project Management		05/22/2024	1.00	86.41	0.00	0.00	0.00		86.41

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	4203	Project Management		05/24/2024	1.00	86.41	0.00	0.00	0.00		86.41
				Plan/Spec Review Total	2.00	172.82	0.00	0.00	0.00		172.82
	Work Order 4203 Total		Rotonda Rehabilitation #2 014061 and 014062		174.75	13,670.71	0.00	657.19	322,596.07	0.00	336,923.96
c410517 - Rotonda West Bridge Rehabilitation											
	4204	Project Management		04/09/2024	1.00	86.41	0.00	0.00	0.00		86.41
	4204	Project Management		04/11/2024	1.00	86.41	0.00	0.00	0.00		86.41
	4204	Project Management		04/12/2024	1.00	93.24	0.00	0.00	0.00		93.24
	4204	Project Management		04/16/2024	1.00	86.41	0.00	0.00	0.00		86.41
	4204	Project Management		04/17/2024	1.00	86.41	0.00	0.00	0.00		86.41
	4204	Project Management		04/18/2024	1.00	86.41	0.00	0.00	0.00		86.41
	4204	Project Management		04/23/2024	1.00	86.41	0.00	0.00	0.00		86.41
	4204	Project Management		04/25/2024	1.00	86.41	0.00	0.00	0.00		86.41
	4204	Project Management		04/30/2024	1.00	86.41	0.00	0.00	0.00		86.41
	4204	Project Management		05/02/2024	1.00	86.41	0.00	0.00	0.00		86.41
	4204	Project Management		05/03/2024	3.00	266.06	0.00	0.00	0.00		266.06
				Project Meetings Total	13.00	1,136.99	0.00	0.00	0.00		1,136.99
	4204	Project Management		05/03/2024	1.00	93.24	0.00	0.00	0.00		93.24
	4204	Project Management		05/29/2024	1.00	93.24	0.00	0.00	0.00		93.24
				Site Visits Total	2.00	186.48	0.00	0.00	0.00		186.48
	4204	Project Management		04/01/2024	11.00	833.14	0.00	47.56	0.00		880.70
	4204	Project Management		04/02/2024	4.00	302.96	0.00	15.68	0.00		318.64
	4204	Project Management		04/03/2024	8.50	643.79	0.00	35.91	0.00		679.70
	4204	Project Management		04/04/2024	5.00	378.70	0.00	19.60	0.00		398.30

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	4204	Project Management		04/05/2024	5.00	378.70	0.00	19.60	0.00		398.30
	4204	Project Management		04/08/2024	3.00	227.22	0.00	13.98	0.00		241.20
	4204	Project Management		04/09/2024	7.75	586.99	0.00	32.79	0.00		619.77
	4204	Project Management		04/10/2024	3.50	265.09	0.00	16.31	0.00		281.40
	4204	Project Management		04/11/2024	5.00	378.70	0.00	19.60	0.00		398.30
	4204	Project Management		04/12/2024	12.00	908.88	0.00	52.22	0.00		961.10
	4204	Project Management		04/15/2024	8.00	605.92	0.00	33.58	0.00		639.50
	4204	Project Management		04/16/2024	5.50	416.57	0.00	24.15	0.00		440.72
	4204	Project Management		04/17/2024	6.00	454.44	0.00	23.52	0.00		477.96
	4204	Project Management		04/18/2024	3.50	265.09	0.00	16.31	0.00		281.40
	4204	Project Management		04/19/2024	7.50	568.05	0.00	32.36	0.00		600.41
	4204	Project Management		04/22/2024	3.00	227.22	0.00	13.98	0.00		241.20
	4204	Project Management		04/23/2024	4.00	302.96	0.00	18.64	0.00		321.60
	4204	Project Management		04/24/2024	2.00	151.48	0.00	7.84	0.00		159.32
	4204	Project Management		04/25/2024	4.00	302.96	0.00	17.16	0.00		320.12
	4204	Project Management		04/26/2024	9.00	681.66	0.00	41.94	0.00		723.60
	4204	Project Management		05/10/2024	1.00	86.41	0.00	0.00	0.00		86.41
	4204	Project Management		05/14/2024	1.00	86.41	0.00	0.00	0.00		86.41
	4204	Project Management		05/17/2024	1.00	86.41	0.00	0.00	0.00		86.41
		Project Inspection Total			120.25	9,139.75	0.00	502.73	0.00		9,642.47
	4204	Project Management		04/02/2024	1.00	93.24	0.00	0.00	0.00		93.24
	4204	Project Management		04/03/2024	5.50	434.07	0.00	20.97	0.00		455.04
	4204	Project Management		04/08/2024	5.00	378.70	0.00	19.60	0.00		398.30

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	4204	Project Management		04/09/2024	1.00	93.24	0.00	0.00	0.00		93.24
	4204	Project Management		04/11/2024	1.00	93.24	0.00	0.00	0.00		93.24
	4204	Project Management		04/16/2024	0.00	0.00	0.00	0.00	1,528.00		1,528.00
	4204	Project Management		04/24/2024	1.00	93.24	0.00	0.00	0.00		93.24
	4204	Project Management		04/25/2024	1.00	93.24	0.00	0.00	0.00		93.24
	4204	Project Management		05/02/2024	0.00	0.00	0.00	0.00	3,820.00		3,820.00
	4204	Project Management		05/15/2024	2.00	186.48	0.00	0.00	0.00		186.48
	4204	Project Management		05/17/2024	0.00	0.00	0.00	0.00	364,909.65		364,909.65
	4204	Project Management		06/12/2024	0.00	0.00	0.00	0.00	36,992.06		36,992.06
Work Order 4204 Total			Rotonda Rehabilitation #3 014098 and 014099		152.75	11,928.67	0.00	543.30	407,249.71	0.00	419,721.67
c410517 - Rotonda West Bridge Rehabilitation											
	5211	Project Management		04/10/2024	1.00	86.41	0.00	0.00	0.00		86.41
	5211	Project Management		04/12/2024	2.00	172.82	0.00	0.00	0.00		172.82
	5211	Project Management		04/23/2024	2.00	179.65	0.00	0.00	0.00		179.65
	5211	Project Management		04/25/2024	1.00	93.24	0.00	0.00	0.00		93.24
	5211	Project Management		04/26/2024	5.00	459.37	0.00	0.00	0.00		459.37
	5211	Project Management		04/30/2024	1.00	93.24	0.00	0.00	0.00		93.24
	5211	Project Management		05/01/2024	2.00	172.82	0.00	0.00	0.00		172.82
	5211	Project Management		05/07/2024	1.00	86.41	0.00	0.00	0.00		86.41
	5211	Project Management		05/10/2024	1.00	86.41	0.00	0.00	0.00		86.41
	5211	Project Management		05/15/2024	4.00	359.30	0.00	0.00	0.00		359.30
	5211	Project Management		05/16/2024	2.00	186.48	0.00	0.00	0.00		186.48
	5211	Project Management		05/17/2024	2.00	186.48	0.00	0.00	0.00		186.48

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Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	5211	Project Management		05/21/2024	4.00	359.30	0.00	0.00	0.00		359.30
	5211	Project Management		05/23/2024	2.00	172.82	0.00	0.00	0.00		172.82
	5211	Project Management		06/04/2024	2.00	179.65	0.00	0.00	0.00		179.65
	5211	Project Management		06/06/2024	1.00	93.24	0.00	0.00	0.00		93.24
	5211	Project Management		06/19/2024	2.00	172.82	0.00	0.00	0.00		172.82
	5211	Project Management		06/26/2024	1.00	86.41	0.00	0.00	0.00		86.41
	5211	Project Management		06/27/2024	1.00	86.41	0.00	0.00	0.00		86.41
	Plan/Spec Review Total				37.00	3,313.28	0.00	0.00	0.00		3,313.28
	5211	Project Management		04/16/2024	0.00	0.00	0.00	0.00	2,497.00		2,497.00
	5211	Project Management		05/02/2024	0.00	0.00	0.00	0.00	2,497.00		2,497.00
	5211	Project Management		06/05/2024	2.00	172.82	0.00	0.00	0.00		172.82
	5211	Project Management		06/07/2024	2.00	172.82	0.00	0.00	0.00		172.82
	5211	Project Management		06/12/2024	2.00	172.82	0.00	0.00	1,970.00		2,142.82
	5211	Project Management		06/18/2024	2.00	172.82	0.00	0.00	0.00		172.82
	Work Order 5211 Total		Rotonda Rehabilitation #4 014101, 014107, 014104		45.00	4,004.56	0.00	0.00	6,964.00	0.00	10,968.56
c410517 - Rotonda West Bridge Rehabilitation											
	5212	Project Management		04/09/2024	1.00	86.41	0.00	0.00	0.00		86.41
	5212	Project Management		04/10/2024	1.00	86.41	0.00	0.00	0.00		86.41
	5212	Project Management		04/16/2024	2.00	179.65	0.00	0.00	0.00		179.65
	5212	Project Management		04/18/2024	2.00	172.82	0.00	0.00	0.00		172.82
	5212	Project Management		04/23/2024	1.00	86.41	0.00	0.00	0.00		86.41
	5212	Project Management		04/25/2024	1.00	86.41	0.00	0.00	0.00		86.41
	5212	Project Management		04/30/2024	2.00	172.82	0.00	0.00	0.00		172.82

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Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	5212	Project Management		05/02/2024	2.00	172.82	0.00	0.00	0.00		172.82
	5212	Project Management		05/10/2024	1.00	86.41	0.00	0.00	0.00		86.41
	5212	Project Management		05/14/2024	2.00	172.82	0.00	0.00	0.00		172.82
	5212	Project Management		05/15/2024	2.00	186.48	0.00	0.00	0.00		186.48
	5212	Project Management		05/16/2024	2.00	186.48	0.00	0.00	0.00		186.48
	5212	Project Management		05/17/2024	4.00	359.30	0.00	0.00	0.00		359.30
	5212	Project Management		05/21/2024	2.00	186.48	0.00	0.00	0.00		186.48
	5212	Project Management		05/24/2024	2.00	172.82	0.00	0.00	0.00		172.82
	5212	Project Management		05/29/2024	1.00	93.24	0.00	0.00	0.00		93.24
	5212	Project Management		06/04/2024	2.00	179.65	0.00	0.00	0.00		179.65
	5212	Project Management		06/06/2024	1.00	93.24	0.00	0.00	0.00		93.24
	5212	Project Management		06/20/2024	2.00	172.82	0.00	0.00	0.00		172.82
	5212	Project Management		06/26/2024	1.00	86.41	0.00	0.00	0.00		86.41
	5212	Project Management		06/27/2024	1.00	86.41	0.00	0.00	0.00		86.41
		Plan/Spec Review Total			35.00	3,106.31	0.00	0.00	0.00		3,106.31
	5212	Project Management		05/02/2024	0.00	0.00	0.00	0.00	2,497.00		2,497.00
	5212	Project Management		06/06/2024	2.00	172.82	0.00	0.00	0.00		172.82
	5212	Project Management		06/11/2024	2.00	172.82	0.00	0.00	0.00		172.82
	5212	Project Management		06/12/2024	0.00	0.00	0.00	0.00	6,964.00		6,964.00
	5212	Project Management		06/14/2024	2.00	172.82	0.00	0.00	0.00		172.82
	5212	Project Management		06/18/2024	1.00	86.41	0.00	0.00	0.00		86.41
	Work Order 5212 Total		Rotonda Rehabilitation #5 014060, 014063, 014100		42.00	3,711.18	0.00	0.00	9,461.00	0.00	13,172.18

c410517 - Rotonda West Bridge Rehabilitation

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Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost		
#24-206 Street Sweeping	25417	Project Management	Rotonda Rehabilitation #6 014105 and 014106	04/04/2024	0.00	0.00	0.00	0.00	5,054.00		5,054.00		
	25417	Project Management		05/02/2024	0.00	0.00	0.00	0.00	20,216.00		20,216.00		
	25417	Project Management		06/05/2024	0.00	0.00	0.00	0.00	6,317.50		6,317.50		
	25417	Project Management		04/24/2024	1.00	86.41	0.00	0.00	0.00		86.41		
	25417	Project Management		04/30/2024	1.00	86.41	0.00	0.00	0.00		86.41		
	Contract Management Total				2.00	172.82	0.00	0.00	0.00		172.82		
	25417	Project Management		04/17/2024	1.00	86.41	0.00	0.00	0.00		86.41		
	25417	Project Management		04/18/2024	1.00	86.41	0.00	0.00	0.00		86.41		
	25417	Project Management		05/15/2024	1.00	86.41	0.00	0.00	0.00		86.41		
	25417	Project Management		05/16/2024	1.00	93.24	0.00	0.00	0.00		93.24		
	25417	Project Management		05/21/2024	1.00	86.41	0.00	0.00	0.00		86.41		
	25417	Project Management		05/22/2024	2.00	172.82	0.00	0.00	0.00		172.82		
	25417	Project Management		05/29/2024	1.00	93.24	0.00	0.00	0.00		93.24		
	25417	Project Management		06/05/2024	1.00	86.41	0.00	0.00	0.00		86.41		
	25417	Project Management		06/11/2024	1.00	86.41	0.00	0.00	0.00		86.41		
	Plan/Spec Review Total				10.00	877.76	0.00	0.00	0.00		877.76		
	Work Order 25417 Total					12.00	1,050.58	0.00	0.00	31,587.50	0.00	32,638.08	
	34408	Project Management			06/20/2024	0.50	43.21	0.00	0.00	0.00		43.21	
	Contract Management Total				0.50	43.21	0.00	0.00	0.00		43.21		
	Work Order 34408 Total				Rotonda West Sweeping	0.50	43.21	0.00	0.00	0.00	0.00	43.21	
	Project Management Total					427.00	34,408.89	0.00	1,200.48	777,858.28	0.00	813,467.66	

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	42468	ROW - Clearing / Haul Debris		05/24/2024	2.00	141.00	0.00	27.04	10.80		178.84
	Work Order 42468 Total		NORMANDY WAY & SWEETWATER DR, ROTONDA WEST, FL, 33947		2.00	141.00	0.00	27.04	10.80	0.28	178.84
	54973	ROW - Clearing / Haul Debris		06/10/2024	20.75	1,412.64	0.00	49.54	0.00		1,462.18
	Work Order 54973 Total		56 OAKLAND HILLS PL, Charlotte, FL, 33947		20.75	1,412.64	0.00	49.54	0.00	0.00	1,462.18
	ROW - Clearing / Haul Debris Total				22.75	1,553.64	0.00	76.58	10.80	0.28	1,641.02
	48377	ROW - Vegetation Management		04/24/2024	10.00	682.05	0.00	25.95	0.00		708.00
	Work Order 48377 Total		147 ANNAPOLIS LN, Charlotte, FL, 33947		10.00	682.05	0.00	25.95	0.00	212.00	708.00
	ROW - Vegetation Management Total				10.00	682.05	0.00	25.95	0.00	212.00	708.00
	25149	Sidelot Outfall Maintenance		05/22/2024	6.00	415.24	0.00	9.32	0.00		424.56
	25149	Sidelot Outfall Maintenance		05/28/2024	25.00	1,706.70	0.00	117.50	0.00		1,824.20
	25149	Sidelot Outfall Maintenance		05/29/2024	15.00	1,013.30	322.16	117.50	0.00		1,452.96
	25149	Sidelot Outfall Maintenance		05/30/2024	4.50	310.23	0.00	53.10	0.00		363.33
	Work Order 25149 Total		156 BOUNDARY BLVD, ROTONDA WEST, FL, 33947		50.50	3,445.47	322.16	297.42	0.00	400.00	4,065.05
	Sidelot Outfall Maintenance Total				50.50	3,445.47	322.16	297.42	0.00	400.00	4,065.05
	51578	Sign Fabrication		05/15/2024	3.00	206.82	0.00	21.12	0.00		227.94
	51578	Sign Fabrication		05/16/2024	0.00	0.00	148.79	0.00	0.00		148.79
	Work Order 51578 Total		BROADMOOR RD, ROTONDA WEST, FL, 33947		3.00	206.82	148.79	21.12	0.00	12.00	376.73

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		Sign Fabrication Total			3.00	206.82	148.79	21.12	0.00	12.00	376.73
	49425	Sign Inspection		05/01/2024	4.00	259.12	0.00	54.08	0.00		313.20
	Work Order 49425 Total		6 PENNANT CT, Charlotte, FL, 33946		4.00	259.12	0.00	54.08	0.00	579.00	313.20
	49571	Sign Inspection		05/02/2024	4.00	259.12	0.00	54.08	0.00		313.20
	Work Order 49571 Total		147 ANNAPOLIS LN, Charlotte, FL, 33947		4.00	259.12	0.00	54.08	0.00	874.00	313.20
	50773	Sign Inspection		05/10/2024	2.25	145.76	0.00	30.42	0.00		176.18
	Work Order 50773 Total		290 ROTONDA BLVD S, 60, TALLAHASSEE, FL		2.25	145.76	0.00	30.42	0.00	429.00	176.18
	51114	Sign Inspection		05/13/2024	5.00	323.90	0.00	67.60	0.00		391.50
	Work Order 51114 Total		147 ANNAPOLIS LN, Charlotte, FL, 33947		5.00	323.90	0.00	67.60	0.00	723.00	391.50
		Sign Inspection Total			15.25	987.90	0.00	206.18	0.00	2,605.00	1,194.08
	50749	Sign Maintenance		05/10/2024	0.50	32.39	0.00	6.76	0.00		39.15
	50749	Sign Maintenance		05/22/2024	0.00	0.00	28.12	0.00	0.00		28.12
	Work Order 50749 Total		3899 CAPE HAZE DR, Charlotte, FL, 33947		0.50	32.39	28.12	6.76	0.00	1.00	67.27
	50757	Sign Maintenance		05/10/2024	0.25	16.20	0.00	3.38	0.00		19.58
	50757	Sign Maintenance		05/22/2024	0.00	0.00	27.30	0.00	0.00		27.30

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	Work Order 50757 Total		1 ANNAPOLIS LN, Charlotte, FL, 33947		0.25	16.20	27.30	3.38	0.00	1.00	46.88
	50760	Sign Maintenance		05/10/2024	1.00	64.78	0.00	13.52	0.00		78.30
	50760	Sign Maintenance		05/23/2024	0.00	0.00	44.46	0.00	0.00		44.46
	Work Order 50760 Total		100 ROTONDA CIR, 82, ROTONDA WEST, FL		1.00	64.78	44.46	13.52	0.00	2.00	122.76
	50771	Sign Maintenance		05/10/2024	0.50	32.39	0.00	6.76	0.00		39.15
	50771	Sign Maintenance		05/23/2024	0.00	0.00	22.29	0.00	0.00		22.29
	Work Order 50771 Total		3588 CAPE HAZE DR, Charlotte, FL, 33947		0.50	32.39	22.29	6.76	0.00	1.00	61.44
	51111	Sign Maintenance		05/13/2024	0.50	32.39	0.00	6.76	0.00		39.15
	51111	Sign Maintenance		05/23/2024	0.00	0.00	22.23	0.00	0.00		22.23
	Work Order 51111 Total		153 MARINER LN, Charlotte, FL, 33947		0.50	32.39	22.23	6.76	0.00	1.00	61.38
	51596	Sign Maintenance		05/16/2024	0.50	32.39	0.00	6.76	0.00		39.15
	51596	Sign Maintenance		05/17/2024	0.00	0.00	47.24	0.00	0.00		47.24
	Work Order 51596 Total		3650 BAHAMA DR, Charlotte, FL, 33947		0.50	32.39	47.24	6.76	0.00	1.00	86.39
	51646	Sign Maintenance		05/16/2024	3.50	226.73	0.00	47.32	0.00		274.05
	Work Order 51646 Total		120 PARADE CIR, 82, ROTONDA WEST, FL		3.50	226.73	0.00	47.32	0.00	12.00	274.05
	Sign Maintenance Total				6.75	437.26	191.64	91.26	0.00	19.00	720.17

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	25207	Small Pipe Repair (Pipes 31" And Under)		06/03/2024	4.00	270.56	0.00	9.32	0.00		279.88
	Work Order 25207 Total		252 BUNKER RD, ROTONDA WEST, FL, 33947		4.00	270.56	0.00	9.32	0.00	1.00	279.88
	34601	Small Pipe Repair (Pipes 31" And Under)		05/22/2024	6.00	415.24	0.00	9.32	0.00		424.56
	Work Order 34601 Total		11 MARINER LN, ROTONDA WEST, FL, 33947		6.00	415.24	0.00	9.32	0.00	0.00	424.56
	Small Pipe Repair (Pipes 31" And Under) Total				10.00	685.80	0.00	18.64	0.00	1.00	704.44
	19043	Survey		04/02/2024	1.00	79.79	0.00	0.00	0.00		79.79
	19043	Survey		04/04/2024	1.00	79.79	0.00	0.00	0.00		79.79
	19043	Survey		04/12/2024	1.00	79.79	0.00	0.00	0.00		79.79
	19043	Survey		04/30/2024	1.00	93.20	0.00	0.00	0.00		93.20
	19043	Survey		05/07/2024	0.25	19.95	0.00	0.00	0.00		19.95
	19043	Survey		05/10/2024	0.25	19.95	0.00	0.00	0.00		19.95
	19043	Survey		05/15/2024	1.25	113.15	0.00	0.00	0.00		113.15
	19043	Survey		05/22/2024	0.25	19.95	0.00	0.00	0.00		19.95
	19043	Survey		05/23/2024	0.25	19.95	0.00	0.00	0.00		19.95
	Work Order 19043 Total		INDIAN CREEK DR, ROTONDA WEST, 33947		6.25	525.51	0.00	0.00	0.00	0.00	525.52
	19050	Survey		04/04/2024	1.00	79.79	0.00	0.00	0.00		79.79
	19050	Survey		04/12/2024	1.00	79.79	0.00	0.00	0.00		79.79
	19050	Survey		04/26/2024	1.00	93.20	0.00	0.00	0.00		93.20
	19050	Survey		05/07/2024	0.25	19.95	0.00	0.00	0.00		19.95

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	19050	Survey		05/10/2024	0.25	19.95	0.00	0.00	0.00		19.95
	19050	Survey		05/15/2024	0.25	19.95	0.00	0.00	0.00		19.95
	19050	Survey		05/17/2024	1.00	93.20	0.00	0.00	0.00		93.20
	19050	Survey		05/22/2024	0.25	19.95	0.00	0.00	0.00		19.95
	19050	Survey		05/23/2024	0.25	19.95	0.00	0.00	0.00		19.95
	Work Order 19050 Total		PINE VALLEY LN & WHITE MARSH LN, ROTONDA WEST, 33947		5.25	445.72	0.00	0.00	0.00	0.00	445.73
		Survey Total			11.50	971.22	0.00	0.00	0.00	0.00	971.25
	47661	Utility Underground Locates		04/19/2024	2.67	259.28	0.00	10.45	0.00		269.73
	Work Order 47661 Total				2.67	259.28	0.00	10.45	0.00	10.00	269.73
		Utility Underground Locates Total			2.67	259.28	0.00	10.45	0.00	10.00	269.73
	26884	Vacuum Culvert Cleaning		05/31/2024	4.00	285.68	0.00	91.76	0.00		377.44
	Work Order 26884 Total		689 BOUNDARY BLVD, FL, 33947		4.00	285.68	0.00	91.76	0.00	3.00	377.44
	28440	Vacuum Culvert Cleaning		04/09/2024	8.00	571.36	0.00	183.52	0.00		754.88
	Work Order 28440 Total		260 ROTONDA CIR, ROTONDA WEST, FL, 33947		8.00	571.36	0.00	183.52	0.00	4.00	754.88
	35801	Vacuum Culvert Cleaning		06/18/2024	11.00	773.19	0.00	233.32	0.00		1,006.51
	Work Order 35801 Total		1072 ROTONDA CIR, ROTONDA WEST, FL, 33947		11.00	773.19	0.00	233.32	0.00	4.00	1,006.51

Rotonda West Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	35978	Vacuum Culvert Cleaning		06/17/2024	16.50	1,170.23	0.00	330.96	0.00		1,501.20
	Work Order 35978 Total		461 BOUNDARY BLVD, ROTONDA WEST, FL, 33947		16.50	1,170.23	0.00	330.96	0.00	6.00	1,501.20
	36106	Vacuum Culvert Cleaning		06/27/2024	5.00	346.70	0.00	114.70	0.00		461.40
	Work Order 36106 Total		46 CLUBHOUSE CT, ROTONDA WEST, 33947		5.00	346.70	0.00	114.70	0.00	2.00	461.40
	36203	Vacuum Culvert Cleaning		06/27/2024	5.00	346.70	0.00	114.70	0.00		461.40
	Work Order 36203 Total		129 ANNAPOLIS LN, ROTONDA WEST, 33947		5.00	346.70	0.00	114.70	0.00	2.00	461.40
	Vacuum Culvert Cleaning Total				49.50	3,493.86	0.00	1,068.96	0.00	21.00	4,562.83
	Rotonda West Street and Drainage Unit Total				811.43	62,143.92	973.96	3,706.84	1,191,427.88		1,258,252.67

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
Grand totals for all MSBUs reported					811.43	62,143.92	973.96	3,706.84	1,191,427.88		1,258,252.67