

Rotonda West Street and Drainage MSBU

Fund Financial Report
Oct. 1, 2023 - Mar. 31, 2024

	Actual FY2023	Adopted Budget FY2024	YTD Actual FY2024	Encumbered FY2024	Balance FY2024
Beginning Balance	\$9,155,055	\$11,448,818	\$12,295,390		
Revenues					
Assessments & Earnings	4,351,666	3,790,181	3,535,306		
Grant & Subsidy Revenue	-	-	-		
Loans & Borrowing	-	-	-		
Total Revenue	\$4,351,666	\$3,790,181	\$3,535,306		
Expenditures					
Contract Services	1,144	17,854	-	16,369	1,485
Pipe Lining	442,653	350,000	35,531	535,391	(220,922)
ROW Maintenance	22,790	29,021	9,794	23,765	(4,539)
ROW Reclamation	-	-	-	-	-
Speciality Mowing	116,203	122,083	43,126	99,709	(20,752)
Public Works Services	206,042	1,218,654	52,672	-	1,165,982
Internal Charges	7,531	12,671	12,671	-	-
Purchased Services	54,446	88,492	71,073	-	17,419
Materials and Supplies	-	-	-	-	-
Capital Outlay	-	-	-	-	-
Debt Services	-	-	-	-	-
Project Costs					
Rotonda West Bridge Rehab	360,523	9,200,190	140,245	1,776,403	7,283,542
Total Expenditures	\$1,211,331	\$11,038,965	\$365,113	\$2,451,637	\$8,222,215
Reserves (Ending Fund Balance)	\$12,295,390	\$4,200,034	\$15,465,584		
<i>Reserve %</i>	91.0%	27.6%	97.7%		

Date Prepared: 4/4/2024

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Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	10448	Asphalt Maintenance		01/31/2024	2.59	171.25	28.19	12.52	0.00		211.97
	Work Order 10448 Total		BROADMOOR RD & PARADE CIR, Rotonda West, 33947		2.59	171.25	28.19	12.52	0.00	1.52	211.97
	29624	Asphalt Maintenance		03/28/2024	8.00	526.56	74.36	38.34	0.00		639.26
	Work Order 29624 Total		83 ANNAPOLIS LN, FL, 33947		8.00	526.56	74.36	38.34	0.00	0.75	639.26
	31452	Asphalt Maintenance		01/17/2024	0.00	0.00	50.98	0.00	0.00		50.98
	31452	Asphalt Maintenance		01/18/2024	2.00	147.80	0.00	9.32	0.00		157.12
	31452	Asphalt Maintenance		03/26/2024	1.00	79.79	0.00	0.00	0.00		79.79
	Work Order 31452 Total		978 ROTONDA CIR, ROTONDA WEST, FL, 33947		3.00	227.59	50.98	9.32	0.00	0.00	287.89
	33064	Asphalt Maintenance		01/10/2024	2.50	184.75	0.00	16.31	0.00		201.06
	Work Order 33064 Total		1002 ROTONDA CIR, ROTONDA WEST, FL, 33947		2.50	184.75	0.00	16.31	0.00	0.10	201.06
	34069	Asphalt Maintenance		01/17/2024	1.00	73.90	0.00	4.66	0.00		78.56
	34069	Asphalt Maintenance		01/18/2024	0.00	0.00	8.37	0.00	0.00		8.37
	Work Order 34069 Total		ROTONDA BLVD N, ROTONDA WEST, FL, 33947		1.00	73.90	8.37	4.66	0.00	0.06	86.93
	34146	Asphalt Maintenance		01/19/2024	5.00	360.51	8.37	8.58	0.00		377.46
	Work Order 34146 Total		ROTONDA CIR, ROTONDA WEST, FL, 33947		5.00	360.51	8.37	8.58	0.00	0.10	377.46
	34317	Asphalt Maintenance		01/20/2024	2.00	147.80	66.96	4.66	0.00		219.42

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Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	34317	Asphalt Maintenance		02/01/2024	10.00	694.46	86.00	65.88	0.00		846.34
	Work Order 34317 Total		146 BOUNDARY BLVD, ROTONDA WEST, FL, 33947		12.00	842.26	152.96	70.54	0.00	1.12	1,065.76
	34369	Asphalt Maintenance		01/22/2024	3.00	221.70	56.86	13.98	0.00		292.54
	34369	Asphalt Maintenance		03/26/2024	1.00	79.79	0.00	0.00	0.00		79.79
	Work Order 34369 Total		ROTONDA CIR & TOURNAMENT RD, ROTONDA WEST, FL, 33947		4.00	301.49	56.86	13.98	0.00	0.09	372.33
	34482	Asphalt Maintenance		03/26/2024	21.00	1,396.19	41.21	95.85	0.00		1,533.25
	Work Order 34482 Total		1069 ROTONDA CIR, ROTONDA WEST, FL, 33947		21.00	1,396.19	41.21	95.85	0.00	0.25	1,533.25
	34494	Asphalt Maintenance		03/26/2024	1.00	79.79	0.00	0.00	0.00		79.79
	Work Order 34494 Total		920 ROTONDA CIR, ROTONDA WEST, FL, 33947		1.00	79.79	0.00	0.00	0.00	0.00	79.79
	35511	Asphalt Maintenance		01/28/2024	0.57	40.29	0.00	2.66	0.00		42.95
	35511	Asphalt Maintenance		01/30/2024	3.43	233.39	16.86	21.91	0.00		272.16
	Work Order 35511 Total		CAPE HAZE DR, ROTONDA WEST, FL, 33947		4.00	273.68	16.86	24.57	0.00	3.00	315.11
	35598	Asphalt Maintenance		02/01/2024	2.00	159.58	0.00	7.84	0.00		167.42
	35598	Asphalt Maintenance		02/06/2024	12.00	789.84	0.00	57.51	0.00		847.35
	35598	Asphalt Maintenance		02/07/2024	0.00	0.00	86.00	0.00	0.00		86.00
	Work Order 35598 Total		97 BOUNDARY BLVD, ROTONDA WEST, FL, 33947		14.00	949.42	86.00	65.35	0.00	1.00	1,100.77

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Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	36328	Asphalt Maintenance		02/03/2024	3.00	221.70	0.00	13.98	0.00		235.68
	36328	Asphalt Maintenance		02/05/2024	0.00	0.00	20.78	0.00	0.00		20.78
	Work Order 36328 Total		560 BOUNDARY BLVD, FL, 33947		3.00	221.70	20.78	13.98	0.00	0.06	256.46
	36332	Asphalt Maintenance		02/03/2024	3.00	221.70	0.00	13.98	0.00		235.68
	36332	Asphalt Maintenance		02/05/2024	0.00	0.00	20.78	0.00	0.00		20.78
	Work Order 36332 Total		856 ROTONDA CIR, ROTONDA WEST, FL, 33947		3.00	221.70	20.78	13.98	0.00	0.06	256.46
	37120	Asphalt Maintenance		02/14/2024	8.00	560.74	9.46	51.37	0.00		621.57
	Work Order 37120 Total		986 ROTONDA CIR, ROTONDA WEST, FL, 33947		8.00	560.74	9.46	51.37	0.00	0.11	621.57
	37759	Asphalt Maintenance		03/25/2024	0.00	0.00	26.82	0.00	0.00		26.82
	37759	Asphalt Maintenance		03/26/2024	2.67	183.84	0.00	6.21	0.00		190.05
	Work Order 37759 Total		345 BOUNDARY BLVD, ROTONDA WEST, FL, 33947		2.67	183.84	26.82	6.21	0.00	0.05	216.87
	42173	Asphalt Maintenance		03/28/2024	6.00	394.92	34.40	28.76	0.00		458.08
	Work Order 42173 Total		41 BOUNDARY BLVD, ROTONDA WEST, FL, 33947		6.00	394.92	34.40	28.76	0.00	0.40	458.08
	42370	Asphalt Maintenance		03/13/2024	3.00	221.70	20.74	13.98	0.00		256.42
	42370	Asphalt Maintenance		03/14/2024	39.00	2,580.95	172.00	232.21	0.00		2,985.16
	Work Order 42370 Total		258 ROTONDA CIR, FL, 33947		42.00	2,802.65	192.74	246.19	0.00	2.06	3,241.58

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Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accompl	Total Cost
	42762	Asphalt Maintenance		03/17/2024	3.00	221.70	20.74	13.98	0.00		256.42
	Work Order 42762 Total		615 Rotunda Cir		3.00	221.70	20.74	13.98	0.00	0.06	256.42
	44074	Asphalt Maintenance		03/25/2024	0.00	0.00	20.11	0.00	0.00		20.12
	44074	Asphalt Maintenance		03/26/2024	0.75	51.71	0.00	3.50	0.00		55.20
	Work Order 44074 Total		135 PARADE CIR, ROTONDA WEST, FL, 33947		0.75	51.71	20.11	3.50	0.00	0.05	75.32
	44076	Asphalt Maintenance		03/25/2024	0.00	0.00	40.23	0.00	0.00		40.23
	44076	Asphalt Maintenance		03/26/2024	1.00	68.94	0.00	4.66	0.00		73.60
	Work Order 44076 Total		895 ROTONDA CIR, FL, 33947		1.00	68.94	40.23	4.66	0.00	0.05	113.83
	Asphalt Maintenance Total				147.50	10,115.29	910.23	742.64	0.00	10.89	11,768.16
	12377	Concrete Catch Basin Repair		02/13/2024	4.00	285.68	0.00	9.32	0.00		295.00
	Work Order 12377 Total		2 MEDALIST RD, ROTONDA WEST, FL, 33947		4.00	285.68	0.00	9.32	0.00	0.00	295.00
	Concrete Catch Basin Repair Total				4.00	285.68	0.00	9.32	0.00	0.00	295.00
	32882	Contracted - Landscaping		01/10/2024	0.25	21.60	0.00	0.00	0.00		21.60
	32882	Contracted - Landscaping		01/12/2024	0.25	21.60	0.00	0.00	0.00		21.60
	32882	Contracted - Landscaping		01/23/2024	0.25	21.60	0.00	0.00	0.00		21.60
	32882	Contracted - Landscaping		01/24/2024	0.25	21.60	0.00	0.00	0.00		21.60
	32882	Contracted - Landscaping		03/21/2024	0.25	21.60	0.00	0.00	0.00		21.60
	Contract Management Total				1.25	108.01	0.00	0.00	0.00		108.00

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Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	32882	Contracted - Landscaping		01/10/2024	0.50	43.21	0.00	1.96	0.00		45.17
	32882	Contracted - Landscaping		01/11/2024	0.50	43.21	0.00	1.96	0.00		45.17
	32882	Contracted - Landscaping		01/12/2024	0.25	21.60	0.00	0.98	0.00		22.58
	32882	Contracted - Landscaping		01/17/2024	0.50	43.21	0.00	1.96	0.00		45.17
	32882	Contracted - Landscaping		01/18/2024	0.50	43.21	0.00	1.96	0.00		45.17
	32882	Contracted - Landscaping		01/23/2024	0.50	43.21	0.00	1.96	0.00		45.17
	32882	Contracted - Landscaping		01/24/2024	0.50	43.21	0.00	1.96	0.00		45.17
	32882	Contracted - Landscaping		01/25/2024	0.50	43.21	0.00	1.96	0.00		45.17
	32882	Contracted - Landscaping		01/26/2024	0.50	43.21	0.00	1.96	0.00		45.17
	32882	Contracted - Landscaping		01/30/2024	0.50	43.21	0.00	1.96	0.00		45.17
	32882	Contracted - Landscaping		01/31/2024	0.50	43.21	0.00	1.96	0.00		45.17
	32882	Contracted - Landscaping		02/01/2024	0.50	43.21	0.00	1.96	0.00		45.17
	32882	Contracted - Landscaping		02/02/2024	0.50	43.21	0.00	1.96	0.00		45.17
	32882	Contracted - Landscaping		02/06/2024	0.25	21.60	0.00	0.98	0.00		22.58
	32882	Contracted - Landscaping		02/07/2024	0.25	21.60	0.00	0.98	0.00		22.58
	32882	Contracted - Landscaping		02/08/2024	0.25	21.60	0.00	0.98	0.00		22.58
	32882	Contracted - Landscaping		02/09/2024	0.50	43.21	0.00	1.96	0.00		45.17
	32882	Contracted - Landscaping		02/13/2024	0.50	43.21	0.00	1.96	0.00		45.17
	32882	Contracted - Landscaping		02/14/2024	0.50	43.21	0.00	1.96	0.00		45.17
	32882	Contracted - Landscaping		02/15/2024	0.50	43.21	0.00	1.96	0.00		45.17
	32882	Contracted - Landscaping		02/21/2024	0.50	43.21	0.00	1.96	0.00		45.17
	32882	Contracted - Landscaping		02/22/2024	0.25	21.60	0.00	0.98	0.00		22.58
	32882	Contracted - Landscaping		02/23/2024	0.50	43.21	0.00	1.96	0.00		45.17

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Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	32882	Contracted - Landscaping		02/27/2024	0.50	43.21	0.00	1.96	0.00		45.17
	32882	Contracted - Landscaping		02/28/2024	0.50	43.21	0.00	1.96	0.00		45.17
	32882	Contracted - Landscaping		02/29/2024	0.50	43.21	0.00	1.96	0.00		45.17
	32882	Contracted - Landscaping		03/01/2024	0.50	43.21	0.00	1.96	0.00		45.17
	32882	Contracted - Landscaping		03/05/2024	0.50	43.21	0.00	1.96	0.00		45.17
	32882	Contracted - Landscaping		03/06/2024	0.25	21.60	0.00	0.98	0.00		22.58
	32882	Contracted - Landscaping		03/07/2024	0.50	43.21	0.00	1.96	0.00		45.17
	32882	Contracted - Landscaping		03/12/2024	0.25	21.60	0.00	0.98	0.00		22.58
	32882	Contracted - Landscaping		03/13/2024	0.25	21.60	0.00	0.98	0.00		22.58
	32882	Contracted - Landscaping		03/14/2024	0.50	43.21	0.00	1.96	0.00		45.17
	32882	Contracted - Landscaping		03/15/2024	0.25	21.60	0.00	0.98	0.00		22.58
	32882	Contracted - Landscaping		03/19/2024	0.25	21.60	0.00	0.98	0.00		22.58
	32882	Contracted - Landscaping		03/20/2024	0.50	43.21	0.00	1.96	0.00		45.17
	32882	Contracted - Landscaping		03/21/2024	0.25	21.60	0.00	0.98	0.00		22.58
	32882	Contracted - Landscaping		03/22/2024	0.25	21.60	0.00	0.98	0.00		22.58
	32882	Contracted - Landscaping		03/26/2024	0.25	21.60	0.00	0.98	0.00		22.58
	32882	Contracted - Landscaping		03/27/2024	0.25	21.60	0.00	0.98	0.00		22.58
	32882	Contracted - Landscaping		03/28/2024	0.25	21.60	0.00	0.98	0.00		22.58
	32882	Contracted - Landscaping		03/29/2024	0.25	21.60	0.00	0.98	0.00		22.58
		Contract Inspection Total			17.00	1,468.97	0.00	66.64	0.00		1,535.70
	32882	Contracted - Landscaping		02/07/2024	0.00	0.00	0.00	0.00	5,560.00		5,560.00
	32882	Contracted - Landscaping		03/08/2024	0.50	43.21	0.00	1.96	0.00		45.17
	32882	Contracted - Landscaping		03/21/2024	0.00	0.00	0.00	0.00	6,768.00		6,768.00

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Work Order 32882 Total			West County Landscape Maintenance		18.75	1,620.19	0.00	68.60	12,328.00	0.00	14,016.87
#24-030 Landscape Maintenance ROW - West County											
Contracted - Landscaping Total					18.75	1,620.19	0.00	68.60	12,328.00	0.00	14,016.87
15555	Contracted Pipe Lining	01/02/2024		1.00	86.41	0.00	3.92	0.00			90.33
15555	Contracted Pipe Lining	01/18/2024		1.50	129.62	0.00	5.88	0.00			135.50
15555	Contracted Pipe Lining	03/19/2024		0.50	43.21	0.00	1.96	0.00			45.17
Contract Inspection Total					3.00	259.23	0.00	11.76	0.00		271.00
Work Order 15555 Total			240 FAIRWAY RD, ROTONDA WEST, 33947		3.00	259.23	0.00	11.76	0.00	0.00	271.00
#22-547 FY23 Stormwater Collection System Rehab											
16126	Contracted Pipe Lining	01/29/2024		0.00	0.00	0.00	0.00	35,531.00			35,531.00
16126	Contracted Pipe Lining	01/18/2024		1.00	86.41	0.00	3.92	0.00			90.33
16126	Contracted Pipe Lining	01/25/2024		0.50	43.21	0.00	1.96	0.00			45.17
Contract Inspection Total					1.50	129.62	0.00	5.88	0.00		135.50
16126	Contracted Pipe Lining	01/29/2024		0.50	43.21	0.00	0.00	0.00			43.21
Contract Management Total					0.50	43.21	0.00	0.00	0.00		43.21
Work Order 16126 Total			27 MARKER RD, Rotonda West, 33947		2.00	172.82	0.00	5.88	35,531.00	181.00	35,709.71
17238	Contracted Pipe Lining	03/05/2024		0.25	21.60	0.00	0.00	0.00			21.60
Contract Management Total					0.25	21.60	0.00	0.00	0.00		21.60
Work Order 17238 Total			Pinehurst Rd x Parade Cir		0.25	21.60	0.00	0.00	0.00	0.00	21.60
#22-547 FY23 Stormwater Collection System Rehab											
35834	Contracted Pipe Lining	01/30/2024		1.00	86.41	0.00	3.92	0.00			90.33
35834	Contracted Pipe Lining	03/19/2024		0.25	21.60	0.00	0.98	0.00			22.58

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				Contract Inspection Total	1.25	108.01	0.00	4.90	0.00		112.91
	35834	Contracted Pipe Lining		01/31/2024	0.25	21.60	0.00	0.00	0.00		21.60
	35834	Contracted Pipe Lining		02/20/2024	0.25	21.60	0.00	0.00	0.00		21.60
	35834	Contracted Pipe Lining		02/28/2024	0.25	21.60	0.00	0.00	0.00		21.60
	35834	Contracted Pipe Lining		03/05/2024	0.50	43.21	0.00	0.00	0.00		43.21
				Contract Management Total	1.25	108.01	0.00	0.00	0.00		108.01
	Work Order 35834 Total		162 MARKER RD, ROTONDA WEST, FL, 33947		2.50	216.03	0.00	4.90	0.00	0.00	220.92
	35838	Contracted Pipe Lining		01/30/2024	0.50	43.21	0.00	1.96	0.00		45.17
	35838	Contracted Pipe Lining		03/19/2024	0.25	21.60	0.00	0.98	0.00		22.58
				Contract Inspection Total	0.75	64.81	0.00	2.94	0.00		67.75
	35838	Contracted Pipe Lining		01/31/2024	0.25	21.60	0.00	0.00	0.00		21.60
	35838	Contracted Pipe Lining		02/20/2024	0.25	21.60	0.00	0.00	0.00		21.60
	35838	Contracted Pipe Lining		02/28/2024	0.25	21.60	0.00	0.00	0.00		21.60
				Contract Management Total	0.75	64.81	0.00	0.00	0.00		64.80
	Work Order 35838 Total		212 MARKER RD, ROTONDA WEST, FL, 33947		1.50	129.62	0.00	2.94	0.00	0.00	132.55
#22-547 FY23 Stormwater Collection System Rehab											
		Contracted Pipe Lining Total			9.25	799.29	0.00	25.48	35,531.00	181.00	36,355.78
	39950	Contracted Work - Inspection		02/26/2024	1.00	75.74	0.00	3.92	0.00		79.66
	Work Order 39950 Total		INDIANA RD, ROTONDA WEST, FL, 33947		1.00	75.74	0.00	3.92	0.00	1.00	79.66
#22-530 Safety Mowing - West County											
	43946	Contracted Work - Inspection		03/22/2024	1.00	75.74	0.00	3.92	0.00		79.66

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Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
#22-530 Safety Mowing - West County	Work Order 43946 Total		INDIANA RD, ROTONDA WEST, FL, 33947		1.00	75.74	0.00	3.92	0.00	1.00	79.66
	Contracted Work - Inspection Total				2.00	151.48	0.00	7.84	0.00	2.00	159.32
	34848	GIS Update		03/14/2024	0.25	18.48	0.00	0.00	0.00		18.48
	Work Order 34848 Total		HAITIAN DR, ROTONDA WEST, FL, 33947		0.25	18.48	0.00	0.00	0.00	1.00	18.48
	37279	GIS Update		02/16/2024	0.25	18.47	0.00	0.00	0.00		18.48
	Work Order 37279 Total				0.25	18.47	0.00	0.00	0.00	3.00	18.48
	37282	GIS Update		02/16/2024	0.25	18.48	0.00	0.00	0.00		18.48
	Work Order 37282 Total				0.25	18.48	0.00	0.00	0.00	1.00	18.48
	37284	GIS Update		03/29/2024	0.25	18.48	0.00	0.00	0.00		18.48
	Work Order 37284 Total				0.25	18.48	0.00	0.00	0.00	1.00	18.48
	41397	GIS Update		03/29/2024	0.25	18.48	0.00	0.00	0.00		18.48
	Work Order 41397 Total		16 pebble beach Rd		0.25	18.48	0.00	0.00	0.00	1.00	18.48
GIS Update Total				1.25	92.37	0.00	0.00	0.00	7.00	92.40	
40580	Graffiti Removal			02/29/2024	20.00	1,316.40	48.07	88.23	0.00		1,452.70
Work Order 40580 Total		LONGMEADOW DR, PUNTA GORDA, FL, 33955		20.00	1,316.40	48.07	88.23	0.00	4.00	1,452.70	

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Graffiti Removal Total					20.00	1,316.40	48.07	88.23	0.00	4.00	1,452.70
5125	Investigation		60 TOURNAMENT RD, ROTONDA WEST, 33947	01/04/2024	2.00	151.48	0.00	7.84	0.00		159.32
Work Order 5125 Total					2.00	151.48	0.00	7.84	0.00	1.00	159.32
5795	Investigation		51 PAR VIEW TER, ROTONDA WEST, 33947	01/04/2024	2.50	189.35	0.00	9.80	0.00		199.15
Work Order 5795 Total					2.50	189.35	0.00	9.80	0.00	1.00	199.15
5997	Investigation		3445 SARTO LN, ROTONDA WEST, 33947	01/24/2024	2.50	189.35	0.00	9.80	0.00		199.15
Work Order 5997 Total					2.50	189.35	0.00	9.80	0.00	1.00	199.15
6104	Investigation		688 ROTONDA CIR, ROTONDA WEST, 33947	03/11/2024	2.00	147.80	0.00	9.32	0.00		157.12
Work Order 6104 Total					2.00	147.80	0.00	9.32	0.00	2.00	157.12
6428	Investigation		521 BOUNDARY BLVD	01/24/2024	2.50	189.35	0.00	9.80	0.00		199.15
Work Order 6428 Total					2.50	189.35	0.00	9.80	0.00	1.00	199.15
6433	Investigation		158 MARKER RD, ROTONDA WEST, FL, 33947	03/11/2024	1.00	73.90	0.00	4.66	0.00		78.56
Work Order 6433 Total					1.00	73.90	0.00	4.66	0.00	1.00	78.56
6678	Investigation			01/03/2024	1.50	113.61	0.00	5.88	0.00		119.49

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Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	Work Order 6678 Total		703 BOUNDARY BLVD		1.50	113.61	0.00	5.88	0.00	1.00	119.49
	8569	Investigation		01/19/2024	1.75	132.54	0.00	6.86	0.00		139.41
	Work Order 8569 Total		113 FAIRWAY RD, Rotonda West, 33947		1.75	132.54	0.00	6.86	0.00	1.00	139.41
	8673	Investigation		01/23/2024	0.25	18.94	0.00	0.98	0.00		19.92
	8673	Investigation		01/24/2024	0.63	47.34	0.00	2.45	0.00		49.79
	Work Order 8673 Total		9484 DOWNING ST, ENGLEWOOD, 34224		0.88	66.27	0.00	3.43	0.00	1.00	69.70
	10349	Investigation		01/17/2024	2.50	189.35	0.00	9.80	0.00		199.15
	Work Order 10349 Total		264 FAIRWAY RD, ROTONDA WEST, 33947		2.50	189.35	0.00	9.80	0.00	1.00	199.15
	10351	Investigation		02/02/2024	1.50	113.61	0.00	5.88	0.00		119.49
	Work Order 10351 Total		129 ANNAPOLIS LN, ROTONDA WEST, 33947		1.50	113.61	0.00	5.88	0.00	1.00	119.49
	10364	Investigation		02/01/2024	2.00	151.48	0.00	7.84	0.00		159.32
	Work Order 10364 Total		46 CLUBHOUSE CT, ROTONDA WEST, 33947		2.00	151.48	0.00	7.84	0.00	1.00	159.32
	10594	Investigation		03/07/2024	4.50	332.55	0.00	20.97	0.00		353.52
	Work Order 10594 Total		636 BOUNDARY BLVD		4.50	332.55	0.00	20.97	0.00	4.50	353.52
	10767	Investigation		02/07/2024	0.25	18.94	0.00	0.98	0.00		19.92

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Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost	
	Work Order 10767 Total		98 INDIAN CREEK DR		0.25	18.94	0.00	0.98	0.00	1.00	19.92	
	10978	Investigation	36 WHITE MARSH LN, ROTONDA WEST, 33947	03/07/2024	2.00	147.80	0.00	0.00	0.00		147.80	
	10978	Investigation		03/11/2024	0.00	0.00	0.00	9.32	0.00		9.32	
	Work Order 10978 Total				2.00	147.80	0.00	9.32	0.00	2.00	157.12	
	12343	Investigation		02/08/2024	1.75	132.54	0.00	6.86	0.00		139.41	
	Work Order 12343 Total		88 WHITE MARSH LN, ROTONDA WEST, 33947		1.75	132.54	0.00	6.86	0.00	1.00	139.41	
	14213	Investigation	16 PINEHURST CT, ROTONDA WEST, 33947	02/07/2024	2.50	189.35	0.00	9.80	0.00		199.15	
	Work Order 14213 Total				2.50	189.35	0.00	9.80	0.00	1.00	199.15	
	14949	Investigation	237 LONG MEADOW LN	02/08/2024	1.75	132.54	0.00	6.86	0.00		139.41	
	Work Order 14949 Total				1.75	132.54	0.00	6.86	0.00	1.00	139.41	
	16651	Investigation	186 MARKER RD	03/26/2024	1.50	113.61	0.00	5.88	0.00		119.49	
	Work Order 16651 Total				1.50	113.61	0.00	5.88	0.00	1.00	119.49	
	16857	Investigation	35 LONG MEADOW LN	03/26/2024	1.50	113.61	0.00	5.88	0.00		119.49	
	Work Order 16857 Total				1.50	113.61	0.00	5.88	0.00	1.00	119.49	
	33665	Investigation		01/19/2024	1.75	132.55	0.00	6.86	0.00		139.41	

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Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	Work Order 33665 Total		112 FAIRWAY RD, ROTONDA WEST, FL, 33947		1.75	132.55	0.00	6.86	0.00	1.00	139.41
	34365	Investigation		01/23/2024	1.50	113.61	0.00	5.88	0.00		119.49
	Work Order 34365 Total		11 MARINER LN, ROTONDA WEST, FL, 33947		1.50	113.61	0.00	5.88	0.00	1.00	119.49
	34368	Investigation		01/23/2024	1.50	113.61	0.00	5.88	0.00		119.49
	Work Order 34368 Total		1132 ROTONDA CIR, ROTONDA WEST, FL, 33947		1.50	113.61	0.00	5.88	0.00	1.00	119.49
	34383	Investigation		01/22/2024	3.00	221.70	0.00	13.98	0.00		235.68
	34383	Investigation		01/24/2024	2.50	184.75	0.00	11.65	0.00		196.40
	Work Order 34383 Total		6 PINEHURST CT, THOMASTON, CT		5.50	406.45	0.00	25.63	0.00	1.00	432.08
	34396	Investigation		01/22/2024	4.50	338.44	0.00	20.23	0.00		358.67
	Work Order 34396 Total		214 MARKER RD, FL, 33947		4.50	338.44	0.00	20.23	0.00	2.00	358.67
	35589	Investigation		01/30/2024	1.50	113.61	0.00	5.88	0.00		119.49
	Work Order 35589 Total		97 BOUNDARY BLVD, ROTONDA WEST, FL, 33947		1.50	113.61	0.00	5.88	0.00	1.00	119.49
	35736	Investigation		01/31/2024	1.50	113.61	0.00	5.88	0.00		119.49
	Work Order 35736 Total		1072 ROTONDA CIR, ROTONDA WEST, FL, 33947		1.50	113.61	0.00	5.88	0.00	1.00	119.49
	37156	Investigation		02/08/2024	1.50	113.61	0.00	5.88	0.00		119.49

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Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	Work Order 37156 Total		3 SPORTSMAN CT, ROTONDA WEST, FL, 33947		1.50	113.61	0.00	5.88	0.00	1.00	119.49
	37501	Investigation		02/12/2024	1.50	113.61	0.00	5.88	0.00		119.49
	Work Order 37501 Total		345 BOUNDARY BLVD, ROTONDA WEST, FL, 33947		1.50	113.61	0.00	5.88	0.00	1.00	119.49
	38041	Investigation		02/13/2024	1.00	75.74	0.00	3.92	0.00		79.66
	Work Order 38041 Total		53 SPORTSMAN RD, ROTONDA WEST, FL, 33947		1.00	75.74	0.00	3.92	0.00	1.00	79.66
	39645	Investigation		03/11/2024	1.00	73.90	0.00	4.66	0.00		78.56
	Work Order 39645 Total		36 WHITE MARSH LN, ROTONDA WEST, 33947		1.00	73.90	0.00	4.66	0.00	1.00	78.56
	42035	Investigation		03/08/2024	5.00	344.70	0.00	11.65	0.00		356.35
	Work Order 42035 Total		17 WHITE MARSH LN, ROTONDA WEST, FL, 33947		5.00	344.70	0.00	11.65	0.00	1.00	356.35
	42043	Investigation		03/08/2024	0.00	0.00	0.00	11.65	0.00		11.65
	42043	Investigation		03/09/2024	5.00	344.70	0.00	0.00	0.00		344.70
	42043	Investigation		03/11/2024	0.00	0.00	20.74	0.00	0.00		20.74
	Work Order 42043 Total		873 ROTONDA CIR, ROTONDA WEST, FL, 33947		5.00	344.70	20.74	11.65	0.00	1.00	377.09
	Investigation Total				71.12	5,287.18	20.74	277.34	0.00	39.50	5,585.28
	20031	MSBU Administrative Work		01/18/2024	4.00	345.64	0.00	15.68	0.00		361.32
	20031	MSBU Administrative Work		02/21/2024	5.00	432.05	0.00	19.60	0.00		451.65

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Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	20031	MSBU Administrative Work		01/03/2024	0.50	36.95	0.00	0.00	0.00		36.95
	20031	MSBU Administrative Work		01/04/2024	0.25	18.48	0.00	0.00	0.00		18.48
	20031	MSBU Administrative Work		01/05/2024	0.75	55.43	0.00	0.00	0.00		55.43
	20031	MSBU Administrative Work		01/09/2024	0.50	36.95	0.00	0.00	0.00		36.95
	20031	MSBU Administrative Work		01/10/2024	0.50	36.95	0.00	0.00	0.00		36.95
	20031	MSBU Administrative Work		01/12/2024	0.50	36.95	0.00	0.00	0.00		36.95
	20031	MSBU Administrative Work		02/05/2024	0.25	22.15	0.00	0.00	0.00		22.15
	20031	MSBU Administrative Work		02/07/2024	0.25	22.15	0.00	0.00	0.00		22.15
	20031	MSBU Administrative Work		02/08/2024	0.25	18.48	0.00	0.00	0.00		18.48
	20031	MSBU Administrative Work		02/09/2024	0.25	18.48	0.00	0.00	0.00		18.48
	20031	MSBU Administrative Work		02/14/2024	0.25	18.48	0.00	0.00	0.00		18.48
	20031	MSBU Administrative Work		02/20/2024	1.00	73.90	0.00	0.00	0.00		73.90
	20031	MSBU Administrative Work		02/28/2024	0.75	55.43	0.00	0.00	0.00		55.43
	20031	MSBU Administrative Work		03/04/2024	0.25	18.48	0.00	0.00	0.00		18.48
	20031	MSBU Administrative Work		03/08/2024	0.25	18.48	0.00	0.00	0.00		18.48
	20031	MSBU Administrative Work		03/11/2024	0.25	18.48	0.00	0.00	0.00		18.48
	20031	MSBU Administrative Work		03/12/2024	0.25	18.48	0.00	0.00	0.00		18.48
	20031	MSBU Administrative Work		03/15/2024	0.25	18.48	0.00	0.00	0.00		18.48
	20031	MSBU Administrative Work		03/20/2024	2.00	147.80	0.00	0.00	0.00		147.80
	20031	MSBU Administrative Work		03/21/2024	5.00	369.50	0.00	0.00	0.00		369.50
	20031	MSBU Administrative Work		03/27/2024	0.50	36.95	0.00	0.00	0.00		36.95
		Administrative Time Total			14.75	1,097.37	0.00	0.00	0.00		1,097.43
	20031	MSBU Administrative Work		02/22/2024	2.75	203.23	0.00	10.78	0.00		214.01

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				MSBU Meeting Total	2.75	203.23	0.00	10.78	0.00		214.01
	20031	MSBU Administrative Work		02/26/2024	0.75	55.43	0.00	0.00	0.00		55.43
				MSBU Minutes Total	0.75	55.43	0.00	0.00	0.00		55.43
	Work Order 20031 Total				27.25	2,133.71	0.00	46.06	0.00	0.00	2,179.84
		MSBU Administrative Work Total			27.25	2,133.71	0.00	46.06	0.00	0.00	2,179.84
	2838	Project Management		02/16/2024	0.00	0.00	0.00	0.00	25,148.15		25,148.15
	Work Order 2838 Total				0.00	0.00	0.00	0.00	25,148.15	0.00	25,148.15
c410517 - Rotonda West Bridge Rehabilitation											
	3849	Project Management		01/03/2024	0.50	43.21	0.00	1.96	0.00		45.17
	3849	Project Management		01/04/2024	0.50	43.21	0.00	1.96	0.00		45.17
	3849	Project Management		01/05/2024	0.50	43.21	0.00	1.96	0.00		45.17
		Project Inspection Total			1.50	129.62	0.00	5.88	0.00		135.51
	3849	Project Management		01/12/2024	0.00	0.00	0.00	0.00	12,296.00		12,296.00
	Work Order 3849 Total	West County Landscape Maintenance			1.50	129.62	0.00	5.88	12,296.00	90.00	12,431.51
#21-054 Landscape Maintenance ROW - West County											
	4203	Project Management		01/12/2024	1.00	86.41	0.00	0.00	0.00		86.41
	4203	Project Management		01/17/2024	1.00	93.24	0.00	0.00	0.00		93.24
	4203	Project Management		01/18/2024	1.00	93.24	0.00	0.00	0.00		93.24
	4203	Project Management		01/19/2024	0.00	0.00	0.00	0.00	990.00		990.00
	4203	Project Management		01/23/2024	1.00	93.24	0.00	0.00	0.00		93.24

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	4203	Project Management		01/26/2024	1.00	93.24	0.00	0.00	0.00		93.24
	4203	Project Management		01/30/2024	2.00	186.48	0.00	0.00	0.00		186.48
	4203	Project Management		01/31/2024	2.00	186.48	0.00	0.00	0.00		186.48
	4203	Project Management		02/01/2024	1.00	93.24	0.00	0.00	0.00		93.24
	4203	Project Management		02/06/2024	2.00	186.48	0.00	0.00	0.00		186.48
	4203	Project Management		02/08/2024	1.00	93.24	0.00	0.00	0.00		93.24
	4203	Project Management		02/14/2024	1.00	93.24	0.00	0.00	0.00		93.24
	4203	Project Management		02/15/2024	2.00	186.48	0.00	0.00	0.00		186.48
	4203	Project Management		02/16/2024	1.00	93.24	0.00	0.00	0.00		93.24
	4203	Project Management		02/21/2024	2.00	186.48	0.00	0.00	0.00		186.48
	4203	Project Management		02/22/2024	15.00	1,188.60	0.00	55.92	0.00		1,244.52
	4203	Project Management		02/23/2024	7.00	547.68	0.00	27.96	0.00		575.64
	4203	Project Management		02/27/2024	1.00	93.24	0.00	0.00	0.00		93.24
	4203	Project Management		02/29/2024	1.00	93.24	0.00	0.00	0.00		93.24
	4203	Project Management		03/01/2024	1.00	93.24	0.00	0.00	0.00		93.24
	4203	Project Management		03/05/2024	1.00	93.24	0.00	0.00	0.00		93.24
	4203	Project Management		03/06/2024	1.00	93.24	0.00	0.00	0.00		93.24
	4203	Project Management		03/07/2024	1.00	93.24	0.00	0.00	0.00		93.24
	4203	Project Management		03/08/2024	1.00	93.24	0.00	0.00	0.00		93.24
	4203	Project Management		03/12/2024	7.00	547.68	0.00	0.00	0.00		547.68
	4203	Project Management		03/14/2024	0.00	0.00	0.00	0.00	6,112.00		6,112.00
	4203	Project Management		03/27/2024	2.00	186.48	0.00	0.00	0.00		186.48
	4203	Project Management		03/28/2024	1.00	93.24	0.00	0.00	0.00		93.24

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Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	4203	Project Management		01/26/2024	2.00	172.82	0.00	0.00	0.00		172.82
	4203	Project Management		02/14/2024	2.00	172.82	0.00	0.00	0.00		172.82
	4203	Project Management		03/13/2024	1.00	93.24	0.00	0.00	0.00		93.24
	4203	Project Management		03/14/2024	3.00	279.72	0.00	0.00	0.00		279.72
	4203	Project Management		03/15/2024	1.00	93.24	0.00	0.00	0.00		93.24
	4203	Project Management		03/19/2024	1.00	93.24	0.00	0.00	0.00		93.24
	4203	Project Management		03/26/2024	1.00	93.24	0.00	0.00	0.00		93.24
		Site Visits Total			11.00	998.32	0.00	0.00	0.00		998.32
	4203	Project Management		02/13/2024	1.00	86.41	0.00	0.00	0.00		86.41
	4203	Project Management		02/22/2024	1.00	86.41	0.00	0.00	0.00		86.41
	4203	Project Management		02/27/2024	1.00	86.41	0.00	0.00	0.00		86.41
		Public Outreach Total			3.00	259.23	0.00	0.00	0.00		259.23
	4203	Project Management		01/12/2024	2.00	186.48	0.00	0.00	0.00		186.48
	4203	Project Management		01/23/2024	1.00	86.41	0.00	0.00	0.00		86.41
	4203	Project Management		01/25/2024	2.00	172.82	0.00	0.00	0.00		172.82
	4203	Project Management		01/31/2024	2.00	172.82	0.00	0.00	0.00		172.82
	4203	Project Management		02/02/2024	2.00	172.82	0.00	0.00	0.00		172.82
	4203	Project Management		02/07/2024	1.00	86.41	0.00	0.00	0.00		86.41
	4203	Project Management		02/08/2024	1.00	86.41	0.00	0.00	0.00		86.41
	4203	Project Management		02/09/2024	1.00	86.41	0.00	0.00	0.00		86.41
	4203	Project Management		02/28/2024	1.00	86.41	0.00	0.00	0.00		86.41
	4203	Project Management		02/29/2024	1.00	86.41	0.00	0.00	0.00		86.41
		Project Meetings Total			14.00	1,223.40	0.00	0.00	0.00		1,223.40

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Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	4203	Project Management		02/12/2024	2.00	151.48	0.00	9.32	0.00		160.80
	4203	Project Management		02/13/2024	2.00	151.48	0.00	9.32	0.00		160.80
	4203	Project Management		02/15/2024	2.00	151.48	0.00	9.32	0.00		160.80
	4203	Project Management		02/16/2024	4.00	302.96	0.00	18.64	0.00		321.60
	4203	Project Management		02/20/2024	10.00	757.40	0.00	43.64	0.00		801.04
	4203	Project Management		02/21/2024	7.00	530.18	0.00	32.62	0.00		562.80
	4203	Project Management		02/22/2024	4.00	302.96	0.00	15.68	0.00		318.64
	4203	Project Management		02/26/2024	8.00	605.92	0.00	35.80	0.00		641.72
	4203	Project Management		02/27/2024	7.25	549.12	0.00	33.79	0.00		582.90
	4203	Project Management		02/28/2024	5.00	378.70	0.00	23.30	0.00		402.00
	4203	Project Management		03/01/2024	14.00	1,060.36	0.00	65.24	0.00		1,125.60
	4203	Project Management		03/04/2024	14.00	1,060.36	0.00	60.06	0.00		1,120.42
	4203	Project Management		03/05/2024	13.00	984.62	0.00	56.88	0.00		1,041.50
	4203	Project Management		03/07/2024	7.00	530.18	0.00	32.62	0.00		562.80
	4203	Project Management		03/11/2024	8.00	605.92	0.00	37.28	0.00		643.20
	4203	Project Management		03/13/2024	6.00	454.44	0.00	27.96	0.00		482.40
	4203	Project Management		03/14/2024	6.00	454.44	0.00	27.96	0.00		482.40
	4203	Project Management		03/15/2024	6.75	511.25	0.00	31.46	0.00		542.70
	4203	Project Management		03/18/2024	6.00	454.44	0.00	27.96	0.00		482.40
	4203	Project Management		03/19/2024	5.25	397.64	0.00	22.99	0.00		420.62
	4203	Project Management		03/20/2024	6.25	473.38	0.00	29.13	0.00		502.50
	4203	Project Management		03/21/2024	6.00	454.44	0.00	27.96	0.00		482.40
	4203	Project Management		03/22/2024	2.00	151.48	0.00	7.84	0.00		159.32

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Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost	
	4203	Project Management		03/25/2024	7.00	530.18	0.00	32.62	0.00		562.80	
	4203	Project Management		03/26/2024	5.00	378.70	0.00	23.30	0.00		402.00	
	4203	Project Management		03/27/2024	4.50	340.83	0.00	20.97	0.00		361.80	
	4203	Project Management		03/28/2024	5.00	378.70	0.00	23.30	0.00		402.00	
	4203	Project Management		03/29/2024	8.00	605.92	0.00	37.28	0.00		643.20	
		Project Inspection Total				181.00	13,708.94	0.00	824.22	0.00	14,533.16	
	4203	Project Management		02/14/2024	2.00	172.82	0.00	0.00	0.00		172.82	
	4203	Project Management		02/21/2024	1.00	86.41	0.00	0.00	0.00		86.41	
		Plan/Spec Review Total				3.00	259.23	0.00	0.00	0.00	259.23	
	Work Order 4203 Total					270.00	21,430.21	0.00	908.10	7,102.00	0.00	29,440.31
c410517 - Rotonda West Bridge Rehabilitation												
	4204	Project Management		01/26/2024	2.00	172.82	0.00	0.00	0.00		172.82	
	4204	Project Management		02/07/2024	1.00	86.41	0.00	0.00	0.00		86.41	
	4204	Project Management		02/21/2024	1.00	86.41	0.00	0.00	0.00		86.41	
	4204	Project Management		02/23/2024	2.00	172.82	0.00	0.00	0.00		172.82	
	4204	Project Management		03/20/2024	1.00	93.24	0.00	0.00	0.00		93.24	
	4204	Project Management		03/26/2024	3.00	279.72	0.00	0.00	0.00		279.72	
		Site Visits Total				10.00	891.42	0.00	0.00	0.00	891.42	
	4204	Project Management		01/19/2024	2.00	172.82	0.00	0.00	0.00		172.82	
	4204	Project Management		01/23/2024	1.00	86.41	0.00	0.00	0.00		86.41	
	4204	Project Management		01/25/2024	2.00	172.82	0.00	0.00	0.00		172.82	
	4204	Project Management		02/01/2024	2.00	172.82	0.00	0.00	0.00		172.82	
	4204	Project Management		02/06/2024	2.00	172.82	0.00	0.00	0.00		172.82	

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Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	4204	Project Management		02/28/2024	1.00	86.41	0.00	0.00	0.00		86.41
	4204	Project Management		02/29/2024	1.00	86.41	0.00	0.00	0.00		86.41
	4204	Project Management		03/01/2024	1.00	86.41	0.00	0.00	0.00		86.41
		Project Meetings Total			12.00	1,036.92	0.00	0.00	0.00		1,036.92
	4204	Project Management		02/08/2024	2.00	172.82	0.00	0.00	0.00		172.82
		Public Outreach Total			2.00	172.82	0.00	0.00	0.00		172.82
	4204	Project Management		02/12/2024	2.00	151.48	0.00	9.32	0.00		160.80
	4204	Project Management		02/14/2024	2.00	151.48	0.00	9.32	0.00		160.80
	4204	Project Management		02/15/2024	2.00	151.48	0.00	9.32	0.00		160.80
	4204	Project Management		02/16/2024	4.00	302.96	0.00	18.64	0.00		321.60
	4204	Project Management		02/20/2024	5.00	378.70	0.00	21.82	0.00		400.52
	4204	Project Management		02/21/2024	4.50	340.83	0.00	17.64	0.00		358.47
	4204	Project Management		02/22/2024	6.00	454.44	0.00	25.74	0.00		480.18
	4204	Project Management		02/23/2024	3.50	265.09	0.00	16.31	0.00		281.40
	4204	Project Management		02/26/2024	10.00	757.40	0.00	42.16	0.00		799.56
	4204	Project Management		02/27/2024	9.00	681.66	0.00	37.50	0.00		719.16
	4204	Project Management		02/28/2024	11.00	833.14	0.00	46.82	0.00		879.96
	4204	Project Management		02/29/2024	6.00	454.44	0.00	23.52	0.00		477.96
	4204	Project Management		03/01/2024	5.25	397.64	0.00	24.47	0.00		422.10
	4204	Project Management		03/04/2024	3.00	227.22	0.00	13.24	0.00		240.46
	4204	Project Management		03/05/2024	9.50	719.53	0.00	40.94	0.00		760.47
	4204	Project Management		03/06/2024	8.00	627.26	0.00	23.52	0.00		650.78
	4204	Project Management		03/07/2024	9.00	692.33	0.00	32.84	0.00		725.17

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	4204	Project Management		03/08/2024	7.00	530.18	0.00	27.44	0.00		557.62
	4204	Project Management		03/11/2024	3.00	227.22	0.00	13.98	0.00		241.20
	4204	Project Management		03/12/2024	3.25	246.16	0.00	15.15	0.00		261.30
	4204	Project Management		03/13/2024	9.00	681.66	0.00	37.50	0.00		719.16
	4204	Project Management		03/14/2024	4.00	302.96	0.00	18.64	0.00		321.60
	4204	Project Management		03/15/2024	9.00	681.66	0.00	36.76	0.00		718.42
	4204	Project Management		03/18/2024	3.00	227.22	0.00	13.98	0.00		241.20
	4204	Project Management		03/19/2024	5.00	378.70	0.00	19.60	0.00		398.30
	4204	Project Management		03/20/2024	13.00	984.62	0.00	58.36	0.00		1,042.98
	4204	Project Management		03/21/2024	3.00	227.22	0.00	13.98	0.00		241.20
	4204	Project Management		03/22/2024	2.00	151.48	0.00	7.84	0.00		159.32
	4204	Project Management		03/25/2024	8.75	662.73	0.00	36.52	0.00		699.25
	4204	Project Management		03/26/2024	11.00	833.14	0.00	46.82	0.00		879.96
	4204	Project Management		03/27/2024	4.50	340.83	0.00	20.97	0.00		361.80
	4204	Project Management		03/28/2024	5.00	378.70	0.00	23.30	0.00		402.00
		Project Inspection Total			190.25	14,441.55	0.00	803.95	0.00		15,245.50
	4204	Project Management		01/03/2024	1.00	86.41	0.00	0.00	0.00		86.41
	4204	Project Management		01/05/2024	1.00	86.41	0.00	0.00	0.00		86.41
	4204	Project Management		01/11/2024	1.00	86.41	0.00	0.00	0.00		86.41
	4204	Project Management		02/13/2024	1.00	86.41	0.00	0.00	0.00		86.41
	4204	Project Management		02/15/2024	2.00	172.82	0.00	0.00	0.00		172.82
	4204	Project Management		02/27/2024	1.00	86.41	0.00	0.00	0.00		86.41
		Plan/Spec Review Total			7.00	604.87	0.00	0.00	0.00		604.87

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Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	4204	Project Management		01/03/2024	2.00	186.48	0.00	0.00	0.00		186.48
	4204	Project Management		01/05/2024	1.00	93.24	0.00	0.00	0.00		93.24
	4204	Project Management		01/10/2024	1.00	93.24	0.00	0.00	0.00		93.24
	4204	Project Management		01/17/2024	1.00	93.24	0.00	0.00	0.00		93.24
	4204	Project Management		01/18/2024	1.00	93.24	0.00	0.00	0.00		93.24
	4204	Project Management		01/23/2024	1.00	93.24	0.00	0.00	0.00		93.24
	4204	Project Management		01/26/2024	1.00	93.24	0.00	0.00	0.00		93.24
	4204	Project Management		01/30/2024	1.00	93.24	0.00	0.00	0.00		93.24
	4204	Project Management		01/31/2024	1.00	93.24	0.00	0.00	0.00		93.24
	4204	Project Management		02/06/2024	1.00	93.24	0.00	0.00	0.00		93.24
	4204	Project Management		02/14/2024	1.00	93.24	0.00	0.00	0.00		93.24
	4204	Project Management		02/16/2024	1.00	93.24	0.00	0.00	0.00		93.24
	4204	Project Management		02/21/2024	4.25	339.40	0.00	15.15	0.00		354.54
	4204	Project Management		02/22/2024	1.00	93.24	0.00	0.00	0.00		93.24
	4204	Project Management		02/23/2024	4.50	358.33	0.00	16.31	0.00		374.64
	4204	Project Management		02/27/2024	1.00	93.24	0.00	0.00	0.00		93.24
	4204	Project Management		02/29/2024	1.00	93.24	0.00	0.00	0.00		93.24
	4204	Project Management		03/01/2024	1.00	93.24	0.00	0.00	0.00		93.24
	4204	Project Management		03/05/2024	1.00	93.24	0.00	0.00	0.00		93.24
	4204	Project Management		03/06/2024	1.00	93.24	0.00	0.00	0.00		93.24
	4204	Project Management		03/08/2024	1.00	93.24	0.00	0.00	0.00		93.24
	4204	Project Management		03/12/2024	1.00	93.24	0.00	0.00	0.00		93.24
	4204	Project Management		03/13/2024	1.00	93.24	0.00	0.00	0.00		93.24

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Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	4204	Project Management		03/14/2024	1.00	93.24	0.00	0.00	3,056.00		3,149.24
	4204	Project Management		03/27/2024	1.00	93.24	0.00	0.00	0.00		93.24
	4204	Project Management		03/28/2024	1.00	93.24	0.00	0.00	0.00		93.24
Work Order 4204 Total					255.00	20,176.30	0.00	835.41	3,056.00	0.00	24,067.71
c410517 - Rotonda West Bridge Rehabilitation											
	5211	Project Management		01/09/2024	2.00	172.82	0.00	0.00	0.00		172.82
	5211	Project Management		01/10/2024	2.00	172.82	0.00	0.00	0.00		172.82
	5211	Project Management		01/19/2024	1.00	86.41	0.00	0.00	0.00		86.41
	5211	Project Management		01/24/2024	1.00	93.24	0.00	0.00	0.00		93.24
	5211	Project Management		01/25/2024	3.00	279.72	0.00	0.00	0.00		279.72
	5211	Project Management		01/26/2024	4.00	359.30	0.00	0.00	0.00		359.30
	5211	Project Management		01/31/2024	2.00	172.82	0.00	0.00	0.00		172.82
	5211	Project Management		02/08/2024	1.00	86.41	0.00	0.00	0.00		86.41
	5211	Project Management		02/14/2024	1.00	86.41	0.00	0.00	0.00		86.41
	5211	Project Management		02/21/2024	1.00	86.41	0.00	0.00	0.00		86.41
	5211	Project Management		02/23/2024	1.00	93.24	0.00	0.00	0.00		93.24
	5211	Project Management		02/28/2024	1.00	93.24	0.00	0.00	0.00		93.24
	5211	Project Management		03/07/2024	1.00	86.41	0.00	0.00	0.00		86.41
Plan/Spec Review Total					21.00	1,869.25	0.00	0.00	0.00		1,869.25
	5211	Project Management		01/19/2024	1.00	93.24	0.00	0.00	9,988.00		10,081.24
	5211	Project Management		02/15/2024	1.00	93.24	0.00	0.00	0.00		93.24
	5211	Project Management		03/14/2024	0.00	0.00	0.00	0.00	2,497.00		2,497.00
Work Order 5211 Total					23.00	2,055.73	0.00	0.00	12,485.00	0.00	14,540.73

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Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
c410517 - Rotonda West Bridge Rehabilitation											
	5212	Project Management		03/08/2024	1.00	93.24	0.00	0.00	0.00		93.24
	5212	Project Management		03/12/2024	1.00	93.24	0.00	0.00	0.00		93.24
			Site Visits Total		2.00	186.48	0.00	0.00	0.00		186.48
	5212	Project Management		01/03/2024	2.00	172.82	0.00	0.00	0.00		172.82
	5212	Project Management		01/05/2024	1.00	86.41	0.00	0.00	0.00		86.41
	5212	Project Management		01/12/2024	2.00	172.82	0.00	0.00	0.00		172.82
	5212	Project Management		01/23/2024	1.00	86.41	0.00	0.00	0.00		86.41
	5212	Project Management		01/25/2024	2.00	172.82	0.00	0.00	0.00		172.82
	5212	Project Management		02/02/2024	2.00	172.82	0.00	0.00	0.00		172.82
	5212	Project Management		02/07/2024	2.00	172.82	0.00	0.00	0.00		172.82
	5212	Project Management		02/08/2024	1.00	93.24	0.00	0.00	0.00		93.24
	5212	Project Management		02/09/2024	1.00	86.41	0.00	0.00	0.00		86.41
	5212	Project Management		02/15/2024	1.00	93.24	0.00	0.00	0.00		93.24
	5212	Project Management		02/16/2024	1.00	86.41	0.00	0.00	0.00		86.41
	5212	Project Management		02/22/2024	2.00	179.65	0.00	0.00	0.00		179.65
	5212	Project Management		02/27/2024	1.00	86.41	0.00	0.00	0.00		86.41
	5212	Project Management		03/06/2024	1.00	86.41	0.00	0.00	0.00		86.41
			Plan/Spec Review Total		20.00	1,748.69	0.00	0.00	0.00		1,748.69
	5212	Project Management		01/19/2024	0.00	0.00	0.00	0.00	4,994.00		4,994.00
	5212	Project Management		02/28/2024	1.00	93.24	0.00	0.00	0.00		93.24
	5212	Project Management		03/14/2024	0.00	0.00	0.00	0.00	14,982.00		14,982.00
Work Order 5212 Total					23.00	2,028.41	0.00	0.00	19,976.00	0.00	22,004.41

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Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost	
c410517 - Rotonda West Bridge Rehabilitation												
	25417	Project Management		01/04/2024	2.00	179.65	0.00	0.00	0.00		179.65	
	25417	Project Management		01/05/2024	2.00	172.82	0.00	0.00	0.00		172.82	
	25417	Project Management		01/11/2024	1.00	86.41	0.00	0.00	0.00		86.41	
	25417	Project Management		02/06/2024	2.00	172.82	0.00	0.00	0.00		172.82	
	25417	Project Management		02/08/2024	1.00	86.41	0.00	0.00	0.00		86.41	
	25417	Project Management		02/13/2024	1.00	86.41	0.00	0.00	0.00		86.41	
		Contract Management Total				9.00	784.52	0.00	0.00	0.00	784.52	
	25417	Project Management		03/08/2024	1.00	86.41	0.00	0.00	0.00		86.41	
		Plan/Spec Review Total				1.00	86.41	0.00	0.00	0.00	86.41	
	Work Order 25417 Total					10.00	870.93	0.00	0.00	0.00	870.93	
c410517 - Rotonda West Bridge Rehabilitation												
	34408	Project Management		03/06/2024	0.50	43.21	0.00	1.96	0.00		45.17	
		Project Inspection Total				0.50	43.21	0.00	1.96	0.00	45.17	
	Work Order 34408 Total		Rotonda West Sweeping		0.50	43.21	0.00	1.96	0.00	0.00	45.17	
#24-206 Street Sweeping												
	Project Management Total					583.00	46,734.40	0.00	1,751.35	80,063.15	90.00	128,548.92
	27328	Shoulder Repair		02/02/2024	22.00	1,576.41	392.61	69.32	0.00		2,038.33	
	27328	Shoulder Repair		02/05/2024	22.82	1,591.94	392.61	72.38	0.00		2,056.93	
	Work Order 27328 Total		Parade Cir		44.82	3,168.35	785.22	141.69	0.00	0.64	4,095.26	
	Shoulder Repair Total					44.82	3,168.35	785.22	141.69	0.00	0.64	4,095.26
	25149	Sidelot Outfall Maintenance		02/13/2024	2.00	141.00	0.00	9.32	0.00		150.32	

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	Work Order 25149 Total		156 BOUNDARY BLVD, ROTONDA WEST, FL, 33947		2.00	141.00	0.00	9.32	0.00	0.00	150.32
	Sidelot Outfall Maintenance Total				2.00	141.00	0.00	9.32	0.00	0.00	150.32
31625		Sign Fabrication		01/28/2024	0.00	0.00	105.15	0.00	0.00		105.15
	Work Order 31625 Total		LONG MEADOW LN, ROTONDA WEST, FL, 33947		0.00	0.00	105.15	0.00	0.00	5.00	105.15
	Sign Fabrication Total				0.00	0.00	105.15	0.00	0.00	5.00	105.15
34820		Sign Inspection		01/24/2024	9.00	583.02	0.00	85.68	0.00		668.70
	Work Order 34820 Total		ROTONDA CIR, ROTONDA WEST, FL, 33947		9.00	583.02	0.00	85.68	0.00	849.00	668.70
35015		Sign Inspection		01/25/2024	9.00	583.02	0.00	85.68	0.00		668.70
	Work Order 35015 Total		147 ANNAPOLIS LN, Charlotte, FL, 33947		9.00	583.02	0.00	85.68	0.00	663.00	668.70
44302		Sign Inspection		03/27/2024	1.50	97.17	0.00	20.28	0.00		117.45
	Work Order 44302 Total		193 ROTONDA BLVD S, Charlotte, FL, 33947		1.50	97.17	0.00	20.28	0.00	146.00	117.45
	Sign Inspection Total				19.50	1,263.21	0.00	191.64	0.00	1,658.00	1,454.85
35179		Sign Maintenance		01/26/2024	2.00	129.56	59.25	9.52	0.00		198.33
	Work Order 35179 Total		PARADE CIR, ROTONDA WEST, FL, 33947		2.00	129.56	59.25	9.52	0.00	1.00	198.33
	Sign Maintenance Total				2.00	129.56	59.25	9.52	0.00	1.00	198.33

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	32651	Support (Post) Maintenance		01/08/2024	2.00	136.41	0.00	5.19	0.00		141.60
	Work Order 32651 Total		BROADMOOR LN, ROTONDA WEST, FL, 33947		2.00	136.41	0.00	5.19	0.00	2.00	141.60
	34996	Support (Post) Maintenance		01/24/2024	0.50	32.39	0.00	4.76	0.00		37.15
	34996	Support (Post) Maintenance		01/25/2024	0.00	0.00	46.33	0.00	0.00		46.33
	Work Order 34996 Total		HAITIAN RD, ROTONDA WEST, FL, 33947		0.50	32.39	46.33	4.76	0.00	2.00	83.48
	Support (Post) Maintenance Total				2.50	168.80	46.33	9.95	0.00	4.00	225.08
	19043	Survey		01/19/2024	0.80	63.83	0.00	0.00	0.00		63.83
	19043	Survey		01/24/2024	0.40	38.15	0.00	0.00	0.00		38.15
	19043	Survey		01/26/2024	0.10	9.54	0.00	0.00	0.00		9.54
	19043	Survey		01/31/2024	0.40	37.28	0.00	0.00	0.00		37.28
	19043	Survey		02/13/2024	3.40	234.40	0.00	0.00	0.00		234.40
	19043	Survey		02/14/2024	1.20	82.73	0.00	0.00	0.00		82.73
	19043	Survey		03/21/2024	1.20	108.21	0.00	1.57	0.00		109.78
	19043	Survey		03/29/2024	0.20	18.64	0.00	0.00	0.00		18.64
	Work Order 19043 Total		INDIAN CREEK DR, ROTONDA WEST, 33947		7.70	592.77	0.00	1.57	0.00	0.00	594.34
	19050	Survey		01/23/2024	2.00	159.58	0.00	0.00	0.00		159.58
	19050	Survey		01/24/2024	1.00	95.37	0.00	0.00	0.00		95.37
	19050	Survey		01/26/2024	0.25	23.84	0.00	0.00	0.00		23.84
	19050	Survey		02/07/2024	9.50	654.93	0.00	0.00	0.00		654.93

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	19050	Survey	PINE VALLEY LN & WHITE MARSH LN, ROTONDA WEST, 33947	02/15/2024	3.00	206.82	0.00	0.00	0.00		206.82
	19050	Survey		03/29/2024	0.50	46.60	0.00	0.00	0.00		46.60
	Work Order 19050 Total				16.25	1,187.14	0.00	0.00	0.00	0.00	1,187.14
	Survey Total				23.95	1,779.92	0.00	1.57	0.00	0.00	1,781.48
	36763	Underground Utility Locates		02/06/2024	1.78	172.85	0.00	6.97	0.00		179.82
	Work Order 36763 Total			1.78	172.85	0.00	6.97	0.00	9.00	179.82	
	36982	Underground Utility Locates	20 PAR VIEW RD, ROTONDA WEST, 33947	02/07/2024	1.45	141.43	0.00	5.70	0.00		147.13
	Work Order 36982 Total				1.45	141.43	0.00	5.70	0.00	11.00	147.13
	44557	Underground Utility Locates		03/29/2024	2.29	222.24	0.00	8.96	0.00		231.20
	Work Order 44557 Total				2.29	222.24	0.00	8.96	0.00	6.00	231.20
	Underground Utility Locates Total				5.52	536.52	0.00	21.63	0.00	26.00	558.15
	24836	Vacuum Culvert Cleaning	152 BOUNDARY BLVD, ROTONDA WEST, 33947	01/23/2024	14.00	991.66	0.00	283.12	0.00		1,274.78
	Work Order 24836 Total				14.00	991.66	0.00	283.12	0.00	4.00	1,274.78
	26071	Vacuum Culvert Cleaning		02/16/2024	6.00	416.04	0.00	137.64	0.00		553.68
	Work Order 26071 Total				6.00	416.04	0.00	137.64	0.00	3.00	553.68
	Vacuum Culvert Cleaning Total				20.00	1,407.70	0.00	420.76	0.00	7.00	1,835.46

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	26327	Vacuum Culvert Cleaning		01/31/2024	22.00	1,546.38	0.00	466.64	0.00		2,013.02
	Work Order 26327 Total		298 ROTONDA CIR, ROTONDA WEST, 33947		22.00	1,546.38	0.00	466.64	0.00	10.00	2,013.02
	26705	Vacuum Culvert Cleaning		02/20/2024	12.25	872.93	0.00	238.22	0.00		1,111.15
	Work Order 26705 Total		57 LONG MEADOW PL, ROTONDA WEST, FL, 33947		12.25	872.93	0.00	238.22	0.00	4.00	1,111.15
	26736	Vacuum Culvert Cleaning		02/21/2024	11.00	773.19	0.00	233.32	0.00		1,006.51
	Work Order 26736 Total		200 BUNKER RD, ROTONDA WEST, 33947		11.00	773.19	0.00	233.32	0.00	5.00	1,006.51
	27626	Vacuum Culvert Cleaning		01/29/2024	22.00	1,546.38	0.00	466.64	0.00		2,013.02
	Work Order 27626 Total		33 PINEHURST PL, FL, 33947		22.00	1,546.38	0.00	466.64	0.00	11.00	2,013.02
	33515	Vacuum Culvert Cleaning		01/15/2024	2.00	147.80	0.00	9.32	0.00		157.12
	33515	Vacuum Culvert Cleaning		01/23/2024	8.00	554.72	0.00	183.52	0.00		738.24
	Work Order 33515 Total		1151 ROTONDA CIR, ROTONDA WEST, FL, 33947		10.00	702.52	0.00	192.84	0.00	4.00	895.36
	34666	Vacuum Culvert Cleaning		02/23/2024	22.00	1,587.98	0.00	466.64	0.00		2,054.62
	Work Order 34666 Total		280 MARINER LN, ROTONDA WEST, FL, 33947		22.00	1,587.98	0.00	466.64	0.00	10.00	2,054.62
	Vacuum Culvert Cleaning Total				119.25	8,437.08	0.00	2,485.06	0.00	51.00	10,922.14
	Rotonda West Street and Drainage Unit Total				1,103.67	84,160.42	1,974.99	5,887.23	127,922.15		219,945.03

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
Grand totals for all MSBUs reported					1,103.67	84,160.42	1,974.99	5,887.23	127,922.15		219,945.03