

Rotonda West Street and Drainage MSBU

Fund Financial Report
Oct. 1, 2025 - Mar. 31, 2026

	Actual FY2025	Adopted Budget FY2026	YTD Actual FY2026	Encumbered FY2026	Balance FY2026
Beginning Balance	\$14,210,053	\$27,350,933	\$21,617,438		
Revenues					
Assessments & Earnings	4,686,213	3,833,299	3,620,710		
Grant & Subsidy Revenue	-	-	-		
Loans & Borrowing	10,263,000	-	-		
Total Revenue	\$14,949,213	\$3,833,299	\$3,620,710		
Expenditures					
Contract Services	21,147	23,130	5,311	(2,931,755)	2,949,574
Pipe Lining	168,993	350,000	3,915	3,400	342,685
ROW Maintenance	30,068	33,000	10,682	28,013	(5,695)
ROW Reclamation	-	-	-	-	-
Speciality Mowing	94,268	98,394	41,022	100,500	(43,128)
Public Works Services	498,531	233,501	83,892	-	149,609
Internal Charges	19,031	39,469	39,469	-	-
Purchased Services	47,645	90,417	70,800	-	19,617
Materials and Supplies	-	-	-	-	-
Capital Outlay	-	-	-	-	-
Debt Services	139,472	1,174,357	192,055	-	982,302
Project Costs					
Rotonda West Bridge Rehab	2,226,212	7,536,601	373,313	64,803	7,098,485
Paving Program FY25	4,296,460	18,443,122	9,520,528	6,190,723	2,735,793
Total Expenditures	\$7,541,828	\$28,021,991	\$10,340,987	\$3,455,683	\$14,229,243
Reserves (Ending Fund Balance)	\$21,617,438	\$3,162,241	\$14,897,161		
<i>Reserve %</i>	74.1%	10.1%	59.0%		

Date Prepared: 4/7/2026

Monthly Funding Report

START DATE:

01/01/2026

END DATE:

03/31/2026

Rotonda West Street and Drainage Unit

Project	WO Number	Supervisor	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	142467	Weaver, Robert W.	Asphalt Maintenance		01/08/2026	6.00	401.16	36.80	42.96	0.00		480.92
	Work Order 142467 Total											
				ROTONDA CIR, ROTONDA WEST, FL, 33947		6.00	401.16	36.80	42.96	0.00	0.40	480.92
	143320	Weaver, Robert W.	Asphalt Maintenance		01/08/2026	4.00	267.44	67.13	9.98	0.00		344.55
	Work Order 143320 Total											
				262 ROTONDA CIR, FL, 33947		4.00	267.44	67.13	9.98	0.00	0.10	344.55
	143591	Weaver, Robert W.	Asphalt Maintenance		01/05/2026	0.00	0.00	20.05	0.00	0.00		20.05
	143591	Weaver, Robert W.	Asphalt Maintenance		01/06/2026	2.00	147.80	0.00	11.54	0.00		159.34
	143591	Weaver, Robert W.	Asphalt Maintenance		01/08/2026	4.00	267.44	9.20	0.00	0.00		276.64
	Work Order 143591 Total											
				561 ROTONDA CIR, ROTONDA WEST, FL, 33947		6.00	415.24	29.25	11.54	0.00	0.11	456.03
	Asphalt Maintenance Total											
						16.00	1,083.84	133.18	64.48	0.00	0.61	1,281.50
	96488	Weaver, Robert W.	Brush Cut - Investigation		03/03/2026	1.00	69.90	0.00	32.76	0.00		102.66
	Work Order 96488 Total											
				703 BOUNDARY BLVD		1.00	69.90	0.00	32.76	0.00	1.00	102.66
	Brush Cut - Investigation Total											
						1.00	69.90	0.00	32.76	0.00	1.00	102.66
	47118	Hobson, Carly	CameraVideo		02/24/2026	4.00	293.20	0.00	136.44	0.00		429.64
	Work Order 47118 Total											
				753 ROTONDA CIR, ROTONDA WEST, FL, 33947		4.00	293.20	0.00	136.44	0.00	1.00	429.64
	129069	Hobson, Carly	CameraVideo		03/09/2026	0.50	36.65	0.00	17.06	0.00		53.71

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Project	WO Number	Supervisor	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	Work Order 129069 Total											
				147 CADDY RD, ROTONDA WEST, FL, 33947		0.50	36.65	0.00	17.06	0.00	1.00	53.71
	129079	Hobson, Carly	Camera/Video		03/09/2026	0.50	36.65	0.00	17.06	0.00		53.71
	Work Order 129079 Total											
				9 GOLFVIEW PL, ROTONDA WEST, FL, 33947		0.50	36.65	0.00	17.06	0.00	2.00	53.71
	129130	Hobson, Carly	Camera/Video		03/09/2026	0.50	36.65	0.00	17.06	0.00		53.71
	Work Order 129130 Total											
				161 ANNAPOLIS LN, ROTONDA WEST, FL, 33947		0.50	36.65	0.00	17.06	0.00	1.00	53.71
	Camera/Video Total											
	147389	Krise, Mike	Concrete - Armoring		02/03/2026	0.00	0.00	1,566.00	0.00	0.00	5.00	1,566.00
	Work Order 147389 Total											
				178 BOUNDARY BLVD, ROTONDA WEST, FL, 33947		0.00	0.00	1,566.00	0.00	0.00	0.00	1,566.00
	Concrete - Armoring Total											
	147386	Krise, Mike	Concrete Catch Basin Repair		01/29/2026	0.50	39.60	0.00	2.21	0.00		41.80
	Work Order 147386 Total											
				178 BOUNDARY BLVD, ROTONDA WEST, FL, 33947		0.50	39.60	0.00	2.21	0.00	0.00	41.80
	Concrete Catch Basin Repair Total											
	74083	McDonald, Karlene	Contracted - Landscaping		01/06/2026	0.25	21.60	0.00	1.10	0.00		22.71
	74083	McDonald, Karlene	Contracted - Landscaping		01/07/2026	0.25	21.60	0.00	1.10	0.00		22.71
	74083	McDonald, Karlene	Contracted - Landscaping		01/08/2026	0.25	20.35	0.00	1.10	0.00		21.45
	74083	McDonald, Karlene	Contracted - Landscaping		01/09/2026	0.25	20.35	0.00	1.10	0.00		21.45

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	74083	McDonald, Karlene	Contracted - Landscaping		01/13/2026	0.25	20.35	0.00	1.10	0.00		21.45
	74083	McDonald, Karlene	Contracted - Landscaping		01/14/2026	0.25	20.35	0.00	1.10	0.00		21.45
	74083	McDonald, Karlene	Contracted - Landscaping		01/15/2026	0.25	20.35	0.00	1.10	0.00		21.45
	74083	McDonald, Karlene	Contracted - Landscaping		01/16/2026	0.25	20.35	0.00	1.10	0.00		21.45
	74083	McDonald, Karlene	Contracted - Landscaping		01/21/2026	0.25	21.45	0.00	1.10	0.00		22.56
	74083	McDonald, Karlene	Contracted - Landscaping		01/22/2026	0.27	22.98	0.00	1.18	0.00		24.17
	74083	McDonald, Karlene	Contracted - Landscaping		01/23/2026	0.25	21.45	0.00	1.10	0.00		22.56
	74083	McDonald, Karlene	Contracted - Landscaping		01/27/2026	0.25	21.45	0.00	1.10	0.00		22.56
	74083	McDonald, Karlene	Contracted - Landscaping		01/28/2026	0.25	21.45	0.00	1.10	0.00		22.56
	74083	McDonald, Karlene	Contracted - Landscaping		01/29/2026	0.25	21.45	0.00	1.10	0.00		22.56
	74083	McDonald, Karlene	Contracted - Landscaping		01/30/2026	0.25	21.45	0.00	1.10	0.00		22.56
	74083	McDonald, Karlene	Contracted - Landscaping		02/03/2026	0.25	21.45	0.00	1.10	0.00		22.56
	74083	McDonald, Karlene	Contracted - Landscaping		02/04/2026	0.25	21.45	0.00	1.10	0.00		22.56
	74083	McDonald, Karlene	Contracted - Landscaping		02/05/2026	0.25	21.45	0.00	1.10	0.00		22.56
	74083	McDonald, Karlene	Contracted - Landscaping		02/06/2026	0.25	21.45	0.00	1.10	0.00		22.56
	74083	McDonald, Karlene	Contracted - Landscaping		02/10/2026	0.25	21.45	0.00	1.10	0.00		22.56
	74083	McDonald, Karlene	Contracted - Landscaping		02/11/2026	0.25	21.45	0.00	1.10	0.00		22.56
	74083	McDonald, Karlene	Contracted - Landscaping		02/12/2026	0.25	21.45	0.00	1.10	0.00		22.56
	74083	McDonald, Karlene	Contracted - Landscaping		02/18/2026	0.25	21.45	0.00	1.10	0.00		22.56

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	74083	McDonald, Karlene	Contracted - Landscaping	Landscaping	02/19/2026	0.25	21.45	0.00	1.10	0.00		22.56
	74083	McDonald, Karlene	Contracted - Landscaping	Landscaping	02/20/2026	0.25	21.45	0.00	1.10	0.00		22.56
	74083	McDonald, Karlene	Contracted - Landscaping	Landscaping	02/24/2026	0.25	21.45	0.00	1.10	0.00		22.56
	74083	McDonald, Karlene	Contracted - Landscaping	Landscaping	02/25/2026	0.25	21.45	0.00	1.10	0.00		22.56
	74083	McDonald, Karlene	Contracted - Landscaping	Landscaping	02/26/2026	0.25	21.45	0.00	1.10	0.00		22.56
	74083	McDonald, Karlene	Contracted - Landscaping	Landscaping	02/27/2026	0.25	21.45	0.00	1.10	0.00		22.56
	74083	McDonald, Karlene	Contracted - Landscaping	Landscaping	03/03/2026	0.25	21.45	0.00	1.10	0.00		22.56
	74083	McDonald, Karlene	Contracted - Landscaping	Landscaping	03/04/2026	0.25	21.45	0.00	1.10	0.00		22.56
	74083	McDonald, Karlene	Contracted - Landscaping	Landscaping	03/05/2026	0.25	21.45	0.00	1.10	0.00		22.56
	74083	McDonald, Karlene	Contracted - Landscaping	Landscaping	03/06/2026	0.25	21.45	0.00	1.10	0.00		22.56
	74083	McDonald, Karlene	Contracted - Landscaping	Landscaping	03/11/2026	0.25	21.45	0.00	1.10	0.00		22.56
	74083	McDonald, Karlene	Contracted - Landscaping	Landscaping	03/12/2026	0.25	21.45	0.00	1.10	0.00		22.56
	74083	McDonald, Karlene	Contracted - Landscaping	Landscaping	03/13/2026	0.25	21.45	0.00	1.10	0.00		22.56
	74083	McDonald, Karlene	Contracted - Landscaping	Landscaping	03/17/2026	0.25	21.45	0.00	1.10	0.00		22.56
	74083	McDonald, Karlene	Contracted - Landscaping	Landscaping	03/18/2026	0.25	21.45	0.00	1.10	0.00		22.56
	74083	McDonald, Karlene	Contracted - Landscaping	Landscaping	03/19/2026	0.25	21.45	0.00	1.10	0.00		22.56
	74083	McDonald, Karlene	Contracted - Landscaping	Landscaping	03/20/2026	0.25	21.45	0.00	1.10	0.00		22.56
	74083	McDonald, Karlene	Contracted - Landscaping	Landscaping	03/24/2026	0.25	21.45	0.00	1.10	0.00		22.56
	74083	McDonald, Karlene	Contracted - Landscaping	Landscaping	03/25/2026	0.25	21.45	0.00	1.10	0.00		22.56

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	74083	McDonald, Karlene	Contracted - Landscaping		03/27/2026	0.25	21.45	0.00	1.10	0.00		22.56
	74083	McDonald, Karlene	Contracted - Landscaping		03/31/2026	0.25	21.45	0.00	1.10	0.00		22.56
			Contract Inspection Total			11.02	939.13	0.00	48.59	0.00		987.89
	74083	McDonald, Karlene	Contracted - Landscaping		02/04/2026	0.25	21.45	0.00	0.00	0.00		21.45
	74083	McDonald, Karlene	Contracted - Landscaping		03/11/2026	0.25	21.45	0.00	0.00	0.00		21.45
			Contract Management Total			0.50	42.91	0.00	0.00	0.00		42.90
	74083	McDonald, Karlene	Contracted - Landscaping		01/01/2026	0.00	0.00	0.00	0.00	6,164.00		6,164.00
			Work Order 74083 Total			11.52	982.03	0.00	48.59	6,164.00	0.00	7,194.79

#24-030 Landscape Maintenance ROW - West County

			Contracted - Landscaping Total			11.52	982.03	0.00	48.59	6,164.00	0.00	7,194.79
	129150	McDonald, Karlene	Contracted Work		01/01/2026	0.00	0.00	0.00	0.00	1,417.00		1,417.00
	129150	McDonald, Karlene	Contracted Work		02/02/2026	0.00	0.00	0.00	0.00	1,417.00		1,417.00
	129150	McDonald, Karlene	Contracted Work		03/02/2026	0.00	0.00	0.00	0.00	1,417.00		1,417.00
			Work Order 129150 Total			0.00	0.00	0.00	0.00	4,251.00	0.00	4,251.00

#25-440 West County - Safety Mowing

	145264	McDonald, Karlene	Contracted Work		01/15/2026	0.25	20.35	0.00	0.00	0.00		20.35
	145264	McDonald, Karlene	Contracted Work		01/15/2026	1.00	81.40	0.00	4.41	0.00		85.81
			Contract Inspection Total			1.00	81.40	0.00	4.41	0.00		85.81
	145264	McDonald, Karlene	Contracted Work		01/28/2026	0.25	21.45	0.00	0.00	0.00		21.45

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	Work Order 145264 Total											
				Contract Management Total		0.25	21.45	0.00	0.00	0.00	0.00	21.45
				ROTONDA BLVD W, ENGLEWOOD, FL, 34224		1.50	123.20	0.00	4.41	0.00	0.00	127.61
	#23-603 Concrete Flatwork											
	147475	McDonald, Karlene	Contracted Work		01/29/2026	0.50	42.91	0.00	0.00	0.00	0.00	42.91
	Work Order 147475 Total											
				Contract Management Total		0.50	42.91	0.00	0.00	0.00	0.00	42.91
				171 BOUNDARY BLVD, ROTONDA WEST, FL, 33947		0.50	42.91	0.00	0.00	0.00	0.00	42.91
	#25-439 Stormwater Collection System Rehab											
	Contracted Work Total											
	31894	Krise, Mike	Drainage Maintenance - Swale Grading		02/23/2026	6.00	411.64	0.00	11.54	0.00	0.00	423.18
	Work Order 31894 Total											
				707 BOUNDARY BLVD, FL, 33947		6.00	411.64	0.00	11.54	0.00	0.00	423.18
	59740	Krise, Mike	Drainage Maintenance - Swale Grading		02/23/2026	6.00	411.64	0.00	11.54	0.00	0.00	423.18
	Work Order 59740 Total											
				412022204013, 242 ROTONDA CIR, ROTONDA WEST, FL		6.00	411.64	0.00	11.54	0.00	0.00	423.18
	89870	Krise, Mike	Drainage Maintenance - Swale Grading		02/23/2026	6.00	411.64	0.00	11.54	0.00	0.00	423.18
	Work Order 89870 Total											
				280 BOUNDARY BLVD, ROTONDA WEST, FL, 33947		6.00	411.64	0.00	11.54	0.00	0.00	423.18
	Drainage Maintenance - Swale Grading Total											
						18.00	1,234.92	0.00	34.62	0.00	0.00	1,269.54
	145145	Hobson, Carly	GIS Update		01/14/2026	0.25	18.32	0.00	0.00	0.00	0.00	18.32
	Work Order 145145 Total											
				634 BOUNDARY BLVD		0.25	18.32	0.00	0.00	0.00	2.00	18.32
	146354	Hobson, Carly	GIS Update		01/22/2026	0.50	36.65	0.00	0.00	0.00	0.00	36.65

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	Work Order 146354 Total											
	146864	Hobson, Carly	GIS Update	137 MEDALIST RD, ROTONDA WEST, FL, 33947	01/27/2026	0.25	18.33	0.00	0.00	0.00	5.00	36.65
	Work Order 146864 Total											
	147015	Hobson, Carly	GIS Update	52 LONG MEADOW PL, ROTONDA WEST, FL, 33947	01/27/2026	0.25	18.33	0.00	0.00	0.00	1.00	18.33
	Work Order 147015 Total											
	151634	Hobson, Carly	GIS Update	83 WHITE MARSH LN, ROTONDA WEST, FL, 33947	02/25/2026	0.17	12.22	0.00	0.00	0.00	3.00	12.22
	Work Order 151634 Total											
	153315	Hobson, Carly	GIS Update	6 BUNKER CIR, ROTONDA WEST, FL	03/05/2026	0.25	18.33	0.00	0.00	0.00	1.00	18.33
	Work Order 153315 Total											
	153527	Hobson, Carly	GIS Update	660 ROTONDA CIR, ROTONDA WEST, FL, 33947	03/05/2026	0.25	18.33	0.00	0.00	0.00	1.00	18.33
	Work Order 153527 Total											
	154028	Hobson, Carly	GIS Update	44 SPORTSMAN RD, ROTONDA WEST, FL, 33947	03/10/2026	0.25	18.33	0.00	0.00	0.00	1.00	18.33
	Work Order 154028 Total											
	146397	McDonald, Karlene	Investigation	33 CLUBHOUSE PL, ROTONDA WEST, FL, 33947	01/28/2026	2.00	150.28	0.00	8.82	0.00	15.00	159.10
	GIS Update Total											
												158.84

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Work Order 146397 Total												
	146460	McDonald, Karlene	Investigation	10 PEBBLE BEACH RD, ROTONDA WEST, FL, 33947	01/28/2026	2.00	150.28	0.00	8.82	0.00	1.00	159.10
Work Order 146460 Total												
	146466	McDonald, Karlene	Investigation	18 PAR VIEW CT, ROTONDA WEST, FL, 33947	01/27/2026	1.50	112.71	0.00	6.62	0.00	1.00	119.33
Work Order 146466 Total												
	146469	McDonald, Karlene	Investigation	83 WHITE MARSH LN, ROTONDA WEST, FL, 33947	01/28/2026	0.14	10.25	0.00	0.60	0.00	1.00	10.85
Work Order 146469 Total												
	149912	Weaver, Robert W.	Investigation	ROTONDA BLVD N & PARADE CIR, ROTONDA WEST, FL, 33947	02/13/2026	2.50	170.85	0.00	14.43	0.00	0.00	185.28
Work Order 149912 Total												
	151172	Krise, Mike	Investigation	42 MEDALIST CIR, ROTONDA WEST, FL, 33947	02/23/2026	3.00	205.82	0.00	5.77	0.00	1.00	211.59
Work Order 151172 Total												
	151173	Krise, Mike	Investigation	412014128003, 462 BOUNDARY BLVD, ROTONDA WEST, FL	02/23/2026	3.00	205.82	0.00	5.77	0.00	1.00	211.59
Work Order 151173 Total												
	152522	McDonald, Karlene	Investigation	461 BOUNDARY BLVD, ROTONDA WEST, FL, 33947	03/04/2026	1.00	75.14	0.00	4.41	0.00	0.00	79.55

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Work Order 152522 Total												
				662 ROTONDA CIR, FL, 33947		1.00	75.14	0.00	4.41	0.00	1.00	79.55
	152571	Weaver, Robert W.	Investigation		02/28/2026	2.50	170.85	0.00	14.43	0.00		185.28
Work Order 152571 Total												
				662 ROTONDA CIR, ROTONDA WEST, FL, 33947		2.50	170.85	0.00	14.43	0.00	0.00	185.28
Work Order 157657 Total												
	157657	Altmeyer, Anthony	Investigation		03/30/2026	3.00	225.79	0.00	36.03	0.00		261.82
	157657	Altmeyer, Anthony	Investigation		03/31/2026	0.25	19.80	0.00	0.00	0.00		19.80
				3 BUNKER CIR, ROTONDA WEST, FL, 33947		3.25	245.59	0.00	36.03	0.00	1.00	281.62
Investigation Total												
						20.89	1,497.58	0.00	105.69	0.00	8.00	1,603.29
	138087	Krise, Mike	Major Outfall Maintenance - Menzi		01/12/2026	0.63	46.91	0.00	35.72	0.00		82.63
	138087	Krise, Mike	Major Outfall Maintenance - Menzi		01/13/2026	0.53	38.57	0.00	19.14	0.00		57.72
	138087	Krise, Mike	Major Outfall Maintenance - Menzi		01/14/2026	0.63	46.91	0.00	35.25	0.00		82.16
	138087	Krise, Mike	Major Outfall Maintenance - Menzi		01/15/2026	0.24	17.36	0.00	1.37	0.00		18.72
	138087	Krise, Mike	Major Outfall Maintenance - Menzi		01/16/2026	0.26	19.29	0.00	17.63	0.00		36.91
	138087	Krise, Mike	Major Outfall Maintenance - Menzi		01/20/2026	1.13	83.72	0.00	35.83	0.00		119.55
	138087	Krise, Mike	Major Outfall Maintenance - Menzi		01/21/2026	1.05	77.78	0.00	35.72	0.00		113.49
	138087	Krise, Mike	Major Outfall Maintenance - Menzi		01/22/2026	1.95	144.91	0.00	70.97	0.00		215.88
	138087	Krise, Mike	Major Outfall Maintenance - Menzi		01/23/2026	0.79	58.02	0.00	51.23	0.00		109.26
	138087	Krise, Mike	Major Outfall Maintenance - Menzi		01/26/2026	1.58	116.05	0.00	70.74	0.00		186.78
	138087	Krise, Mike	Major Outfall Maintenance - Menzi		01/27/2026	0.84	62.35	0.00	32.68	0.00		95.03
	138087	Krise, Mike	Major Outfall Maintenance - Menzi		01/28/2026	1.05	77.16	0.00	70.51	0.00		147.66

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	138087	Krise, Mike	Major Outfall Maintenance - Menzi	Menzi	01/29/2026	0.37	27.01	0.00	24.68	0.00		51.68
	138087	Krise, Mike	Major Outfall Maintenance - Menzi	Menzi	02/02/2026	1.63	119.90	0.00	73.54	0.00		193.45
	138087	Krise, Mike	Major Outfall Maintenance - Menzi	Menzi	02/03/2026	0.26	19.29	0.00	17.63	0.00		36.92
	138087	Krise, Mike	Major Outfall Maintenance - Menzi	Menzi	02/04/2026	1.05	77.16	0.00	70.51	0.00		147.66
	138087	Krise, Mike	Major Outfall Maintenance - Menzi	Menzi	02/05/2026	1.05	77.16	0.00	70.51	0.00		147.66
	138087	Krise, Mike	Major Outfall Maintenance - Menzi	Menzi	02/06/2026	1.05	77.16	0.00	70.51	0.00		147.66
	138087	Krise, Mike	Major Outfall Maintenance - Menzi	Menzi	02/09/2026	1.50	110.57	0.00	58.63	0.00		169.20
	138087	Krise, Mike	Major Outfall Maintenance - Menzi	Menzi	02/10/2026	1.58	115.74	0.00	46.61	0.00		162.35
	138087	Krise, Mike	Major Outfall Maintenance - Menzi	Menzi	02/11/2026	1.58	115.74	0.00	70.51	0.00		186.24
	138087	Krise, Mike	Major Outfall Maintenance - Menzi	Menzi	02/12/2026	0.82	59.80	0.00	54.64	0.00		114.44
	138087	Krise, Mike	Major Outfall Maintenance - Menzi	Menzi	02/13/2026	0.53	38.58	0.00	35.25	0.00		73.83
	Work Order 138087 Total											
			107 BOUNDARY BLVD, ROTONDA WEST, FL, 33947			22.11	1,627.11	0.00	1,069.78	0.00	131,678.00	2,696.90
	Major Outfall Maintenance - Menzi Total											
	128176	McDonald, Karlene	MSBU Administrative Work		01/08/2026	1.50	109.94	0.00	0.00	0.00		109.94
	128176	McDonald, Karlene	MSBU Administrative Work		01/12/2026	0.50	36.65	0.00	0.00	0.00		36.65
	128176	McDonald, Karlene	MSBU Administrative Work		01/13/2026	0.50	36.65	0.00	0.00	0.00		36.65
	128176	McDonald, Karlene	MSBU Administrative Work		01/14/2026	0.50	36.65	0.00	0.00	0.00		36.65
	128176	McDonald, Karlene	MSBU Administrative Work		01/15/2026	0.50	36.65	0.00	0.00	0.00		36.65
	128176	McDonald, Karlene	MSBU Administrative Work		01/20/2026	5.00	366.50	0.00	0.00	0.00		366.50

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	128176	McDonald, Karlene	MSBU Administrative Work		01/22/2026	0.75	54.98	0.00	0.00	0.00		54.98
	128176	McDonald, Karlene	MSBU Administrative Work		01/27/2026	1.00	73.30	0.00	0.00	0.00		73.30
	128176	McDonald, Karlene	MSBU Administrative Work		02/02/2026	0.50	36.65	0.00	0.00	0.00		36.65
	128176	McDonald, Karlene	MSBU Administrative Work		02/10/2026	0.50	36.65	0.00	0.00	0.00		36.65
	128176	McDonald, Karlene	MSBU Administrative Work		02/19/2026	0.25	18.33	0.00	0.00	0.00		18.33
	128176	McDonald, Karlene	MSBU Administrative Work		03/12/2026	1.00	73.30	0.00	0.00	0.00		73.30
	128176	McDonald, Karlene	MSBU Administrative Work		03/19/2026	1.00	73.30	0.00	0.00	0.00		73.30
	128176	McDonald, Karlene	MSBU Administrative Work		03/25/2026	1.50	109.95	0.00	0.00	0.00		109.95
	128176	McDonald, Karlene	MSBU Administrative Work		03/26/2026	1.00	73.30	0.00	0.00	0.00		73.30
	128176	McDonald, Karlene	MSBU Administrative Work		03/27/2026	1.00	73.30	0.00	0.00	0.00		73.30
	128176	McDonald, Karlene	MSBU Administrative Work		03/26/2026	5.00	366.50	0.00	0.00	0.00		366.50
			MSBU Meeting Total			5.00	366.50	0.00	0.00	0.00		366.50
	128176	McDonald, Karlene	MSBU Administrative Work		03/26/2026	2.00	146.60	0.00	0.00	0.00		146.60
			MSBU Minutes Total			2.00	146.60	0.00	0.00	0.00		146.60
	128176	McDonald, Karlene	MSBU Administrative Work		01/05/2026	1.50	110.85	0.00	0.00	0.00		110.85
	128176	McDonald, Karlene	MSBU Administrative Work		01/06/2026	1.00	73.90	0.00	0.00	0.00		73.90
			Administrative Time Total			2.50	184.75	0.00	0.00	0.00		184.75
			Work Order 128176 Total			26.50	1,943.92	0.00	0.00	0.00	0.00	1,943.95
			MSBU Administrative Work Total			26.50	1,943.92	0.00	0.00	0.00	0.00	1,943.95

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	106284	Krise, Mike	Open Road Cut Road Repair		03/20/2026	0.25	19.80	0.00	0.00	0.00		19.80
	Work Order 106284 Total											
	139189	Krise, Mike	Open Road Cut Road Repair	210 MARINER LN, Charlotte, FL, 33947	01/06/2026	0.00	0.00	516.00	0.00	0.00		516.00
	Work Order 139189 Total											
	11 SPORTSMAN CIR, FL, 33947											
	Open Road Cut Road Repair Total											
	5211	Litherland, Jeff	Project Management		01/06/2026	0.00	0.00	0.00	0.00	1,528.00		1,528.00
	Work Order 5211 Total											
	Rotonda Rehabilitation #4 014101, 014107, 014104											
	5212	Litherland, Jeff	Project Management		01/06/2026	0.00	0.00	0.00	0.00	3,056.00		3,056.00
	Work Order 5212 Total											
	Rotonda Rehabilitation #5 014060, 014063, 014100											
	c410517 - Rotonda West Bridge Rehabilitation											
	70599	Litherland, Jeff	Project Management		01/07/2026	3.00	257.43	0.00	13.23	0.00		270.66
	70599	Litherland, Jeff	Project Management		02/10/2026	5.00	429.05	0.00	22.05	0.00		451.10
	70599	Litherland, Jeff	Project Management		02/18/2026	3.00	257.43	0.00	13.23	0.00		270.66
	70599	Litherland, Jeff	Project Management		03/11/2026	2.00	171.62	0.00	8.82	0.00		180.44
	70599	Litherland, Jeff	Project Management		03/18/2026	3.00	257.43	0.00	13.23	0.00		270.66
	Site Visits Total											
						15.99	1,372.95	0.00	70.55	0.00		1,443.52
	70599	Litherland, Jeff	Project Management		02/20/2026	6.00	450.84	0.00	26.46	0.00		477.30
	70599	Litherland, Jeff	Project Management		02/26/2026	5.00	375.70	0.00	22.05	0.00		397.75
	70599	Litherland, Jeff	Project Management		02/27/2026	8.00	601.12	0.00	35.28	0.00		636.40
	70599	Litherland, Jeff	Project Management		03/05/2026	5.00	375.70	0.00	22.05	0.00		397.75

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	70599	Litherland, Jeff	Project Management		03/06/2026	8.00	601.12	0.00	35.28	0.00		636.40
	70599	Litherland, Jeff	Project Management		03/09/2026	11.00	826.54	0.00	48.51	0.00		875.05
	70599	Litherland, Jeff	Project Management		03/10/2026	9.00	676.26	0.00	39.69	0.00		715.95
	70599	Litherland, Jeff	Project Management		03/13/2026	4.00	300.56	0.00	17.64	0.00		318.20
			Project Inspection Total			55.99	4,207.83	0.00	246.94	0.00		4,454.79
	70599	Litherland, Jeff	Project Management		01/05/2026	17.25	1,306.51	0.00	76.07	0.00		1,382.59
	70599	Litherland, Jeff	Project Management		01/06/2026	8.00	605.92	0.00	35.28	0.00		641.20
	70599	Litherland, Jeff	Project Management		01/07/2026	13.25	1,003.55	0.00	58.43	0.00		1,061.99
	70599	Litherland, Jeff	Project Management		01/08/2026	11.50	864.11	0.00	50.71	0.00		914.83
	70599	Litherland, Jeff	Project Management		01/09/2026	10.00	751.40	0.00	44.10	0.00		795.50
	70599	Litherland, Jeff	Project Management		01/12/2026	10.25	770.18	0.00	45.20	0.00		815.39
	70599	Litherland, Jeff	Project Management		01/13/2026	19.50	1,465.23	0.00	85.99	0.00		1,551.23
	70599	Litherland, Jeff	Project Management		01/14/2026	20.25	1,521.58	0.00	89.30	0.00		1,610.89
	70599	Litherland, Jeff	Project Management		01/15/2026	11.00	826.54	0.00	48.51	0.00		875.05
	70599	Litherland, Jeff	Project Management		01/16/2026	19.75	1,484.01	0.00	87.10	0.00		1,571.11
	70599	Litherland, Jeff	Project Management		01/19/2026	9.75	732.61	0.00	42.99	0.00		775.61
	70599	Litherland, Jeff	Project Management		01/20/2026	10.25	770.18	0.00	45.20	0.00		815.39
	70599	Litherland, Jeff	Project Management		01/21/2026	11.75	882.89	0.00	51.82	0.00		934.71
	70599	Litherland, Jeff	Project Management		01/22/2026	12.00	901.68	0.00	52.92	0.00		954.60
	70599	Litherland, Jeff	Project Management		01/23/2026	11.00	826.54	0.00	48.51	0.00		875.05
	70599	Litherland, Jeff	Project Management		01/26/2026	20.75	1,559.15	0.00	91.51	0.00		1,650.66
	70599	Litherland, Jeff	Project Management		01/27/2026	22.00	1,653.08	0.00	97.02	0.00		1,750.10
	70599	Litherland, Jeff	Project Management		01/28/2026	28.50	2,205.51	0.00	99.22	0.00		2,304.74

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	70599	Litherland, Jeff	Project Management		01/29/2026	21.25	1,596.72	0.00	534.71	0.00		2,131.44
	70599	Litherland, Jeff	Project Management		01/30/2026	19.25	1,446.44	0.00	84.89	0.00		1,531.34
	70599	Litherland, Jeff	Project Management		02/02/2026	11.50	864.11	0.00	50.71	0.00		914.83
	70599	Litherland, Jeff	Project Management		02/03/2026	11.75	882.89	0.00	51.82	0.00		934.71
	70599	Litherland, Jeff	Project Management		02/04/2026	18.00	1,352.52	0.00	79.38	0.00		1,431.90
	70599	Litherland, Jeff	Project Management		02/05/2026	8.50	638.69	0.00	0.00	0.00		638.69
	70599	Litherland, Jeff	Project Management		02/06/2026	22.75	1,709.43	0.00	137.81	0.00		1,847.25
	70599	Litherland, Jeff	Project Management		02/09/2026	13.75	1,033.17	0.00	60.64	0.00		1,093.81
	70599	Litherland, Jeff	Project Management		02/10/2026	12.25	920.46	0.00	54.02	0.00		974.49
	70599	Litherland, Jeff	Project Management		02/11/2026	12.00	901.68	0.00	52.92	0.00		954.60
	70599	Litherland, Jeff	Project Management		02/12/2026	10.25	770.18	0.00	45.20	0.00		815.39
	70599	Litherland, Jeff	Project Management		02/13/2026	11.75	882.89	0.00	51.82	0.00		934.71
	70599	Litherland, Jeff	Project Management		02/16/2026	9.50	713.83	0.00	41.89	0.00		755.73
	70599	Litherland, Jeff	Project Management		02/17/2026	11.50	864.11	0.00	50.71	0.00		914.83
	70599	Litherland, Jeff	Project Management		02/18/2026	11.50	864.11	0.00	50.71	0.00		914.83
	70599	Litherland, Jeff	Project Management		02/19/2026	11.25	845.32	0.00	49.61	0.00		894.94
	70599	Litherland, Jeff	Project Management		02/20/2026	8.25	619.90	0.00	36.38	0.00		656.29
	70599	Litherland, Jeff	Project Management		02/23/2026	4.00	300.56	0.00	17.64	0.00		318.20
	70599	Litherland, Jeff	Project Management		02/24/2026	3.50	262.99	0.00	15.43	0.00		278.43
	70599	Litherland, Jeff	Project Management		02/25/2026	11.00	826.54	0.00	48.51	0.00		875.05
	70599	Litherland, Jeff	Project Management		02/26/2026	11.00	826.54	0.00	48.51	0.00		875.05
	70599	Litherland, Jeff	Project Management		02/27/2026	13.75	1,033.17	0.00	60.64	0.00		1,093.81
	70599	Litherland, Jeff	Project Management		03/02/2026	10.25	770.18	0.00	45.20	0.00		815.39

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	70599	Litherland, Jeff	Project Management		03/03/2026	10.50	788.97	0.00	46.30	0.00		835.28
	70599	Litherland, Jeff	Project Management		03/04/2026	9.50	713.83	0.00	41.89	0.00		755.73
	70599	Litherland, Jeff	Project Management		03/05/2026	10.25	770.18	0.00	45.20	0.00		815.39
	70599	Litherland, Jeff	Project Management		03/06/2026	12.75	958.03	0.00	56.23	0.00		1,014.26
	70599	Litherland, Jeff	Project Management		03/09/2026	12.75	958.03	0.00	56.23	0.00		1,014.26
	70599	Litherland, Jeff	Project Management		03/10/2026	13.25	995.60	0.00	58.43	0.00		1,054.04
	70599	Litherland, Jeff	Project Management		03/11/2026	11.75	882.89	0.00	51.82	0.00		934.71
	70599	Litherland, Jeff	Project Management		03/12/2026	12.00	901.68	0.00	52.92	0.00		954.60
	70599	Litherland, Jeff	Project Management		03/13/2026	8.25	619.90	0.00	36.38	0.00		656.29
	70599	Litherland, Jeff	Project Management		03/16/2026	20.25	1,521.58	0.00	89.30	0.00		1,610.89
	70599	Litherland, Jeff	Project Management		03/17/2026	14.00	1,051.96	0.00	46.30	0.00		1,098.27
	70599	Litherland, Jeff	Project Management		03/18/2026	20.50	1,540.37	0.00	90.40	0.00		1,630.78
	70599	Litherland, Jeff	Project Management		03/19/2026	11.00	826.54	0.00	48.51	0.00		875.05
	70599	Litherland, Jeff	Project Management		03/20/2026	8.75	657.47	0.00	38.58	0.00		696.06
	70599	Litherland, Jeff	Project Management		03/23/2026	18.00	1,352.52	0.00	26.46	0.00		1,378.98
	70599	Litherland, Jeff	Project Management		03/24/2026	9.25	695.04	0.00	40.79	0.00		735.84
	70599	Litherland, Jeff	Project Management		03/25/2026	11.00	826.54	0.00	48.51	0.00		875.05
	70599	Litherland, Jeff	Project Management		03/26/2026	16.25	1,221.02	0.00	71.66	0.00		1,292.69
	70599	Litherland, Jeff	Project Management		03/27/2026	18.50	1,390.09	0.00	81.58	0.00		1,471.68
	70599	Litherland, Jeff	Project Management		03/30/2026	9.25	695.04	0.00	40.79	0.00		735.84
	70599	Litherland, Jeff	Project Management		03/31/2026	9.50	713.83	0.00	41.89	0.00		755.73
Work Order 70599 Total				Rotonda West Paving Program		884.36	66,719.03	0.00	4,246.68	0.00	0.00	70,965.98

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cmr2208 Rotonda West Paving												
			Project Management Total			884.36	66,719.03	0.00	4,246.68	4,584.00	0.00	75,549.98
	149516	Jenkins, Eric	ROW - Clearing / Haul Debris		02/17/2026	3.00	209.70	0.00	45.84	0.00		255.54
	149516	Jenkins, Eric	ROW - Clearing / Haul Debris		02/23/2026	2.00	139.80	0.00	30.56	0.00		170.36
	149516	Jenkins, Eric	ROW - Clearing / Haul Debris		02/25/2026	0.50	34.95	0.00	7.64	5.33		47.92
	Work Order 149516 Total											
			135 NORMANDY WAY, ROTONDA WEST, FL, 33947			5.50	384.45	0.00	84.04	5.33	0.10	473.82
	157696	Elson, Thomas	ROW - Clearing / Haul Debris		03/30/2026	0.50	39.60	0.00	0.00	0.00		39.60
	157696	Elson, Thomas	ROW - Clearing / Haul Debris		03/31/2026	12.50	862.88	0.00	155.88	0.00		1,018.76
	Work Order 157696 Total											
			3 BUNKER CIR, ROTONDA WEST, FL, 33947			13.00	902.47	0.00	155.88	0.00	1.00	1,058.36
	ROW - Clearing / Haul Debris Total											
						18.50	1,286.92	0.00	239.92	5.33	1.10	1,532.18
	141035	Krise, Mike	ROW - Vegetation / Boom Mowing		01/13/2026	0.01	0.40	0.00	0.00	0.00		0.40
	Work Order 141035 Total											
			CRANE TER, ROTONDA WEST, FL, 33947			0.01	0.40	0.00	0.00	0.00	27,020.00	0.40
	143592	Krise, Mike	ROW - Vegetation / Boom Mowing		01/06/2026	0.22	15.44	0.00	4.72	0.00		20.15
	Work Order 143592 Total											
			BONITA DR, ROTONDA WEST, FL, 33947			0.22	15.44	0.00	4.72	0.00	35,250.00	20.15
	147329	Krise, Mike	ROW - Vegetation / Boom Mowing		01/28/2026	10.00	699.00	0.00	237.10	0.00		936.10
	Work Order 147329 Total											
			HOMESTEAD RD, ROTONDA WEST, FL, 33947			10.00	699.00	0.00	237.10	0.00	11,000.00	936.10

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	147553	Krise, Mike	ROW - Vegetation / Boom Mowing		01/29/2026	10.00	699.00	0.00	237.10	0.00		936.10
	Work Order 147553 Total											
				8878 BANTRY BAY BLVD, Charlotte, FL, 34224		10.00	699.00	0.00	237.10	0.00	12,500.00	936.10
	ROW - Vegetation / Boom Mowing Total											
	157576	Elson, Thomas	ROW Watering		03/30/2026	1.00	73.30	0.00	15.81	0.00		89.11
	Work Order 157576 Total											
				113 FAIRWAY RD, Rotonda West, 33947		1.00	73.30	0.00	15.81	0.00	100.00	89.11
	ROW Watering Total											
	105008	Krise, Mike	Sidelot Outfall Maintenance		03/09/2026	4.00	316.76	0.00	17.64	0.00		334.40
	105008	Krise, Mike	Sidelot Outfall Maintenance		03/10/2026	7.00	508.79	0.00	21.72	0.00		530.51
	105008	Krise, Mike	Sidelot Outfall Maintenance		03/17/2026	30.00	2,131.00	0.00	447.70	0.00		2,578.70
	Work Order 105008 Total											
				113 FAIRWAY RD, Rotonda West, 33947		41.00	2,956.55	0.00	487.06	0.00	0.00	3,443.61
	Sidelot Outfall Maintenance Total											
	147154	Campbell, Robert	Sign Fabrication		01/27/2026	0.50	35.78	139.08	10.46	0.00		185.32
	Work Order 147154 Total											
				201 WHITE MARSH LN, Charlotte, FL, 33947		0.50	35.78	139.08	10.46	0.00	2.00	185.32
	152023	Campbell, Robert	Sign Fabrication		02/25/2026	0.50	35.78	139.05	10.46	0.00		185.28
	Work Order 152023 Total											
						0.50	35.78	139.05	10.46	0.00	2.00	185.28
	156117	Campbell, Robert	Sign Fabrication		03/19/2026	0.25	17.89	30.33	5.23	0.00		53.45

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	Work Order 156117 Total											
				ALBATROSS RD, ROTONDA WEST, FL, 33947		0.25	17.89	30.33	5.23	0.00	1.00	53.45
	157557	Campbell, Robert	Sign Fabrication		03/27/2026	0.50	35.78	139.05	10.46	0.00		185.28
	Work Order 157557 Total											
				MEDALIST RD, ROTONDA WEST, FL, 33947		0.50	35.78	139.05	10.46	0.00	2.00	185.28
	Sign Fabrication Total											
	147132	Campbell, Robert	Sign Installation		01/27/2026	3.00	205.02	110.73	9.83	0.00		325.57
	Work Order 147132 Total											
				201 WHITE MARSH LN, Charlotte, FL, 33947		3.00	205.02	110.73	9.83	0.00	4.00	325.57
	152518	Campbell, Robert	Sign Installation		02/27/2026	1.00	64.18	110.73	6.55	0.00		181.46
	Work Order 152518 Total											
				27 SPORTSMAN WAY, Charlotte, FL, 33947		1.00	64.18	110.73	6.55	0.00	4.00	181.46
	157382	Campbell, Robert	Sign Installation		03/27/2026	1.50	96.27	110.73	9.83	0.00		216.83
	Work Order 157382 Total											
				165 MEDALIST RD, Charlotte, FL, 33947		1.50	96.27	110.73	9.83	0.00	4.00	216.83
	Sign Installation Total											
	156111	Campbell, Robert	Sign Maintenance		03/20/2026	1.20	77.02	88.64	7.86	0.00		173.51
	Work Order 156111 Total											
				133 ALBATROSS RD, Charlotte, FL, 33947		1.20	77.02	88.64	7.86	0.00	6.00	173.51
	157705	Campbell, Robert	Sign Maintenance		03/30/2026	1.00	66.26	37.46	3.28	0.00		107.00
	Work Order 157705 Total											
				PARADE CIR, ROTONDA WEST, FL, 33947		1.00	66.26	37.46	3.28	0.00	7.00	107.00

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Project	WO Number	Supervisor	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	Sign Maintenance Total											
	61263	Krise, Mike	Small Pipe Install (Pipes 31" And Under)		03/30/2026	2.20	143.28	126.10	11.14	0.00	13.00	280.51
	Work Order 61263 Total											
			1072 ROTONDA CIR, ROTONDA WEST, FL, 33947									
	147377	Krise, Mike	Small Pipe Install (Pipes 31" And Under)		01/28/2026	128.50	8,884.02	0.00	782.36	0.00		9,666.37
	147377	Krise, Mike	Small Pipe Install (Pipes 31" And Under)		01/29/2026	0.00	0.00	2,848.37	0.00	0.00		2,848.37
	147377	Krise, Mike	Small Pipe Install (Pipes 31" And Under)		02/02/2026	10.00	716.00	0.00	115.95	0.00		831.95
	147377	Krise, Mike	Small Pipe Install (Pipes 31" And Under)		02/03/2026	70.00	4,872.60	0.00	995.30	0.00		5,867.90
	147377	Krise, Mike	Small Pipe Install (Pipes 31" And Under)		02/17/2026	3.00	209.70	0.00	0.00	0.00		209.70
	Work Order 147377 Total											
			178 BOUNDARY BLVD, ROTONDA WEST, FL, 33947									
			Small Pipe Install (Pipes 31" And Under) Total									
						211.50	14,682.32	2,848.37	1,893.61	0.00	48.00	19,424.29
	87371	Krise, Mike	Small Pipe Repair (Pipes 31" And Under)		01/06/2026	212.50	14,761.51	2,848.37	1,898.02	0.00	48.00	19,507.89
	Work Order 87371 Total											
			159 FAIRWAY RD, ROTONDA WEST, FL, 33947									
			Small Pipe Repair (Pipes 31" And Under) Total									
						3.00	214.26	0.00	8.66	0.00	0.00	222.92
	147130	Campbell, Robert	Support (Post) Maintenance		01/27/2026	3.00	214.26	0.00	8.66	0.00	0.00	222.92
	Work Order 147130 Total											
			295 WHITE MARSH LN, CHARLOTTE COUNTY, FL, 33947									
			Support (Post) Maintenance									
						1.00	68.34	0.00	3.28	0.00	1.00	71.62
						1.00	68.34	0.00	3.28	0.00	1.00	71.62

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Project	WO Number	Supervisor	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	155241	Campbell, Robert	Support (Post) Maintenance		03/16/2026	2.00	132.52	46.33	6.55	0.00		185.40
	Work Order 155241 Total											
				302 ROTONDA BLVD W, Charlotte, FL, 33947		2.00	132.52	46.33	6.55	0.00	1.00	185.40
	Support (Post) Maintenance Total											
	146238	Mansell, Jody	Underground Utility Locates		01/22/2026	3.00	200.86	46.33	9.83	0.00	2.00	257.02
	Work Order 146238 Total											
				7000 FLORIDA ST, PUNTA GORDA, FL, 33950		4.00	505.16	0.00	17.64	0.00	26.00	522.80
	Work Order 146238 Total											
				7000 FLORIDA ST, PUNTA GORDA, FL, 33950		4.00	505.16	0.00	17.64	0.00	26.00	522.80
	Work Order 146238 Total											
	155690	Mansell, Jody	Underground Utility Locates		03/19/2026	1.14	144.33	0.00	5.04	0.00		149.37
	Work Order 155690 Total											
				7000 FLORIDA ST, PUNTA GORDA, FL, 33950		1.14	144.33	0.00	5.04	0.00	18.00	149.37
	Work Order 155690 Total											
				7000 FLORIDA ST, PUNTA GORDA, FL, 33950		1.14	144.33	0.00	5.04	0.00	18.00	149.37
	Work Order 155690 Total											
	71640	Krise, Mike	Vacuum Culvert Cleaning		01/12/2026	5.14	649.49	0.00	22.68	0.00	44.00	672.17
	Work Order 71640 Total											
				232 BOUNDARY BLVD, ROTONDA WEST, FL, 33947		9.00	629.07	0.00	219.04	0.00	3.00	848.11
	Work Order 71640 Total											
				232 BOUNDARY BLVD, ROTONDA WEST, FL, 33947		9.00	629.07	0.00	219.04	0.00	3.00	848.11
	Work Order 71640 Total											
	71856	Krise, Mike	Vacuum Culvert Cleaning		01/13/2026	0.50	39.60	0.00	0.00	0.00		39.60
	Work Order 71856 Total											
				61 MARINER LN, ROTONDA WEST, FL, 33947		0.50	39.60	0.00	0.00	0.00	10.00	39.60
	Work Order 71856 Total											
				61 MARINER LN, ROTONDA WEST, FL, 33947		0.50	39.60	0.00	0.00	0.00	10.00	39.60
	Work Order 71856 Total											
	71985	Krise, Mike	Vacuum Culvert Cleaning		01/05/2026	6.00	416.04	0.00	164.28	0.00		580.32
	Work Order 71985 Total											
				GULF LN & BAHAMA DR, ROTONDA WEST, FL, 33947		6.00	416.04	0.00	164.28	0.00	3.00	580.32
	Work Order 71985 Total											
				GULF LN & BAHAMA DR, ROTONDA WEST, FL, 33947		6.00	416.04	0.00	164.28	0.00	3.00	580.32
	Work Order 71985 Total											

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	72534	Krise, Mike	Vacuum Culvert Cleaning		01/22/2026	20.00	1,374.80	0.00	547.60	0.00		1,922.40
	Work Order 72534 Total											
	77750	Krise, Mike	Vacuum Culvert Cleaning		01/12/2026	6.00	412.41	0.00	164.28	0.00		576.69
	Work Order 77750 Total											
	78878	Krise, Mike	Vacuum Culvert Cleaning		01/26/2026	20.00	1,374.80	0.00	547.60	0.00		1,922.40
	Work Order 78878 Total											
	84772	Krise, Mike	Vacuum Culvert Cleaning		02/02/2026	2.39	165.95	0.00	60.84	0.00		226.80
	Work Order 84772 Total											
	90596	Krise, Mike	Vacuum Culvert Cleaning		01/16/2026	16.00	1,133.04	0.00	438.08	0.00		1,571.12
	Work Order 90596 Total											
	92944	Krise, Mike	Vacuum Culvert Cleaning		01/21/2026	11.00	795.19	0.00	278.21	0.00		1,073.40
	Work Order 92944 Total											
	94822	Krise, Mike	Vacuum Culvert Cleaning		03/03/2026	20.00	1,374.80	0.00	547.60	0.00		1,922.40
	Work Order 94822 Total											
	95214	Krise, Mike	Vacuum Culvert Cleaning		03/02/2026	20.00	1,374.80	0.00	547.60	0.00		1,922.40

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Project	WO Number	Supervisor	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	Work Order 95214 Total											
				268 ROTONDA CIR, ROTONDA WEST, FL, 33947		20.00	1,374.80	0.00	547.60	0.00	9.00	1,922.40
	95220	Krise, Mike	Vacuum Culvert Cleaning		03/09/2026	20.00	1,416.40	0.00	547.60	0.00		1,964.00
	Work Order 95220 Total											
				33 CLUBHOUSE PL, ROTONDA WEST, FL, 33947		20.00	1,416.40	0.00	547.60	0.00	10.00	1,964.00
	96139	Krise, Mike	Vacuum Culvert Cleaning		02/27/2026	20.00	1,416.40	0.00	547.60	0.00		1,964.00
	Work Order 96139 Total											
				31 BUNKER LN, ROTONDA WEST, FL, 33947		20.00	1,416.40	0.00	547.60	0.00	11.00	1,964.00
	98201	Krise, Mike	Vacuum Culvert Cleaning		03/05/2026	14.00	962.36	0.00	383.32	0.00		1,345.68
	Work Order 98201 Total											
				36 SPORTSMAN RD, ROTONDA WEST, FL, 33947		14.00	962.36	0.00	383.32	0.00	8.00	1,345.68
	99161	Krise, Mike	Vacuum Culvert Cleaning		03/10/2026	20.00	1,374.80	0.00	547.60	0.00		1,922.40
	Work Order 99161 Total											
				412024179008, 133 MARKER RD, ROTONDA WEST, FL		20.00	1,374.80	0.00	547.60	0.00	10.00	1,922.40
	105006	Krise, Mike	Vacuum Culvert Cleaning		01/14/2026	20.00	1,374.70	0.00	547.60	0.00		1,922.30
	Work Order 105006 Total											
				636 BOUNDARY BLVD		20.00	1,374.70	0.00	547.60	0.00	9.00	1,922.30
	107926	Krise, Mike	Vacuum Culvert Cleaning		02/26/2026	13.50	977.99	0.00	335.17	0.00		1,313.16
	Work Order 107926 Total											
				172 MARK TWAIN LN, ROTONDA WEST, FL, 33947		13.50	977.99	0.00	335.17	0.00	9.00	1,313.16
	116762	Krise, Mike	Vacuum Culvert Cleaning		03/11/2026	21.00	1,511.19	0.00	547.60	0.00		2,058.79
	Work Order 116762 Total											
				25 MEDALIST CIR, FL, 33947		21.00	1,511.19	0.00	547.60	0.00	10.00	2,058.79

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	118545	Krise, Mike	Vacuum Culvert Cleaning		03/06/2026	16.00	1,145.60	0.00	438.08	0.00		1,583.68
	Work Order 118545 Total											
				8 MARINER LN, ROTONDA WEST, FL, 33947		16.00	1,145.60	0.00	438.08	0.00	10.00	1,583.68
	131496	Krise, Mike	Vacuum Culvert Cleaning		03/13/2026	20.00	1,416.40	0.00	547.60	0.00		1,964.00
	Work Order 131496 Total											
				213 MARKER RD, ROTONDA WEST, FL, 33947		20.00	1,416.40	0.00	547.60	0.00	10.00	1,964.00
	Vacuum Culvert Cleaning Total											
						295.39	20,686.33	0.00	7,957.31	0.00	169.00	28,643.65
	Rotonda West Street and Drainage Unit Total											
						1,619.99	118,822.82	6,015.67	16,988.96	15,004.33		156,832.34

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Grand totals for all MSBUs reported

1,619.99 118,822.82 6,015.67 16,988.96 15,004.33 156,832.34